

Component Detail (1077)
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component
 IRIS AP Type: AOA

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1005 GF/Prgm (DGF)	80.0
1007 I/A Rcpts (Other)	-80.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	80.0
Other	-80.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Office of the Commissioner (45)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ACOM

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	97.4
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	97.4

Funding Sources:

1007 I/A Rcpts (Other)	97.4
------------------------	------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	97.4
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Administrative Services (46)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ADAS

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	96.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	96.0

Funding Sources:

1007 I/A Rcpts (Other)	96.0
------------------------	------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	96.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Finance (59)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ADOF

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	275.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	275.8

Funding Sources:

1004 Gen Fund (UGF)	100.0
1007 I/A Rcpts (Other)	175.8

Funding Totals:

Unrestricted General (UGF)	100.0
Designated General (DGF)	0.0
Other	175.8
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Personnel (56)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ADOP

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	111.5
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **111.5**

Funding Sources:

1004 Gen Fund (UGF)	111.5
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	111.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Labor Relations (58)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ADLR

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	57.3
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	57.3

Funding Sources:

1004 Gen Fund (UGF)	57.3
---------------------	------

Funding Totals:

Unrestricted General (UGF)	57.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Retirement and Benefits (64)

Non-Formula Component

RDU: Centralized Administrative Services (13)

IRIS AP Type: ADRB

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	410.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	410.2

Funding Sources:

1017 Ben Sys (Other)	137.9
1029 P/E Retire (Other)	195.9
1034 Teach Ret (Other)	72.0
1042 Jud Retire (Other)	0.6
1045 Nat Guard (Other)	3.8

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	410.2
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Office of Procurement and Property Management (3291)
RDU: Shared Services of Alaska (17)

Non-Formula Component
 IRIS AP Type: APPM

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	95.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	95.2

Funding Sources:

1005 GF/Prgm (DGF)	68.8
1007 I/A Rcpts (Other)	26.4

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	68.8
Other	26.4
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Accounting (3134)
RDU: Shared Services of Alaska (17)

Non-Formula Component
 IRIS AP Type: ACCT

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	298.5
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **298.5**

Funding Sources:

1005 GF/Prgm (DGF)	298.5
--------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	298.5
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Print Services (2333)
RDU: Shared Services of Alaska (17)

Non-Formula Component
 IRIS AP Type: APRI

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	94.9
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	94.9

Funding Sources:

1007 I/A Rcpts (Other)	94.9
------------------------	------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	94.9
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Administration State Facilities Rent (2484)

Non-Formula Component

RDU: Administration State Facilities Rent (413)

IRIS AP Type: ASFR

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	242.4
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **242.4**

Funding Sources:

1003 G/F Match (UGF)	242.4
----------------------	-------

Funding Totals:

Unrestricted General (UGF)	242.4
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Risk Management (71)
RDU: Risk Management (23)

Non-Formula Component
 IRIS AP Type: ADRM

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	263.4
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	263.4

Funding Sources:

1007 I/A Rcpts (Other)	263.4
------------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	263.4
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Non-Formula Component
 IRIS AP Type: AOPA

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	32.7
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **32.7**

Funding Sources:

1004 Gen Fund (UGF)	32.7
---------------------	------

Funding Totals:

Unrestricted General (UGF)	32.7
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Non-Formula Component
 IRIS AP Type: APDA

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
---------------------	-----

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Motor Vehicles (2348)

Non-Formula Component

RDU: Division of Motor Vehicles (265)

IRIS AP Type: ADMV

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	110.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 110.0

Funding Sources:

1273 AbandonVeh (DGF)	110.0
-----------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	110.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Non-Formula Component

RDU: Insurance (116)

IRIS AP Type: DA11

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA15

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	363.1
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 363.1

Funding Sources:

1004 Gen Fund (UGF) 363.1

Funding Totals:

Unrestricted General (UGF) 363.1

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Office of the Commissioner (694)

Non-Formula Component

RDU: Administration and Support (271)

IRIS AP Type: JCOM

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	90.0
2000 Travel	10.0
3000 Services	45.0
4000 Commodities	5.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	150.0

Funding Sources:

1004 Gen Fund (UGF)	150.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	150.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Recruitment and Retention (3279)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JRER

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	209.4
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 209.4

Funding Sources:

1004 Gen Fund (UGF) 209.4

Funding Totals:

Unrestricted General (UGF) 209.4
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Correctional Academy (703)
RDU: Population Management (550)

Non-Formula Component
IRIS AP Type: JCOA

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	100.0
2000 Travel	2.8
3000 Services	200.0
4000 Commodities	150.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	452.8

Funding Sources:

1004 Gen Fund (UGF) 452.8

Funding Totals:

Unrestricted General (UGF) 452.8
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Institution Director's Office (1381)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JIDO

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	10,020.8
2000 Travel	0.0
3000 Services	2,584.0
4000 Commodities	4,797.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	17,401.8

Funding Sources:

1002 Fed Rcpts (Fed)	2,000.0
1004 Gen Fund (UGF)	15,351.8
1005 GF/Prgm (DGF)	50.0

Funding Totals:

Unrestricted General (UGF)	15,351.8
Designated General (DGF)	50.0
Other	0.0
Federal	2,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Pre-Trial Services (3131)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JPTS

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	4,470.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	4,470.8

Funding Sources:

1004 Gen Fund (UGF)	4,470.8
---------------------	---------

Funding Totals:

Unrestricted General (UGF)	4,470.8
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Community Residential Centers (2244)

Non-Formula Component

RDU: Community Residential Centers (390)

IRIS AP Type: JCRC

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	4,069.6
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 4,069.6

Funding Sources:

1004 Gen Fund (UGF) 4,069.6

Funding Totals:

Unrestricted General (UGF) 4,069.6

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Electronic Monitoring (2431)

Non-Formula Component

RDU: Electronic Monitoring (696)

IRIS AP Type: JELM

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	452.9
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 452.9

Funding Sources:

1004 Gen Fund (UGF)	226.5
1005 GF/Prgm (DGF)	226.4

Funding Totals:

Unrestricted General (UGF)	226.5
Designated General (DGF)	226.4
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Physical Health Care (2952)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JPHC

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-6,000.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-6,000.0

Funding Sources:

1004 Gen Fund (UGF)	-6,000.0
---------------------	----------

Funding Totals:

Unrestricted General (UGF)	-6,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Substance Abuse Treatment Program (2974)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JSAP

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	100.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 100.0

Funding Sources:

1002 Fed Rcpts (Fed) 100.0

Funding Totals:

Unrestricted General (UGF) 0.0

Designated General (DGF) 0.0

Other 0.0

Federal 100.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)
Department of Education and Early Development

Component: Residential Schools Program (148)
RDU: K-12 Support (53)

Formula Component
 IRIS AP Type: EBHG

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Student and School Achievement (2796)
RDU: Education Support and Administrative Services (677)

Non-Formula Component
 IRIS AP Type: ESSA

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Alaska State Council on the Arts (3193)

Non-Formula Component

RDU: Alaska State Council on the Arts (666)

IRIS AP Type: ESCA

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	125.0
8000 Miscellaneous	0.0
Totals	125.0

Funding Sources:

1002 Fed Rcpts (Fed)	125.0
----------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	125.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Non-Formula Component

RDU: Commissions and Boards (61)

IRIS AP Type: EPTP

**FY2023 Final HB39
 Operating Supp
 (20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	105.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **105.0**

Funding Sources:

1004 Gen Fund (UGF)	105.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	105.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Mt. Edgecumbe High School (1060)

Non-Formula Component

RDU: Mt. Edgecumbe High School (64)

IRIS AP Type: EMES

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	233.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	233.2

Funding Sources:

1002 Fed Rcpts (Fed)	26.4
1004 Gen Fund (UGF)	13.9
1007 I/A Rcpts (Other)	192.9

Funding Totals:

Unrestricted General (UGF)	13.9
Designated General (DGF)	0.0
Other	192.9
Federal	26.4

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Commission on Postsecondary Education (68)

Non-Formula Component
 IRIS AP Type: E502

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	-1,602.6
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	-1,602.6

Funding Sources:

1004 Gen Fund (UGF)	-1,647.5
1226 High Ed (DGF)	44.9

Funding Totals:

Unrestricted General (UGF)	-1,647.5
Designated General (DGF)	44.9
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: Environmental Health (3202)

Non-Formula Component

RDU: Environmental Health (207)

IRIS AP Type: VENH

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	175.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **175.0**

Funding Sources:

1005 GF/Prgm (DGF)	175.0
--------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	175.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Family and Community Services

Component: Alaska Pioneer Homes Payment Assistance (3327)

Formula Component

RDU: Alaska Pioneer Homes (503)

IRIS AP Type: K015

**FY2023 Final HB39
 Operating Supp
 (20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	-4,936.9
8000 Miscellaneous	0.0
Totals	-4,936.9

Funding Sources:

1004 Gen Fund (UGF)	-4,936.9
---------------------	----------

Funding Totals:

Unrestricted General (UGF)	-4,936.9
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Family and Community Services

Component: Pioneer Homes (3323)
RDU: Alaska Pioneer Homes (503)

Non-Formula Component
 IRIS AP Type: K017

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	700.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	700.0

Funding Sources:

1005 GF/Prgm (DGF)	700.0
--------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	700.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Anchorage and Fairbanks Hatcheries (3384)

Non-Formula Component

RDU: Anchorage and Fairbanks Hatcheries (729)

IRIS AP Type: FSAF

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	300.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals	300.0
---------------	--------------

Funding Sources:

1004 Gen Fund (UGF)	300.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	300.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF1

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	130.0
4000 Commodities	142.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	272.0

Funding Sources:

1004 Gen Fund (UGF)	272.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	272.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF2

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	75.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	75.0

Funding Sources:

1004 Gen Fund (UGF)	75.0
---------------------	------

Funding Totals:

Unrestricted General (UGF)	75.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: AYK Region Fisheries Management (2169)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF3

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	164.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	164.0

Funding Sources:

1004 Gen Fund (UGF)	164.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	164.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Westward Region Fisheries Management (2170)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCF4

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	137.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	137.0

Funding Sources:

1004 Gen Fund (UGF)	137.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	137.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCFS

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	75.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	75.0

Funding Sources:

1004 Gen Fund (UGF)	75.0
---------------------	------

Funding Totals:

Unrestricted General (UGF)	75.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Non-Formula Component
IRIS AP Type: G115

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-850.0
Totals	-850.0

Funding Sources:

1004 Gen Fund (UGF)	-850.0
---------------------	--------

Funding Totals:

Unrestricted General (UGF)	-850.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Non-Formula Component
IRIS AP Type: G185

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Public Assistance Field Services (236)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: U067

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	0.0
1003 G/F Match (UGF)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Commissioner's Office (317)

Non-Formula Component

RDU: Departmental Support Services (106)

IRIS AP Type: U093

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Medicaid Services (3234)

Formula Component

RDU: Medicaid Services (595)

IRIS AP Type: U012

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1003 G/F Match (UGF)	0.0
----------------------	-----

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Non-Formula Component
 IRIS AP Type: B7W2

**FY2023 Final HB39
 Operating Supp
 (20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	695.0
8000 Miscellaneous	0.0
Totals	695.0

Funding Sources:

1004 Gen Fund (UGF)	695.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	695.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Labor and Workforce Development

Component: Workforce Services (2761)

Non-Formula Component

RDU: Employment and Training Services (646)

IRIS AP Type: B7WS

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	-695.0
8000 Miscellaneous	0.0
Totals	-695.0

Funding Sources:

1004 Gen Fund (UGF)	-695.0
---------------------	--------

Funding Totals:

Unrestricted General (UGF)	-695.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Non-Formula Component

RDU: Alaska Vocational Technical Center (578)

IRIS AP Type: B7AV

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	570.0
1005 GF/Prgm (DGF)	-570.0

Funding Totals:

Unrestricted General (UGF)	570.0
Designated General (DGF)	-570.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MCOM

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	157.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	157.0

Funding Sources:

1004 Gen Fund (UGF)	66.7
1007 I/A Rcpts (Other)	84.3
1061 CIP Rcpts (Other)	6.0

Funding Totals:

Unrestricted General (UGF)	66.7
Designated General (DGF)	0.0
Other	90.3
Federal	0.0

Positions:

Permanent Full Time	1
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MFMO

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,000.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,000.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,000.0
----------------------	---------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Alaska Military Youth Academy (1969)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MMYA

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	1,625.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,625.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,900.0
1004 Gen Fund (UGF)	-275.0

Funding Totals:

Unrestricted General (UGF)	-275.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,900.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Mining, Land & Water (3002)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: N020

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	179.7
2000 Travel	0.0
3000 Services	20.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **199.7**

Funding Sources:

1005 GF/Prgm (DGF)	199.7
--------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	199.7
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: N031

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	5,000.0
2000 Travel	2,000.0
3000 Services	43,000.0
4000 Commodities	6,000.0
5000 Capital Outlay	2,000.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	58,000.0

Funding Sources:

1004 Gen Fund (UGF)	58,000.0
---------------------	----------

Funding Totals:

Unrestricted General (UGF)	58,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Parks Management & Access (3001)

Non-Formula Component

RDU: Parks and Outdoor Recreation (604)

IRIS AP Type: N071

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	36.6
4000 Commodities	60.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **96.6**

Funding Sources:

1004 Gen Fund (UGF)	96.6
---------------------	------

Funding Totals:

Unrestricted General (UGF)	96.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Non-Formula Component

RDU: Alaska State Troopers (160)

IRIS AP Type: P270

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	1,218.1
3000 Services	5,037.4
4000 Commodities	1,198.3
5000 Capital Outlay	567.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	8,020.8

Funding Sources:

1004 Gen Fund (UGF)	8,020.8
---------------------	---------

Funding Totals:

Unrestricted General (UGF)	8,020.8
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Non-Formula Component
 IRIS AP Type: P600

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
---------------------	-----

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Non-Formula Component
 IRIS AP Type: P755

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	850.0
4000 Commodities	50.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **900.0**

Funding Sources:

1005 GF/Prgm (DGF)	900.0
--------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	900.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: Tax Division (2476)
RDU: Taxation and Treasury (510)

Non-Formula Component
IRIS AP Type: RX10

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	186.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	186.8

Funding Sources:

1004 Gen Fund (UGF)	186.8
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	186.8
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: AHFC Operations (110)

Non-Formula Component

RDU: Alaska Housing Finance Corporation (46)

IRIS AP Type: RH60

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	2,153.7
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2,153.7

Funding Sources:

1002 Fed Rcpts (Fed)	796.1
1061 CIP Rcpts (Other)	117.3
1103 AHFC Rcpts (Other)	1,240.3
1265 COVID Fed (Fed)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	1,357.6
Federal	796.1

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: Alaska Corporation for Affordable Housing (3048)

Non-Formula Component

RDU: Alaska Housing Finance Corporation (46)

IRIS AP Type: RJ60

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	12.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	12.9

Funding Sources:

1002 Fed Rcpts (Fed)	12.9
----------------------	------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	12.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Statewide Aviation (1811)
RDU: Administration and Support (333)

Non-Formula Component
 IRIS AP Type: T02Q

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	100.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	100.0

Funding Sources:

1027 Int Airprt (Other)	10.0
1244 Rural Air (Other)	90.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	100.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Program Development and Statewide Planning (2762)

Non-Formula Component

RDU: Administration and Support (333)

IRIS AP Type: T02R

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-11.7
1061 CIP Rcpts (Other)	11.7

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	11.7
Federal	-11.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Non-Formula Component

RDU: Administration and Support (333)

IRIS AP Type: T02V

**FY2023 Final HB39
 Operating Supp
 (20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-8.2
1005 GF/Prgm (DGF)	10.0
1061 CIP Rcpts (Other)	8.2
1215 UCR Rcpts (Other)	-10.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	10.0
Other	-1.8
Federal	-8.2

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Statewide Design and Engineering Services (2357)

Non-Formula Component

RDU: Design, Engineering and Construction (526)

IRIS AP Type: T04B

**FY2023 Final HB39
 Operating Supp
 (20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-16.1
1061 CIP Rcpts (Other)	16.1

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	16.1
Federal	-16.1

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Northern Region Design, Engineering, and Construction (3375)

Non-Formula Component

RDU: Design, Engineering and Construction (526)

IRIS AP Type: T04N

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-19.4
1061 CIP Rcpts (Other)	19.4

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	19.4
Federal	-19.4

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: State Equipment Fleet (2791)

Non-Formula Component

RDU: State Equipment Fleet (369)

IRIS AP Type: T06A

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	2,000.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2,000.0

Funding Sources:

1007 I/A Rcpts (Other)	-17.3
1026 Hwy Capitl (Other)	2,017.3

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	2,000.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Central Region Highways and Aviation (564)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08F

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	470.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	470.0

Funding Sources:

1004 Gen Fund (UGF)	470.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	470.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Northern Region Highways and Aviation (2068)
RDU: Highways, Aviation and Facilities (408)

Non-Formula Component
 IRIS AP Type: T08G

**FY2023 Final HB39
 Operating Supp
 (20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	200.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	200.0

Funding Sources:

1004 Gen Fund (UGF)	200.0
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	200.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Southcoast Region Highways and Aviation (603)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08H

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	373.5
4000 Commodities	450.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	823.5

Funding Sources:

1002 Fed Rcpts (Fed)	774.5
1004 Gen Fund (UGF)	49.0

Funding Totals:

Unrestricted General (UGF)	49.0
Designated General (DGF)	0.0
Other	0.0
Federal	774.5

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: International Airport Systems Office (1649)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10N

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-0.3
1027 Int Airprt (Other)	0.3

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.3
Federal	-0.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Anchorage Airport Administration (613)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10B

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	50.0
4000 Commodities	15.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals	65.0
---------------	-------------

Funding Sources:

1002 Fed Rcpts (Fed)	-0.8
1027 Int Airprt (Other)	65.8

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	65.8
Federal	-0.8

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Anchorage Airport Facilities (2467)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10C

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,332.0
4000 Commodities	452.8
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,784.8

Funding Sources:

1002 Fed Rcpts (Fed)	-26.9
1027 Int Airprt (Other)	1,811.7

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	1,811.7
Federal	-26.9

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10E

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	450.0
4000 Commodities	5,830.0
5000 Capital Outlay	25.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	6,305.0

Funding Sources:

1002 Fed Rcpts (Fed)	-21.6
1027 Int Airprt (Other)	6,326.6

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	6,326.6
Federal	-21.6

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Anchorage Airport Operations (1812)
RDU: International Airports (189)

Non-Formula Component
 IRIS AP Type: T10F

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	3.7
3000 Services	64.9
4000 Commodities	0.0
5000 Capital Outlay	70.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	138.6

Funding Sources:

1027 Int Airprt (Other)	138.6
-------------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	138.6
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Non-Formula Component
 IRIS AP Type: T10G

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	110.2
4000 Commodities	0.0
5000 Capital Outlay	120.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	230.2

Funding Sources:

1002 Fed Rcpts (Fed)	-13.6
1027 Int Airprt (Other)	243.8

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	243.8
Federal	-13.6

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Facilities (2468)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10J

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	137.6
2000 Travel	0.0
3000 Services	26.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **163.8**

Funding Sources:

1027 Int Airprt (Other)	163.8
-------------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	163.8
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

Non-Formula Component
 IRIS AP Type: T10K

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	1,240.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	173.8
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,414.4

Funding Sources:

1027 Int Airprt (Other)	1,414.4
-------------------------	---------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	1,414.4
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Safety (617)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10M

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	200.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	200.0

Funding Sources:

1027 Int Airprt (Other)	200.0
-------------------------	-------

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	200.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Non-Formula Component
 IRIS AP Type: T12A

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-18,416.3
1076 Marine Hwy (DGF)	18,416.3

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	18,416.3
Other	0.0
Federal	-18,416.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Systemwide Services (730)

Non-Formula Component

RDU: UA System Office (234)

IRIS AP Type: YO04

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	183.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 183.2

Funding Sources:

1004 Gen Fund (UGF) 183.2

Funding Totals:

Unrestricted General (UGF) 183.2

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Office of Information Technology (734)

Non-Formula Component

RDU: UA System Office (234)

IRIS AP Type: YO08

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	70.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 70.3

Funding Sources:

1004 Gen Fund (UGF) 70.3

Funding Totals:

Unrestricted General (UGF) 70.3

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Anchorage Campus (753)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO16

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	2,146.4
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 2,146.4

Funding Sources:

1004 Gen Fund (UGF) 2,146.4

Funding Totals:

Unrestricted General (UGF) 2,146.4

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Kenai Peninsula College (756)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO24

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	135.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 135.3

Funding Sources:

1004 Gen Fund (UGF) 135.3

Funding Totals:

Unrestricted General (UGF) 135.3

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Kodiak College (757)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO28

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	48.8
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	48.8

Funding Sources:

1004 Gen Fund (UGF)	48.8
---------------------	------

Funding Totals:

Unrestricted General (UGF)	48.8
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Matanuska-Susitna College (758)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO32

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	104.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	104.6

Funding Sources:

1004 Gen Fund (UGF)	104.6
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	104.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Prince William Sound College (759)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO36

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	51.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	51.9

Funding Sources:

1004 Gen Fund (UGF) 51.9

Funding Totals:

Unrestricted General (UGF) 51.9
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Fairbanks Campus (741)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO52

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	2,824.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2,824.3

Funding Sources:

1004 Gen Fund (UGF) 2,824.3

Funding Totals:

Unrestricted General (UGF)	2,824.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Bristol Bay Campus (1417)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO40

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	20.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 20.2

Funding Sources:

1004 Gen Fund (UGF) 20.2

Funding Totals:

Unrestricted General (UGF) 20.2

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Chukchi Campus (744)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO44

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	8.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	8.3

Funding Sources:

1004 Gen Fund (UGF)	8.3
---------------------	-----

Funding Totals:

Unrestricted General (UGF)	8.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: College of Rural and Community Development (956)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO48

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	89.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 89.0

Funding Sources:

1004 Gen Fund (UGF) 89.0

Funding Totals:

Unrestricted General (UGF) 89.0

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Interior Alaska Campus (1418)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO56

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	40.4
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	40.4

Funding Sources:

1004 Gen Fund (UGF) 40.4

Funding Totals:

Unrestricted General (UGF)	40.4
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Kuskokwim Campus (746)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO60

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	50.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 50.2

Funding Sources:

1004 Gen Fund (UGF) 50.2

Funding Totals:

Unrestricted General (UGF) 50.2

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

University of Alaska

Component: Northwest Campus (747)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO64

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	25.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	25.3

Funding Sources:

1004 Gen Fund (UGF)	25.3
---------------------	------

Funding Totals:

Unrestricted General (UGF)	25.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: UAF Community and Technical College (2992)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO72

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	157.5
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	157.5

Funding Sources:

1004 Gen Fund (UGF)	157.5
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	157.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Juneau Campus (762)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO80

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	384.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	384.9

Funding Sources:

1004 Gen Fund (UGF)	384.9
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	384.9
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Ketchikan Campus (765)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO84

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	56.1
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	56.1

Funding Sources:

1004 Gen Fund (UGF)	56.1
---------------------	------

Funding Totals:

Unrestricted General (UGF)	56.1
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Sitka Campus (764)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO88

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	64.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	64.2

Funding Sources:

1004 Gen Fund (UGF)	64.2
---------------------	------

Funding Totals:

Unrestricted General (UGF)	64.2
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L310

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	63.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	63.6

Funding Sources:

1004 Gen Fund (UGF)	63.6
---------------------	------

Funding Totals:

Unrestricted General (UGF)	63.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Finance (774)

RDU: Budget and Audit Committee (247)

Non-Formula Component

IRIS AP Type: L315

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	74.1
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	74.1

Funding Sources:

1004 Gen Fund (UGF) 74.1

Funding Totals:

Unrestricted General (UGF)	74.1
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Budget and Audit Committee Expenses (775)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L320

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	5.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	5.3

Funding Sources:

1004 Gen Fund (UGF)	5.3
---------------------	-----

Funding Totals:

Unrestricted General (UGF)	5.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Administrative Services (780)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L330

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	117.0
2000 Travel	0.0
3000 Services	67.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	184.8

Funding Sources:

1004 Gen Fund (UGF)	117.0
1005 GF/Prgm (DGF)	67.8

Funding Totals:

Unrestricted General (UGF)	117.0
Designated General (DGF)	67.8
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L335

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	2.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2.3

Funding Sources:

1004 Gen Fund (UGF)	2.3
---------------------	-----

Funding Totals:

Unrestricted General (UGF)	2.3
-----------------------------------	------------

Designated General (DGF)	0.0
---------------------------------	------------

Other	0.0
--------------	------------

Federal	0.0
----------------	------------

Positions:

Permanent Full Time	0
---------------------	---

Permanent Part Time	0
---------------------	---

Non Permanent	0
---------------	---

Component Detail (1077)

Legislature

Component: Legal and Research Services (2028)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L340

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	50.7
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	50.7

Funding Sources:

1004 Gen Fund (UGF)	50.7
---------------------	------

Funding Totals:

Unrestricted General (UGF)	50.7
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Select Committee on Ethics (2321)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L345

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	2.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2.6

Funding Sources:

1004 Gen Fund (UGF)	2.6
---------------------	-----

Funding Totals:

Unrestricted General (UGF)	2.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Office of Victims Rights (2769)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L350

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	85.9
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 85.9

Funding Sources:

1004 Gen Fund (UGF) 85.9

Funding Totals:

Unrestricted General (UGF) 85.9

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Non-Formula Component
IRIS AP Type: L355

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	15.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	15.6

Funding Sources:

1004 Gen Fund (UGF)	15.6
---------------------	------

Funding Totals:

Unrestricted General (UGF)	15.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Integrated Technology Services (3380)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L364

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	37.4
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	37.4

Funding Sources:

1004 Gen Fund (UGF)	37.4
---------------------	------

Funding Totals:

Unrestricted General (UGF)	37.4
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Security Services (3381)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L361

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	13.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	13.3

Funding Sources:

1004 Gen Fund (UGF)	13.3
---------------------	------

Funding Totals:

Unrestricted General (UGF)	13.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislators' Allowances (3232)
RDU: Legislative Operating Budget (249)

Non-Formula Component
IRIS AP Type: L363

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	93.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	93.6

Funding Sources:

1004 Gen Fund (UGF)	93.6
---------------------	------

Funding Totals:

Unrestricted General (UGF)	93.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Operating Budget (796)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L365

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	175.5
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	175.5

Funding Sources:

1004 Gen Fund (UGF)	175.5
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	175.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Session Expenses (782)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L370

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	125.8
2000 Travel	117.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 242.8

Funding Sources:

1004 Gen Fund (UGF) 242.8

Funding Totals:

Unrestricted General (UGF) 242.8
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)
Special Appropriations

Component: Judgments, Claims and Settlements (3008)
RDU: Special Appropriations (565)

Non-Formula Component
 IRIS AP Type:

FY2023 Final HB39
 Operating Supp
 (20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	3,832.2
Totals	3,832.2

Funding Sources:

1004 Gen Fund (UGF)	3,832.2
---------------------	---------

Funding Totals:

Unrestricted General (UGF)	3,832.2
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Capitalization

Component: Alaska Liquefied Natural Gas Project Fund (3085)

Non-Formula Component

RDU: Caps spent as duplicated funds (612)

IRIS AP Type:

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	10,000.0
Totals	10,000.0

Funding Sources:

1108 Stat Desig (Other) 10,000.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 10,000.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Capitalization

Component: Air Quality (3404)

Non-Formula Component

RDU: Caps spent as duplicated funds (612)

IRIS AP Type:

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,982.1
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,982.1

Funding Sources:

1004 Gen Fund (UGF) 1,982.1

Funding Totals:

Unrestricted General (UGF) 1,982.1
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Capitalization

Component: Workers' Comp Benefits Guaranty Fund (3405)

Non-Formula Component

RDU: Caps spent as duplicated funds (612)

IRIS AP Type:

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	221.4
8000 Miscellaneous	0.0
Totals	221.4

Funding Sources:

1004 Gen Fund (UGF)	221.4
---------------------	-------

Funding Totals:

Unrestricted General (UGF)	221.4
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Oil and Hazardous Substance Release Prevention Account (2499)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

FY2023 Final HB39
Operating Supp
(20521)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	13,970.6
Totals	13,970.6

Funding Sources:

1005 GF/Prgm (DGF)	1,270.6
1272 Oil/HazRev (DGF)	12,700.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	13,970.6
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Alaska Drinking Water Administrative Fund 1231 (3066)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Oil and Hazardous Substance Release Response Account (2498)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

**FY2023 Final HB39
Operating Supp
(20521)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	2,300.0
Totals	2,300.0

Funding Sources:

1005 GF/Prgm (DGF)	700.0
1272 Oil/HazRev (DGF)	1,600.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	2,300.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0