

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2023 Supplemental (4964)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	0	150,000	150,000
Department of Commerce, Community, and Economic Development	800,000	0	0	15,618,470	16,418,470
Department of Corrections	8,288,015	0	1,211,985	0	9,500,000
Department of Fish and Game	0	0	35,604,490	0	35,604,490
Department of Natural Resources	0	0	0	5,000,000	5,000,000
Department of Revenue	0	0	0	0	0
Department of Transportation/Public Facilities	1,738,816	0	0	15,485,202	17,224,018
University of Alaska	0	30,000,000	0	34,000,000	64,000,000
Totals:	10,826,831	30,000,000	36,816,475	70,253,672	147,896,978