

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Supplemental (4964)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Administration</b>						
	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse	AP	0	0	0	150,000
<b>Department of Administration Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<b>Department of Commerce, Community, and Economic Development</b>						
	Alaska Energy Authority - State Energy Program IIJA Formula	AP	0	0	0	2,865,930
	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	AP	0	0	0	12,752,540
	Grants System Replacement	AP	800,000	0	0	800,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>15,618,470</b>	<b>16,418,470</b>
<b>Department of Corrections</b>						
	Lemon Creek Correctional Center Extended Renovation and Repair	AP	8,288,015	0	1,211,985	0
<b>Department of Corrections Subtotal</b>		<b>8,288,015</b>	<b>0</b>	<b>1,211,985</b>	<b>0</b>	<b>9,500,000</b>
<b>Department of Fish and Game</b>						
	EVOS Chugach Regional Ocean Monitoring Program	AP	0	0	5,766,271	0
	EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy	AP	0	0	2,761,472	0
	EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone	AP	0	0	3,667,827	0
	EVOS Community Organized Restoration and Learning [CORaL] Network	AP	0	0	12,499,908	0
	EVOS PWS Natural History Symposium	AP	0	0	211,242	0
	EVOS Culture Camp Funding for the Chugach Region	AP	0	0	2,342,955	0
	EVOS General Restoration & Habitat Protection Project	AP	0	0	7,146,292	0
	EVOS Kenai Peninsula Stream Watch	AP	0	0	495,784	0
	EVOS Status and Trends of EVOS Injured Seabirds	AP	0	0	712,739	0
<b>Department of Fish and Game Subtotal</b>		<b>0</b>	<b>0</b>	<b>35,604,490</b>	<b>0</b>	<b>35,604,490</b>

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2023 Supplemental (4964)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Natural Resources</b>						
	Federal Emergency Management Agency Community AP Lidar Collection	0	0	0	5,000,000	5,000,000
<b>Department of Natural Resources Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Department of Revenue</b>						
	Repeal Permanent Fund Dividend Division - Dividend AP Application Information System Software Conversion	0	0	0	0	0
<b>Department of Revenue Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Transportation/Public Facilities</b>						
	Airport Improvement Program AP	0	0	0	15,485,202	15,485,202
	Chalkyitsik Airport Reconstruction AL	0	0	0	6,109,375	6,109,375
	Chignik Airport Snow Removal Equipment Building Rehabilitation AL	0	0	0	1,081,781	1,081,781
	Little Diomedes Helipad Rehabilitation and Lighting Replacement AL	0	0	0	2,906,250	2,906,250
	Marshall Airport Rehabilitation AL	0	0	0	3,737,870	3,737,870
	Wrangell Gate Replacement & Security Upgrades AL	0	0	0	1,649,926	1,649,926
	Federal-Aid Aviation State Match AP	1,738,816	0	0	0	1,738,816
<b>Department of Transportation/Public Facilities Subtotal</b>		<b>1,738,816</b>	<b>0</b>	<b>0</b>	<b>15,485,202</b>	<b>17,224,018</b>
<b>University of Alaska</b>						
	UAA Health Workforce Expansion and Diversity Funding - Phase 1 AP	0	0	0	4,000,000	4,000,000
	University Receipt Authority for Capital Projects AP	0	30,000,000	0	0	30,000,000
	Federal Receipt Authority for Capital Projects AP	0	0	0	30,000,000	30,000,000
<b>University of Alaska Subtotal</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>34,000,000</b>	<b>64,000,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>10,826,831</b>	<b>30,000,000</b>	<b>36,816,475</b>	<b>70,253,672</b>	<b>147,896,978</b>
<b>TOTAL STATEWIDE</b>		<b>10,826,831</b>	<b>30,000,000</b>	<b>36,816,475</b>	<b>70,253,672</b>	<b>147,896,978</b>