

**FY2023 Supplemental Summary**

(in thousands)

Supplementals Submitted December 15, 2022	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	0.0	16.3	0.0	0.0	16.3
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Supplementals</b>	<b>0.0</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>16.3</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Supplemental in FY2024 Governor</b>	<b>0.0</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>16.3</b>

Supplementals Submitted January 31, 2023	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	91,262.2	2,210.4	15,043.2	133,589.1	242,104.9
Statewide Subtotal	3,021.4	0.0	0.0	0.0	3,021.4
<b>Total Operating Supplementals</b>	<b>94,283.6</b>	<b>2,210.4</b>	<b>15,043.2</b>	<b>133,589.1</b>	<b>245,126.3</b>
<b>Capital</b>	<b>10,826.8</b>	<b>30,000.0</b>	<b>36,816.5</b>	<b>70,253.7</b>	<b>147,897.0</b>
<b>Total Regular Supplemental Request</b>	<b>105,110.4</b>	<b>32,210.4</b>	<b>51,859.7</b>	<b>203,842.8</b>	<b>393,023.3</b>

Supplementals Submitted February 14, 2023*	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	4,471.0	18,416.3	192.9	(18,389.9)	4,690.3
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Supplementals</b>	<b>4,471.0</b>	<b>18,416.3</b>	<b>192.9</b>	<b>(18,389.9)</b>	<b>4,690.3</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>2,671.2</b>	<b>(59,664.1)</b>	<b>(56,992.9)</b>
<b>Total Supplemental Amendments 2.14 Release*</b>	<b>4,471.0</b>	<b>18,416.3</b>	<b>2,864.1</b>	<b>(78,054.0)</b>	<b>(52,302.6)</b>

Supplementals Submitted February 17, 2023	UGF	DGF	Other Funds	Federal Funds	Total
Agency Operating Subtotal	4,694.0	0.0	0.0	3,733.0	8,427.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Supplementals</b>	<b>4,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>8,427.0</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Fast Track Supplemental 2.17 Release</b>	<b>4,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>8,427.0</b>

<b>TOTAL SUPPLEMENTAL ALL BILLS</b>	<b>114,275.4</b>	<b>50,643.0</b>	<b>54,723.8</b>	<b>129,521.8</b>	<b>349,164.0</b>
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\*February 14th release totals were adjusted to avoid double counting the items released in the Fast Track Supplemental bill.