

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2023 Supplemental (4964)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Eielson/Denali/Upper Yukon/Border (HD 6)							
Transportation	Chalkyitsik Airport Reconstruction	AL	0	0	0	6,109,375	6,109,375
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	0	0	6,109,375	6,109,375
Richardson Hwy/East Mat-Su (HD 9)							
Commerce	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	AP	0	0	0	12,752,540	12,752,540
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	0	0	12,752,540	12,752,540
University (HD 17)							
University of Alaska	JAA Health Workforce Expansion and Diversity Funding - Phase 1	AP	0	0	0	4,000,000	4,000,000
University (HD 17) Subtotal			0	0	0	4,000,000	4,000,000
Downtown Anchorage (HD 20)							
Commerce	Grants System Replacement	AP	800,000	0	0	0	800,000
Downtown Anchorage (HD 20) Subtotal			800,000	0	0	0	800,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33)							
Corrections	Lemon Creek Correctional Center Extended Renovation and Repair	AP	8,288,015	0	1,211,985	0	9,500,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal			8,288,015	0	1,211,985	0	9,500,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)							
Transportation	Wrangell Gate Replacement & Security Upgrades	AL	0	0	0	1,649,926	1,649,926
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal			0	0	0	1,649,926	1,649,926

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Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Transportation	Chignik Airport Snow Removal Equipment Building Rehabilitation	AL	0	0	0	1,081,781	1,081,781
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	0	0	1,081,781	1,081,781
Lower Kuskokwim (HD 38)							
Transportation	Marshall Airport Rehabilitation	AL	0	0	0	3,737,870	3,737,870
Lower Kuskokwim (HD 38) Subtotal			0	0	0	3,737,870	3,737,870
Bering Straits/Yukon Delta (HD 39)							
Transportation	Little Diomed Helipad Rehabilitation and Lighting Replacement	AL	0	0	0	2,906,250	2,906,250
Bering Straits/Yukon Delta (HD 39) Subtotal			0	0	0	2,906,250	2,906,250
Statewide (HD 1-40)							
Administration	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse	AP	0	0	0	150,000	150,000
Commerce	Alaska Energy Authority - State Energy Program IJA Formula	AP	0	0	0	2,865,930	2,865,930
Fish and Game	EVOS Chugach Regional Ocean Monitoring Program	AP	0	0	5,766,271	0	5,766,271
Fish and Game	EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy	AP	0	0	2,761,472	0	2,761,472
Fish and Game	EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone	AP	0	0	3,667,827	0	3,667,827
Fish and Game	EVOS Community Organized Restoration and Learning [CORaL] Network	AP	0	0	12,499,908	0	12,499,908
Fish and Game	EVOS PWS Natural History Symposium	AP	0	0	211,242	0	211,242
Fish and Game	EVOS Culture Camp Funding for the Chugach Region	AP	0	0	2,342,955	0	2,342,955

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Statewide (HD 1-40)							
Fish and Game	EVOS General Restoration & Habitat Protection Project	AP	0	0	7,146,292	0	7,146,292
Fish and Game	EVOS Kenai Peninsula Stream Watch	AP	0	0	495,784	0	495,784
Fish and Game	EVOS Status and Trends of EVOS Injured Seabirds	AP	0	0	712,739	0	712,739
Natural Resources	Federal Emergency Management Agency Community Lidar Collection	AP	0	0	0	5,000,000	5,000,000
Revenue	Repeal Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	0	0	0	0
Transportation	Federal-Aid Aviation State Match	AP	1,738,816	0	0	0	1,738,816
University of Alaska	University Receipt Authority for Capital Projects	AP	0	30,000,000	0	0	30,000,000
University of Alaska	Federal Receipt Authority for Capital Projects	AP	0	0	0	30,000,000	30,000,000
Statewide (HD 1-40) Subtotal			1,738,816	30,000,000	35,604,490	38,015,930	105,359,236
TOTAL STATE AGENCIES			10,826,831	30,000,000	36,816,475	70,253,672	147,896,978