

FY2023 Supplemental Summary
(in thousands)

Supplementals Submitted December 15, 2022	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	0.0	16.3	0.0	0.0	16.3
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	0.0	16.3	0.0	0.0	16.3
Capital	0.0	0.0	0.0	0.0	0.0
Total Supplemental in FY2024 Governor	0.0	16.3	0.0	0.0	16.3

Supplementals Submitted January 31, 2023	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	91,262.2	2,210.4	15,043.2	133,589.1	242,104.9
Statewide Subtotal	3,021.4	0.0	0.0	0.0	3,021.4
Total Operating Supplementals	94,283.6	2,210.4	15,043.2	133,589.1	245,126.3
Capital	10,826.8	30,000.0	36,816.5	70,253.7	147,897.0
Total Regular Supplemental Request	105,110.4	32,210.4	51,859.7	203,842.8	393,023.3

Supplementals Submitted February 14, 2023*	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	4,471.0	18,416.3	192.9	(18,389.9)	4,690.3
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	4,471.0	18,416.3	192.9	(18,389.9)	4,690.3
Capital	0.0	0.0	2,671.2	(59,664.1)	(56,992.9)
Total Supplemental Amendments 2.14 Release*	4,471.0	18,416.3	2,864.1	(78,054.0)	(52,302.6)

Supplementals Submitted February 17, 2023	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	4,694.0	0.0	0.0	3,733.0	8,427.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	4,694.0	0.0	0.0	3,733.0	8,427.0
Capital	0.0	0.0	0.0	0.0	0.0
Total Fast Track Supplemental 2.17 Release	4,694.0	0.0	0.0	3,733.0	8,427.0

Supplementals Submitted March 22, 2023	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	3,713.3	0.0	0.0	0.0	3,713.3
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	3,713.3	0.0	0.0	0.0	3,713.3
Capital	0.0	0.0	9,070.7	0.0	9,070.7
Total Supplemental Amendment 3.21 Release	3,713.3	0.0	9,070.7	0.0	12,784.0
TOTAL SUPPLEMENTAL ALL BILLS	117,988.7	50,643.0	63,794.5	129,521.8	361,948.0

Reappropriations

*February 14th release totals were adjusted to avoid double counting the items released in the Fast Track Supplemental bill.