

**Change Record Summary (1079)**  
**Department of Administration**

**Scenario:** FY2023 Fast Track Supplemental (20351)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Legal & Advocacy Services	Office of Public Advocacy (AR AOPA)	Y	Suppl	HB325 Domestic Violence/Sexual Offenses/Consent	0	0	0	2,285.2	0.0	0.0	0.0	2,285.2
Legal & Advocacy Services	Office of Public Advocacy (AR AOPA)	Y	MultiYr	Contractor Rate and Cap Increase (FY23-FY24)	0	0	0	825.0	0.0	0.0	0.0	825.0
<b>Office of Public Advocacy (AR AOPA) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3,110.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,110.2</b>
Legal & Advocacy Services	Public Defender Agency (AR APDA)	Y	Suppl	HB325 Domestic Violence/Sexual Offenses/Consent	0	0	0	833.8	0.0	0.0	0.0	833.8
Legal & Advocacy Services	Public Defender Agency (AR APDA)	Y	MultiYr	One-time Backlog Contractor Support (FY23-FY24)	0	0	0	750.0	0.0	0.0	0.0	750.0
<b>Public Defender Agency (AR APDA) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1,583.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,583.8</b>
<b>RDU Legal &amp; Advocacy Services total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,694.0</b>
<b>Department of Administration Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,694.0</b>

**Change Record Summary (1079)**  
**Department of Health**

**Scenario:** FY2023 Fast Track Supplemental (20351)

<b>RDU</b>	<b>Component</b>	<b>Language</b>	<b>Trans Type</b>	<b>Change Record Title</b>	<b>PFT</b>	<b>PPT</b>	<b>Non Perm</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Public Assistance	Public Assistance Field Svcs (AR U067)		Y Suppl	Medicaid Eligibility Redeterminations and Public Assistance Program Application Processing	0	0	30	0.0	0.0	0.0	3,733.0	3,733.0
Public Assistance	Public Assistance Field Svcs (AR U067)		Y Trin	Transfer from Medicaid Services for Medicaid Eligibility Redeterminations and Public Assistance Program Appl Process	0	0	0	3,088.7	0.0	0.0	0.0	3,088.7
<b>Public Assistance Field Svcs (AR U067) total:</b>					<b>0</b>	<b>0</b>	<b>30</b>	<b>3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>6,821.7</b>
<b>RDU Public Assistance total:</b>					<b>0</b>	<b>0</b>	<b>30</b>	<b>3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>6,821.7</b>
Medicaid Svcs	Medicaid Services (AR U012)		Y Trout	Transfer to Public Assistance for Medicaid Eligibility Redeterminations & Public Assistance Program Application Process	0	0	0	-3,088.7	0.0	0.0	0.0	-3,088.7
<b>Medicaid Services (AR U012) total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,088.7</b>
<b>RDU Medicaid Svcs total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,088.7</b>
<b>Department of Health Totals:</b>					<b>0</b>	<b>0</b>	<b>30</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>3,733.0</b>
<b>Report Totals:</b>					<b>0</b>	<b>0</b>	<b>30</b>	<b>4,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>8,427.0</b>