

**HOUSE BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations, reappropriations, and other  
2 appropriations; amending appropriations; capitalizing funds; and providing for an  
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
<b>Centralized Administrative Services</b>	<b>1,048,200</b>	<b>348,800</b>	<b>699,400</b>
Office of Administrative Hearings	0		
Office of the Commissioner	97,400		
Administrative Services	96,000		
Finance	275,800		
Personnel	111,500		
Labor Relations	57,300		
Retirement and Benefits	410,200		
<b>Shared Services of Alaska</b>	<b>488,600</b>	<b>367,300</b>	<b>121,300</b>
Office of Procurement and Property Management	95,200		
Accounting	298,500		
Print Services	94,900		
<b>Administration State Facilities Rent</b>	<b>242,400</b>	<b>242,400</b>	
Administration State Facilities Rent	242,400		
<b>Risk Management</b>	<b>263,400</b>		<b>263,400</b>
Risk Management	263,400		
<b>Legal and Advocacy Services</b>	<b>3,151,700</b>	<b>3,151,700</b>	
Office of Public Advocacy	2,317,900		
Public Defender Agency	833,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
6	<b>Alaska Energy Authority</b>	<b>363,100</b>	<b>363,100</b>
7	Alaska Energy Authority	363,100	
8	Rural Energy Assistance		
9	*****	*****	
10	***** Department of Corrections *****		
11	*****	*****	
12	<b>Administration and Support</b>	<b>150,000</b>	<b>150,000</b>
13	Office of the Commissioner	150,000	
14	<b>Population Management</b>	<b>22,534,800</b>	<b>20,534,800</b>
15	Recruitment and Retention	209,400	
16	Correctional Academy	452,800	
17	Institution Director's Office	17,401,800	
18	Pre-Trial Services	4,470,800	
19	<b>Community Residential Centers</b>	<b>4,069,600</b>	<b>4,069,600</b>
20	Community Residential	4,069,600	
21	Centers		
22	<b>Electronic Monitoring</b>	<b>452,900</b>	<b>452,900</b>
23	Electronic Monitoring	452,900	
24	<b>Health and Rehabilitation Services</b>	<b>-5,900,000</b>	<b>-6,000,000</b>
25	Physical Health Care	-6,000,000	
26	Substance Abuse	100,000	
27	Treatment Program		
28	*****	*****	
29	***** Department of Education and Early Development *****		
30	*****	*****	
31	<b>Alaska State Council on the Arts</b>	<b>125,000</b>	<b>125,000</b>
32	Alaska State Council on	125,000	
33	the Arts		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Commissions and Boards</b>	<b>105,000</b>	<b>105,000</b>	
4	Professional Teaching	105,000		
5	Practices Commission			
6	<b>Alaska Commission on Postsecondary</b>	<b>44,900</b>	<b>44,900</b>	
7	<b>Education</b>			
8	WWAMI Medical	44,900		
9	Education			
10		*****	*****	
11	*****	Department of Environmental Conservation		*****
12		*****	*****	
13	<b>Environmental Health</b>	<b>175,000</b>	<b>175,000</b>	
14	Environmental Health	175,000		
15		*****	*****	
16	*****	Department of Family and Community Services		*****
17		*****	*****	
18	<b>Alaska Pioneer Homes</b>	<b>700,000</b>	<b>700,000</b>	
19	Pioneer Homes	700,000		
20		*****	*****	
21	*****	Department of Fish and Game		*****
22		*****	*****	
23	<b>Commercial Fisheries</b>	<b>723,000</b>	<b>723,000</b>	
24	Southeast Region Fisheries	272,000		
25	Management			
26	Central Region Fisheries	75,000		
27	Management			
28	AYK Region Fisheries	164,000		
29	Management			
30	Westward Region Fisheries	137,000		
31	Management			
32	Statewide Fisheries	75,000		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	<b>Anchorage and Fairbanks Hatcheries</b>		<b>300,000</b>	<b>300,000</b>
4	Anchorage and Fairbanks	300,000		
5	Hatcheries			
6		*****	*****	
7	***** Department of Military and Veterans' Affairs *****			
8		*****	*****	
9	<b>Military and Veterans' Affairs</b>		<b>3,057,000</b>	<b>66,700</b>
10	Office of the Commissioner	157,000		
11	Army Guard Facilities	1,000,000		
12	Maintenance			
13	Alaska Military Youth	1,900,000		
14	Academy			
15		*****	*****	
16	***** Department of Natural Resources *****			
17		*****	*****	
18	<b>Fire Suppression, Land &amp; Water</b>		<b>50,199,700</b>	<b>50,199,700</b>
19	<b>Resources</b>			
20	Mining, Land & Water	199,700		
21	Fire Suppression Activity	50,000,000		
22	<b>Parks &amp; Outdoor Recreation</b>		<b>96,600</b>	<b>96,600</b>
23	Parks Management &	96,600		
24	Access			
25		*****	*****	
26	***** Department of Public Safety *****			
27		*****	*****	
28	<b>Alaska State Troopers</b>		<b>8,020,800</b>	<b>8,020,800</b>
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	<b>Statewide Support</b>		<b>904,200</b>	<b>904,200</b>
32	Criminal Justice Information	904,200		
33	Systems Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	***** Department of Revenue *****		
	*****		
6	<b>Taxation and Treasury</b>	<b>335,700</b>	<b>335,700</b>
7	Tax Division	335,700	
8	<b>Alaska Housing Finance Corporation</b>	<b>129,166,600</b>	<b>129,166,600</b>
9	AHFC Operations	129,153,700	
10	Alaska Corporation for	12,900	
11	Affordable Housing		
12	*****	*****	
13	***** Department of Transportation/Public Facilities *****		
14	*****	*****	
15	<b>Administration and Support</b>	<b>100,000</b>	<b>10,000</b>
16	Statewide Aviation	100,000	
17	Measurement Standards &	0	
18	Commercial Vehicle		
19	Compliance		
20	<b>State Equipment Fleet</b>	<b>2,000,000</b>	<b>2,000,000</b>
21	State Equipment Fleet	2,000,000	
22	<b>Highways, Aviation and Facilities</b>	<b>1,493,500</b>	<b>774,500</b>
23	Central Region Highways	470,000	
24	and Aviation		
25	Northern Region Highways	200,000	
26	and Aviation		
27	Southcoast Region	823,500	
28	Highways and Aviation		
29	<b>International Airports</b>	<b>10,301,800</b>	<b>10,301,800</b>
30	Anchorage Airport	65,000	
31	Administration		
32	Anchorage Airport Facilities	1,784,800	
33	Anchorage Airport Field	6,305,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Equipment Maintenance			
4	Anchorage Airport	138,600		
5	Operations			
6	Anchorage Airport Safety	230,200		
7	Fairbanks Airport Facilities	163,800		
8	Fairbanks Airport Field and	1,414,400		
9	Equipment Maintenance			
10	Fairbanks Airport Safety	200,000		
11		*****	*****	
12		*****	*****	*****
13		*****	*****	
14	<b>University of Alaska</b>		<b>6,460,900</b>	<b>6,460,900</b>
15	Systemwide Services	183,200		
16	Office of Information	70,300		
17	Technology			
18	Anchorage Campus	2,146,400		
19	Kenai Peninsula College	135,300		
20	Kodiak College	48,800		
21	Matanuska-Susitna College	104,600		
22	Prince William Sound	51,900		
23	College			
24	Fairbanks Campus	2,824,300		
25	Bristol Bay Campus	20,200		
26	Chukchi Campus	8,300		
27	College of Rural and	89,000		
28	Community Development			
29	Interior Alaska Campus	40,400		
30	Kuskokwim Campus	50,200		
31	Northwest Campus	25,300		
32	UAF Community and	157,500		
33	Technical College			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Juneau Campus	384,900	
4	Ketchikan Campus	56,100	
5	Sitka Campus	64,200	
6	* * * * *	* * * * *	
7	* * * * * Legislature * * * * *		
8	* * * * *	* * * * *	
9	<b>Budget and Audit Committee</b>	<b>143,000</b>	<b>143,000</b>
10	Legislative Audit	63,600	
11	Legislative Finance	74,100	
12	Committee Expenses	5,300	
13	<b>Legislative Council</b>	<b>392,600</b>	<b>392,600</b>
14	Administrative Services	184,800	
15	Council and Subcommittees	2,300	
16	Legal and Research	50,700	
17	Services		
18	Select Committee on	2,600	
19	Ethics		
20	Office of Victims' Rights	85,900	
21	Ombudsman	15,600	
22	Integrated Technology	37,400	
23	Services		
24	Security Services	13,300	
25	<b>Legislative Operating Budget</b>	<b>394,900</b>	<b>394,900</b>
26	Legislator's Salaries and	93,600	
27	Allowances		
28	Legislative Operating	175,500	
29	Budget		
30	Session Expenses	125,800	
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		



1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1003 General Fund Match	242,400
6	1004 General Fund Receipts	3,420,500
7	1005 General Fund/Program Receipts	447,300
8	1007 Interagency Receipts	673,900
9	1017 Benefits Systems Receipts	137,900
10	1029 Public Employees Retirement System Fund	195,900
11	1034 Teachers Retirement System Fund	72,000
12	1042 Judicial Retirement System	600
13	1045 National Guard & Naval Militia Retirement System	3,800
14	<b>* * * Total Agency Funding * * *</b>	<b>\$5,194,300</b>
15	<b>Department of Commerce, Community, and Economic Development</b>	
16	1004 General Fund Receipts	363,100
17	<b>* * * Total Agency Funding * * *</b>	<b>\$363,100</b>
18	<b>Department of Corrections</b>	
19	1002 Federal Receipts	2,100,000
20	1004 General Fund Receipts	18,930,900
21	1005 General Fund/Program Receipts	276,400
22	<b>* * * Total Agency Funding * * *</b>	<b>\$21,307,300</b>
23	<b>Department of Education and Early Development</b>	
24	1002 Federal Receipts	125,000
25	1004 General Fund Receipts	149,900
26	<b>* * * Total Agency Funding * * *</b>	<b>\$274,900</b>
27	<b>Department of Environmental Conservation</b>	
28	1005 General Fund/Program Receipts	175,000
29	<b>* * * Total Agency Funding * * *</b>	<b>\$175,000</b>
30	<b>Department of Family and Community Services</b>	
31	1005 General Fund/Program Receipts	700,000

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1	<b>*** Total Agency Funding ***</b>	<b>\$700,000</b>
2	<b>Department of Fish and Game</b>	
3	1004 General Fund Receipts	1,023,000
4	<b>*** Total Agency Funding ***</b>	<b>\$1,023,000</b>
5	<b>Department of Labor and Workforce Development</b>	
6	1004 General Fund Receipts	570,000
7	1005 General Fund/Program Receipts	-570,000
8	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
9	<b>Department of Military and Veterans' Affairs</b>	
10	1002 Federal Receipts	2,900,000
11	1004 General Fund Receipts	66,700
12	1007 Interagency Receipts	84,300
13	1061 Capital Improvement Project Receipts	6,000
14	<b>*** Total Agency Funding ***</b>	<b>\$3,057,000</b>
15	<b>Department of Natural Resources</b>	
16	1004 General Fund Receipts	50,096,600
17	1005 General Fund/Program Receipts	199,700
18	<b>*** Total Agency Funding ***</b>	<b>\$50,296,300</b>
19	<b>Department of Public Safety</b>	
20	1004 General Fund Receipts	8,020,800
21	1005 General Fund/Program Receipts	904,200
22	<b>*** Total Agency Funding ***</b>	<b>\$8,925,000</b>
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	809,000
25	1004 General Fund Receipts	335,700
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	1265 Non-specific COVID Fed	127,000,000
29	<b>*** Total Agency Funding ***</b>	<b>\$129,502,300</b>
30	<b>Department of Transportation/Public Facilities</b>	
31	1002 Federal Receipts	655,100

1	1004 General Fund Receipts	719,000
2	1005 General Fund/Program Receipts	10,000
3	1026 Highways/Equipment Working Capital Fund	2,000,000
4	1027 International Airport Revenue Fund	10,375,800
5	1061 Capital Improvement Project Receipts	55,400
6	1215 Uniform Commercial Registration fees	-10,000
7	1244 Rural Airport Receipts	90,000
8	<b>*** Total Agency Funding ***</b>	<b>\$13,895,300</b>
9	<b>University of Alaska</b>	
10	1004 General Fund Receipts	6,460,900
11	<b>*** Total Agency Funding ***</b>	<b>\$6,460,900</b>
12	<b>Legislature</b>	
13	1004 General Fund Receipts	862,700
14	1005 General Fund/Program Receipts	67,800
15	<b>*** Total Agency Funding ***</b>	<b>\$930,500</b>
16	<b>*** Total Budget ***</b>	<b>\$242,104,900</b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	242,400
6 1004 General Fund Receipts	91,019,800
7 *** Total Unrestricted General Funds ***	\$91,262,200
<b>8 Designated General Funds</b>	
9 1005 General Fund/Program Receipts	2,210,400
10 *** Total Designated General Funds ***	\$2,210,400
<b>11 Federal Receipts</b>	
12 1002 Federal Receipts	6,589,100
13 1265 Non-specific COVID Fed	127,000,000
14 *** Total Federal Receipts ***	\$133,589,100
<b>15 Other Non-Duplicated Funds</b>	
16 1017 Benefits Systems Receipts	137,900
17 1027 International Airport Revenue Fund	10,375,800
18 1029 Public Employees Retirement System Fund	195,900
19 1034 Teachers Retirement System Fund	72,000
20 1042 Judicial Retirement System	600
21 1045 National Guard & Naval Militia Retirement System	3,800
22 1103 Alaska Housing Finance Corporation Receipts	1,240,300
23 1215 Uniform Commercial Registration fees	-10,000
24 1244 Rural Airport Receipts	90,000
25 *** Total Other Non-Duplicated Funds ***	\$12,106,300
<b>26 Duplicated Funds</b>	
27 1007 Interagency Receipts	758,200
28 1026 Highways/Equipment Working Capital Fund	2,000,000
29 1061 Capital Improvement Project Receipts	178,700
30 *** Total Duplicated Funds ***	\$2,936,900
31 *** <b>Total Budget</b> ***	<b>\$242,104,900</b>

, Sec. 3

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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Expand Federal Surplus Property	150,000		150,000
Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Alaska Energy Authority - Defense Community Infrastructure Pilot Program	12,752,540		12,752,540
Alaska Energy Authority - State Energy Program IJA Formula (HD 1-40)	2,865,930		2,865,930
Grants System Replacement (HD 20)	800,000	800,000	
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
EVOS Chugach Regional Ocean Monitoring Program (HD 1-40)	5,766,271		5,766,271
EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy (HD 1-40)	2,761,472		2,761,472
EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the	3,667,827		3,667,827

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	EVOS spill zone (HD 1-40)		
4	EVOS Community Organized	12,499,908	12,499,908
5	Restoration and Learning [CORaL]		
6	Network (HD 1-40)		
7	EVOS PWS Natural History	211,242	211,242
8	Symposium (HD 1-40)		
9	EVOS Culture Camp Funding for the	2,342,955	2,342,955
10	Chugach Region (HD 1-40)		
11	EVOS General Restoration & Habitat	7,146,292	7,146,292
12	Protection Project (HD 1-40)		
13	EVOS Kenai Peninsula Stream Watch	495,784	495,784
14	(HD 1-40)		
15	EVOS Status and Trends of EVOS	712,739	712,739
16	Injured Seabirds (HD 1-40)		
17	*****	*****	
18	***** Department of Natural Resources *****		
19	*****	*****	
20	Federal Emergency Management Agency	5,000,000	5,000,000
21	Community Lidar Collection (HD 1-40)		
22	*****	*****	
23	***** Department of Transportation/Public Facilities *****		
24	*****	*****	
25	<b>Airport Improvement Program (HD 1-40)</b>	<b>15,485,202</b>	<b>15,485,202</b>
26	Chalkyitsik Airport	6,109,375	
27	Reconstruction (HD 6)		
28	Chignik Airport Snow	1,081,781	
29	Removal Equipment Building		
30	Rehabilitation (HD 37)		
31	Little Diomed Helipad	2,906,250	
32	Rehabilitation and Lighting		
33	Replacement (HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Marshall Airport	3,737,870	
4	Rehabilitation (HD 38)		
5	Wrangell Gate	1,649,926	
6	Replacement & Security		
7	Upgrades (HD 36)		
8	Federal-Aid Aviation State Match (HD 1-	1,738,816	1,738,816
9	40)		
10	* * * * *	* * * * *	
11	* * * * * University of Alaska * * * * *		
12	* * * * *	* * * * *	
13	UAA Health Workforce Expansion and	4,000,000	4,000,000
14	Diversity Funding - Phase 1 (HD 17)		
15	University Receipt Authority for Capital	30,000,000	30,000,000
16	Projects (HD 1-40)		
17	Federal Receipt Authority for Capital	30,000,000	30,000,000
18	Projects (HD 1-40)		
19	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		



1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1033 Surplus Property Revolving Fund	150,000
6	<b>*** Total Agency Funding ***</b>	<b>\$150,000</b>
7	<b>Department of Commerce, Community, and Economic Development</b>	
8	1002 Federal Receipts	15,618,470
9	1004 General Fund Receipts	800,000
10	<b>*** Total Agency Funding ***</b>	<b>\$16,418,470</b>
11	<b>Department of Fish and Game</b>	
12	1018 Exxon Valdez Oil Spill Settlement	35,604,490
13	<b>*** Total Agency Funding ***</b>	<b>\$35,604,490</b>
14	<b>Department of Natural Resources</b>	
15	1002 Federal Receipts	5,000,000
16	<b>*** Total Agency Funding ***</b>	<b>\$5,000,000</b>
17	<b>Department of Transportation/Public Facilities</b>	
18	1002 Federal Receipts	15,485,202
19	1003 General Fund Match	1,738,816
20	<b>*** Total Agency Funding ***</b>	<b>\$17,224,018</b>
21	<b>University of Alaska</b>	
22	1002 Federal Receipts	34,000,000
23	1048 University Restricted Receipts	30,000,000
24	<b>*** Total Agency Funding ***</b>	<b>\$64,000,000</b>
25	<b>*** Total Budget ***</b>	<b>\$138,396,978</b>

26 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	1,738,816
6	1004 General Fund Receipts	800,000
7	*** Total Unrestricted General Funds ***	\$2,538,816
8	<b>Designated General Funds</b>	
9	1048 University Restricted Receipts	30,000,000
10	*** Total Designated General Funds ***	\$30,000,000
11	<b>Federal Receipts</b>	
12	1002 Federal Receipts	70,103,672
13	1033 Surplus Property Revolving Fund	150,000
14	*** Total Federal Receipts ***	\$70,253,672
15	<b>Other Non-Duplicated Funds</b>	
16	1018 Exxon Valdez Oil Spill Settlement	35,604,490
17	*** Total Other Non-Duplicated Funds ***	\$35,604,490
18	<b>Duplicated Funds</b>	
19	*** Total Duplicated Funds ***	\$0
20	<b>*** Total Budget ***</b>	<b>\$138,396,978</b>

21 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated  
2 balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018,  
3 page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide  
4 information technology projects, retirement systems information technology modernization  
5 project - \$30,000,000), is reappropriated to the Department of Administration for the  
6 retirement systems information technology modernization project for the fiscal years ending  
7 June 30, 2023, and June 30, 2024.

8 \* **Sec. 8.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

10 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive  
11 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,  
12 and Economic Development, division of insurance, for the reinsurance program under  
13 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,  
14 June 30, 2021, June 30, 2022, [AND] June 30, 2023, **June 30, 2024, June 30, 2025,**  
15 **June 30, 2026, June 30, 2027, and June 30, 2028.**

16 \* **Sec. 9.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section  
17 65(b), ch. 11, SLA 2022, is amended to read:

18 (b) **Federal funds received by the Department of Education and Early**  
19 **Development, education support and administrative services, for support to**  
20 **educational entities and nonprofit and nongovernment organizations that exceed**  
21 **the amount appropriated to the Department of Education and Early**  
22 **Development for education support and administrative services in sec. 1 of this**  
23 **Act are appropriated to the Department of Education and Early Development,**  
24 **education support and administrative services, for that purpose for the fiscal**  
25 **year ending June 30, 2023** [IF THE UNEXPENDED AND UNOBLIGATED  
26 BALANCE OF FEDERAL FUNDS ON JUNE 30, 2022, RECEIVED BY THE  
27 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT, EDUCATION  
28 SUPPORT AND ADMINISTRATIVE SERVICES, STUDENT AND SCHOOL  
29 ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF  
30 EDUCATION FOR GRANTS TO EDUCATIONAL ENTITIES AND NONPROFIT  
31 AND NONGOVERNMENT ORGANIZATIONS EXCEEDS THE AMOUNT

1 APPROPRIATED TO THE DEPARTMENT OF EDUCATION AND EARLY  
 2 DEVELOPMENT, EDUCATION SUPPORT AND ADMINISTRATIVE  
 3 SERVICES, STUDENT AND SCHOOL ACHIEVEMENT, IN SEC. 1 OF THIS  
 4 ACT, THE EXCESS AMOUNT IS APPROPRIATED TO THE DEPARTMENT OF  
 5 EDUCATION AND EARLY DEVELOPMENT, EDUCATION SUPPORT AND  
 6 ADMINISTRATIVE SERVICES, STUDENT AND SCHOOL ACHIEVEMENT  
 7 ALLOCATION, FOR THAT PURPOSE FOR THE FISCAL YEAR ENDING JUNE  
 8 30, 2023].

9 (b) Section 12, ch. 1, TSSLA 2021, is amended to read:

10 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

11 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -  
 12 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education  
 13 Act, American Rescue Plan Act of 2021) for funding for the Individuals with  
 14 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the  
 15 Department of Education and Early Development, education support and  
 16 administrative services, student and school achievement, for efforts to recover from  
 17 the novel coronavirus disease (COVID-19) public health emergency, safely reopen  
 18 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,  
 19 2023, [AND] June 30, 2024, and June 30, 2025.

20 \* **Sec. 10.** DEPARTMENT OF CORRECTIONS. The sum of \$9,500,000 is appropriated to  
 21 the Department of Corrections for stabilization and repairs to the Lemon Creek Correctional  
 22 Center from the following sources:

23 (1) the unexpended and unobligated balance, estimated to be \$1,211,985, of  
 24 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by  
 25 secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch.1, SSSLA 2021, and  
 26 secs. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early  
 27 Development, state library, archives and museum facility construction funding);

28 (2) the remaining amount, after the appropriation made in (1) of this section,  
 29 estimated to be \$8,288,015, from the general fund.

30 \* **Sec. 11.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The  
 31 unexpended and unobligated balances of the following appropriations are reappropriated to

1 the Department of Family and Community Services for non-pioneer home deferred  
2 maintenance for use on juvenile justice facilities:

3 (1) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
4 lines 27 - 29, as amended by sec. 37(a)(7), ch. 11, SLA 2022 (Department of Health and  
5 Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment,  
6 Nome Youth Facility deferred maintenance);

7 (2) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
8 lines 25 - 27, as amended by sec. 37(a)(13), SLA 2022 (Department of Health and Social  
9 Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome  
10 Youth Facility deferred maintenance).

11 (b) The unexpended and unobligated balance, estimated to be \$4,936,900, of the  
12 appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15,  
13 lines 7 - 8 (Department of Family and Community Services, Alaska pioneer homes, Alaska  
14 pioneer homes payment assistance - \$33,964,300), is reappropriated to the Department of  
15 Family and Community Services for Alaska pioneer homes deferred maintenance for the  
16 fiscal year ending June 30, 2023. The reappropriation made in this section is for a capital  
17 project and lapses under AS 37.25.020.

18 \* **Sec. 12. DEPARTMENT OF HEALTH.** (a) The unexpended and unobligated balance,  
19 estimated to be \$1,233,023, of the appropriation made in sec. 4, ch. 19, SLA 2018, page 19,  
20 lines 7 - 8, as amended by sec. 39(a)(32), ch. 11, SLA 2022 (Department of Health and Social  
21 Services, substance use disorder service expansion), is reappropriated to the Department of  
22 Health, substance use disorder service expansion, for the fiscal years ending June 30, 2023,  
23 and June 30, 2024.

24 (b) The unexpended and unobligated balance, estimated to be \$8,064,000, of the  
25 appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
26 lines 15 - 17 (Office of the Governor, statewide information technology projects, health  
27 information technology care management solution - \$8,160,000), is reappropriated to the  
28 Department of Health for the health information technology care management solution for the  
29 fiscal years ending June 30, 2023, and June 30, 2024, from the following sources:

30 (1) \$7,200,000 from federal receipts;

31 (2) \$864,000 from the general fund.

1 \* **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section  
2 68(e), ch. 11, SLA 2022, is amended to read:

3 (e) The sum of \$7,400,000 is appropriated from the general fund to the  
4 Department of Labor and Workforce Development for the fiscal years ending June 30,  
5 2023, and June 30, 2024, for the following purposes and in the following amounts:

6 PURPOSE	7 AMOUNT
8 Employment and training services, workforce 9 development, state training and employment program 10 Alaska Workforce Investment Board, 11 construction academies	1,800,000
12 <b><u>Alaska Workforce Investment Board,</u></b> 13 <b><u>self-selected training for individuals</u></b>	1,000,000

14 [DIVISION OF EMPLOYMENT AND TRAINING  
15 SERVICES, INDIVIDUAL TRAINING ACCOUNTS  
16 PROGRAM]

17 \* **Sec. 14.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance of the  
18 appropriation made in sec. 1, ch. 16, SLA 2013, page 76, lines 8 - 12 (Department of  
19 Revenue, Permanent Fund Dividend Division - dividend application information system  
20 software conversion - \$1,500,000), is repealed and remaining unobligated capital funds for the  
21 upgrade will be returned to the Permanent Fund Dividend Fund pursuant to additional fiscal  
22 year 2024 operating funding for ongoing maintenance and support.

23 \* **Sec. 15.** FUND CAPITALIZATION. (a) The sum of \$2,800,000 is appropriated from the  
24 general fund to the clean air protection fund (AS 46.14.260) for the fiscal year ending  
25 June 30, 2023.

26 (b) The sum of \$221,400 is appropriated from the general fund to the worker's  
27 compensation benefits guaranty fund for the fiscal year ending June 30, 2023.

28 \* **Sec. 16.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
29 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
30 salary and benefit adjustments for the fiscal year ending June 30, 2023, for university  
31 employees who are not members of a collective bargaining unit and to implement the  
monetary terms for the fiscal year ending June 30, 2023, of the following collective

1 bargaining agreements:

2 (1) United Academic - Adjuncts - American Association of University  
3 Professors, American Federation of Teachers;

4 (2) United Academics - American Association of University Professors,  
5 American Federation of Teachers;

6 (3) Fairbanks Firefighters Union, IAFF Local 1324;

7 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

8 (b) If a collective bargaining agreement listed in (a) of this section is not ratified by  
9 the membership of the respective collective bargaining unit and approved by the Board of  
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
11 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
12 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
13 accordingly.

14 \* **Sec. 17. RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental  
15 expenditures made in fiscal years 2009, 2010, 2017, 2018, and 2022 are ratified to reverse the  
16 negative account balances in the Alaska state accounting system in the amount listed for the  
17 AR numbers. The appropriations from which those expenditures were actually paid are  
18 amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the  
19 amount listed, as follows:

20	AGENCY	FISCAL YEAR	AMOUNT
21	Department of Health		
22	(1) AR H282 Eligibility Information	2009	\$100,212.78
23	System Maintenance		
24	(2) AR H286 Fraud Case Management	2009	\$76,334.39
25	System Replacement		
26	(3) AR H274 Safety and Support	2010	\$72,838.47
27	Equipment for Probation Officers		
28	and Front Line Workers		
29	Department of Public Safety		
30	(4) AR P210 Special Projects	2022	\$6,305.66
31	(5) AR P220 Alaska Bureau of	2022	\$45,137.43

1	Judicial Services		
2	(6) AR P280 Alaska Bureau of	2022	\$1,135,640.57
3	Investigation		
4	(7) AR P250 Rural Trooper Housing	2022	\$337,107.76
5	(8) AR P270 Alaska State Trooper	2022	\$1,293,016.05
6	Detachments		
7	(9) AR P300 Alaska Wildlife Troopers	2022	\$69,094.48
8	(10) AR P100 Fire and Life Safety	2022	\$419,674.83
9	Department of Administration		
10	(11) AR AVCC Violent Crimes	2017	\$212,249.00
11	Compensation Board		
12	(12) AR AVCC Violent Crimes	2018	\$36,184.08
13	Compensation Board		

14 \* **Sec. 18.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 14 and 15  
15 of this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made in secs. 4, 7, and 10 - 12 of this Act are for capital  
17 projects and lapse under AS 37.25.020.

18 \* **Sec. 19.** RETROACTIVITY. If this Act takes effect after June 30, 2023, this Act is  
19 retroactive to July 1, 2022.

20 \* **Sec. 20.** This Act takes effect immediately under AS 01.10.070(c).