

Change Record Summary (1079)
Department of Administration

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Centralized Admin. Services	Administrative Hearings (AR AOA)	N	Suppl	Increase Program Receipts Authority for Anticipated Increase in Municipal Case Referrals and Hearing Activity	0	0	0	0.0	80.0	-80.0	0.0	0.0
				Administrative Hearings (AR AOA) total:	0	0	0	0.0	80.0	-80.0	0.0	0.0
Centralized Admin. Services	Office of the Commissioner (AR ACOM)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	0.0	97.4	0.0	97.4
				Office of the Commissioner (AR ACOM) total:	0	0	0	0.0	0.0	97.4	0.0	97.4
Centralized Admin. Services	Administrative Services (AR ADAS)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	0.0	96.0	0.0	96.0
				Administrative Services (AR ADAS) total:	0	0	0	0.0	0.0	96.0	0.0	96.0
Centralized Admin. Services	Finance (AR ADOF)	N	Suppl	Relocate Local Area Network Room in the Goldbelt Building	0	0	0	100.0	0.0	0.0	0.0	100.0
Centralized Admin. Services	Finance (AR ADOF)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	0.0	175.8	0.0	175.8
				Finance (AR ADOF) total:	0	0	0	100.0	0.0	175.8	0.0	275.8
Centralized Admin. Services	Personnel (AR ADOP)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	111.5	0.0	0.0	0.0	111.5
				Personnel (AR ADOP) total:	0	0	0	111.5	0.0	0.0	0.0	111.5
Centralized Admin. Services	Labor Relations (AR ADLR)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	57.3	0.0	0.0	0.0	57.3
				Labor Relations (AR ADLR) total:	0	0	0	57.3	0.0	0.0	0.0	57.3
Centralized Admin. Services	Retirement and Benefits (AR ADRB)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	0.0	410.2	0.0	410.2
				Retirement and Benefits (AR ADRB) total:	0	0	0	0.0	0.0	410.2	0.0	410.2
				RDU Centralized Admin. Services total:	0	0	0	268.8	80.0	699.4	0.0	1,048.2
Shared Services of Alaska	OFC of Procure. Property Mngmt. (AR APPM)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	68.8	26.4	0.0	95.2
				OFC of Procure. Property Mngmt. (AR APPM) total:	0	0	0	0.0	68.8	26.4	0.0	95.2
Shared Services of Alaska	Accounting (AR ACCT)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	298.5	0.0	0.0	298.5
				Accounting (AR ACCT) total:	0	0	0	0.0	298.5	0.0	0.0	298.5
Shared Services of Alaska	Print Services (AR APRI)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	0.0	94.9	0.0	94.9
				Print Services (AR APRI) total:	0	0	0	0.0	0.0	94.9	0.0	94.9
				RDU Shared Services of Alaska total:	0	0	0	0.0	367.3	121.3	0.0	488.6

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Admin State Facilities Rent	State Facilities Rent (AR ASFR)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	242.4	0.0	0.0	0.0	242.4
State Facilities Rent (AR ASFR) total:					0	0	0	242.4	0.0	0.0	0.0	242.4
RDU Admin State Facilities Rent total:					0	0	0	242.4	0.0	0.0	0.0	242.4
Risk Management	Risk Management (AR ADRM)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	0.0	0.0	38.9	0.0	38.9
Risk Management	Risk Management (AR ADRM)	N	Suppl	Correct Funding for SB131 Workers' Comp Disability for Firefighters Fiscal Note	0	0	0	0.0	0.0	224.5	0.0	224.5
Risk Management (AR ADRM) total:					0	0	0	0.0	0.0	263.4	0.0	263.4
RDU Risk Management total:					0	0	0	0.0	0.0	263.4	0.0	263.4
Legal & Advocacy Services	Office of Public Advocacy (AR AOPA)	N	Suppl	HB325 Domestic Violence/Sexual Offenses/Consent	0	0	0	2,285.2	0.0	0.0	0.0	2,285.2
Legal & Advocacy Services	Office of Public Advocacy (AR AOPA)	N	Suppl	FY2022 Lapsed Lease Payment	0	0	0	32.7	0.0	0.0	0.0	32.7
Office of Public Advocacy (AR AOPA) total:					0	0	0	2,317.9	0.0	0.0	0.0	2,317.9
Legal & Advocacy Services	Public Defender Agency (AR APDA)	N	Suppl	HB325 Domestic Violence/Sexual Offenses/Consent	0	0	0	833.8	0.0	0.0	0.0	833.8
Public Defender Agency (AR APDA) total:					0	0	0	833.8	0.0	0.0	0.0	833.8
RDU Legal & Advocacy Services total:					0	0	0	3,151.7	0.0	0.0	0.0	3,151.7
Department of Administration Totals:					0	0	0	3,662.9	447.3	1,084.1	0.0	5,194.3

Change Record Summary (1079)
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Insurance	Insurance Operations (AR DA11)	Y	Suppl	Extend State Match for the Alaska Reinsurance Program (FY2023-FY2027)	0	0	0	0.0	0.0	0.0	0.0	0.0
				Insurance Operations (AR DA11) total:	0	0	0	0.0	0.0	0.0	0.0	0.0
				RDU Insurance total:	0	0	0	0.0	0.0	0.0	0.0	0.0
Alaska Energy Authority	AEA Rural Energy Assistance (AR DA15)	N	Suppl	FY23 Exempt 5% COLA Increase House Bill 226	0	0	0	295.9	0.0	0.0	0.0	295.9
Alaska Energy Authority	AEA Rural Energy Assistance (AR DA15)	N	Suppl	Executive Health Insurance, SBS, and Risk Management Rate Changes	0	0	0	67.2	0.0	0.0	0.0	67.2
				AEA Rural Energy Assistance (AR DA15) total:	0	0	0	363.1	0.0	0.0	0.0	363.1
				RDU Alaska Energy Authority total:	0	0	0	363.1	0.0	0.0	0.0	363.1
				Department of Commerce, Community, and Economic Development Totals:	0	0	0	363.1	0.0	0.0	0.0	363.1

Change Record Summary (1079)
Department of Corrections

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Administration and Support	Office of the Commissioner (AR JCOM)	N	Suppl	Support Investigation of Crimes Committed by Inmates	0	0	0	150.0	0.0	0.0	0.0	150.0
Office of the Commissioner (AR JCOM) total:					0	0	0	150.0	0.0	0.0	0.0	150.0
RDU Administration and Support total:					0	0	0	150.0	0.0	0.0	0.0	150.0
Population Management	Recruitment and Retention (AR JRER)	N	Suppl	Increment to Meet Medical Testing and Travel	0	0	0	209.4	0.0	0.0	0.0	209.4
Recruitment and Retention (AR JRER) total:					0	0	0	209.4	0.0	0.0	0.0	209.4
Population Management	Correctional Academy (AR JCOA)	N	Suppl	Increment to Expand Adult Probation Pretrial Officer Academy	0	0	0	452.8	0.0	0.0	0.0	452.8
Correctional Academy (AR JCOA) total:					0	0	0	452.8	0.0	0.0	0.0	452.8
Population Management	Institution Director's Office (AR JIDO)	N	Suppl	Increase to Meet Operational Needs	0	0	0	15,351.8	50.0	0.0	2,000.0	17,401.8
Institution Director's Office (AR JIDO) total:					0	0	0	15,351.8	50.0	0.0	2,000.0	17,401.8
Population Management	Pre-Trial Services (AR JPTS)	N	Suppl	Increase to meet Pre-Trial Services Contractual Obligations	0	0	0	4,470.8	0.0	0.0	0.0	4,470.8
Pre-Trial Services (AR JPTS) total:					0	0	0	4,470.8	0.0	0.0	0.0	4,470.8
RDU Population Management total:					0	0	0	20,484.8	50.0	0.0	2,000.0	22,534.8
Community Residential Centers	Community Residential Centers (AR JCRC)	N	Suppl	Increase to Meet Community Residential Center Bed Contractual Obligations	0	0	0	4,069.6	0.0	0.0	0.0	4,069.6
Community Residential Centers (AR JCRC) total:					0	0	0	4,069.6	0.0	0.0	0.0	4,069.6
RDU Community Residential Centers total:					0	0	0	4,069.6	0.0	0.0	0.0	4,069.6
Electronic Monitoring	Electronic Monitoring (AR JELM)	N	Suppl	Increase to Meet GPS Tracking for Community Residential Center Placements	0	0	0	226.5	226.4	0.0	0.0	452.9
Electronic Monitoring (AR JELM) total:					0	0	0	226.5	226.4	0.0	0.0	452.9
RDU Electronic Monitoring total:					0	0	0	226.5	226.4	0.0	0.0	452.9
Health and Rehab Services	Physical Health Care (AR JPHC)	N	Suppl	Reduce Authority Due to Cost Reduction Efforts	0	0	0	-6,000.0	0.0	0.0	0.0	-6,000.0
Physical Health Care (AR JPHC) total:					0	0	0	-6,000.0	0.0	0.0	0.0	-6,000.0

Change Record Summary (1079)
Department of Corrections

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Health and Rehab Services	Substance Abuse Treatment Pgm (AR JSAP)	N	Suppl	Increase Due to Residential Substance Abuse Treatment Grant	0	0	0	0.0	0.0	0.0	100.0	100.0
Substance Abuse Treatment Pgm (AR JSAP) total:					0	0	0	0.0	0.0	0.0	100.0	100.0
RDU Health and Rehab Services total:					0	0	0	-6,000.0	0.0	0.0	100.0	-5,900.0
Department of Corrections Totals:					0	0	0	18,930.9	276.4	0.0	2,100.0	21,307.3

Change Record Summary (1079)
Department of Education and Early Development

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Education Support and Adm Svcs	Student and School Achievement (AR ESSA)	Y	Suppl	Correction to Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	0	0	0	0.0	0.0	0.0	0.0	0.0
Education Support and Adm Svcs	Student and School Achievement (AR ESSA)	Y	Suppl	Correction to Multi-year Federal Authority Appropriations Sec65(b) Ch1 SSSLA2022 P173 L18-26 (HB 281)	0	0	0	0.0	0.0	0.0	0.0	0.0
Student and School Achievement (AR ESSA) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Education Support and Adm Svcs total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Alaska Council on the Arts	Alaska Council on the Arts (AR ESCA)	N	Suppl	Federal National Endowment for the Arts Awards Extension	0	0	0	0.0	0.0	0.0	125.0	125.0
Alaska Council on the Arts (AR ESCA) total:					0	0	0	0.0	0.0	0.0	125.0	125.0
RDU Alaska Council on the Arts total:					0	0	0	0.0	0.0	0.0	125.0	125.0
Commissions and Boards	Professional Teaching Practice (AR EPTP)	N	Suppl	Costs for Administrative Hearings and Legal Services	0	0	0	105.0	0.0	0.0	0.0	105.0
Professional Teaching Practice (AR EPTP) total:					0	0	0	105.0	0.0	0.0	0.0	105.0
RDU Commissions and Boards total:					0	0	0	105.0	0.0	0.0	0.0	105.0
Alaska Postsecondary Education	WWAMI Medical Education (AR E502)	N	Suppl	Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase	0	0	0	44.9	0.0	0.0	0.0	44.9
WWAMI Medical Education (AR E502) total:					0	0	0	44.9	0.0	0.0	0.0	44.9
RDU Alaska Postsecondary Education total:					0	0	0	44.9	0.0	0.0	0.0	44.9
Department of Education and Early Development Totals:					0	0	0	149.9	0.0	0.0	125.0	274.9

Change Record Summary (1079)
Department of Environmental Conservation

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Environmental Health	Environmental Health (AR VENH)		N Suppl	Permitting and Testing in Drinking Water and Environmental Health Lab	0	0	0	0.0	175.0	0.0	0.0	175.0
Environmental Health (AR VENH) total:					0	0	0	0.0	175.0	0.0	0.0	175.0
RDU Environmental Health total:					0	0	0	0.0	175.0	0.0	0.0	175.0
Department of Environmental Conservation Totals:					0	0	0	0.0	175.0	0.0	0.0	175.0

Change Record Summary (1079)
Department of Family and Community Services

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Alaska Pioneer Homes	Pioneer Homes (AR K017)	N	Suppl	Increase Authority Due to Rate Change	0	0	0	0.0	700.0	0.0	0.0	700.0
Pioneer Homes (AR K017) total:					0	0	0	0.0	700.0	0.0	0.0	700.0
RDU Alaska Pioneer Homes total:					0	0	0	0.0	700.0	0.0	0.0	700.0
Department of Family and Community Services Totals:					0	0	0	0.0	700.0	0.0	0.0	700.0

Change Record Summary (1079)
Department of Fish and Game

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
ANC and FBX Hatcheries	ANC and FBX Hatcheries (AR FSAF)	N	Suppl	Increased Costs of Utilities	0	0	0	300.0	0.0	0.0	0.0	300.0
ANC and FBX Hatcheries (AR FSAF) total:					0	0	0	300.0	0.0	0.0	0.0	300.0
RDU ANC and FBX Hatcheries total:					0	0	0	300.0	0.0	0.0	0.0	300.0
Commercial Fisheries	SE Region Fisheries Mgmt. (AR FCF1)	N	Suppl	Increased Operational Expenditures	0	0	0	142.0	0.0	0.0	0.0	142.0
Commercial Fisheries	SE Region Fisheries Mgmt. (AR FCF1)	N	Suppl	Alleviate Shortfall in Southeast Region Deferred Maintenance Funding	0	0	0	130.0	0.0	0.0	0.0	130.0
SE Region Fisheries Mgmt. (AR FCF1) total:					0	0	0	272.0	0.0	0.0	0.0	272.0
Commercial Fisheries	Central Region Fisheries Mgmt. (AR FCF2)	N	Suppl	Increased Operational Expenditures	0	0	0	75.0	0.0	0.0	0.0	75.0
Central Region Fisheries Mgmt. (AR FCF2) total:					0	0	0	75.0	0.0	0.0	0.0	75.0
Commercial Fisheries	AYK Region Fisheries Mgmt. (AR FCF3)	N	Suppl	Increased Operational Expenditures	0	0	0	164.0	0.0	0.0	0.0	164.0
AYK Region Fisheries Mgmt. (AR FCF3) total:					0	0	0	164.0	0.0	0.0	0.0	164.0
Commercial Fisheries	Westward Region Fisheries Mgmt. (AR FCF4)	N	Suppl	Increased Operational Expenditures	0	0	0	137.0	0.0	0.0	0.0	137.0
Westward Region Fisheries Mgmt. (AR FCF4) total:					0	0	0	137.0	0.0	0.0	0.0	137.0
Commercial Fisheries	Statewide Fisheries Management (AR FCFS)	N	Suppl	Increased Operational Expenditures	0	0	0	75.0	0.0	0.0	0.0	75.0
Statewide Fisheries Management (AR FCFS) total:					0	0	0	75.0	0.0	0.0	0.0	75.0
RDU Commercial Fisheries total:					0	0	0	723.0	0.0	0.0	0.0	723.0
Department of Fish and Game Totals:					0	0	0	1,023.0	0.0	0.0	0.0	1,023.0

Change Record Summary (1079)
Department of Labor and Workforce Development

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Commissioner and Administrative	Workforce Investment Board (AR B7W2)	Y	Suppl	Move from Employment and Training Services to Workforce Training and Development Sec68(e) SLA2022 P180 L11 (HB 281)	0	0	0	695.0	0.0	0.0	0.0	695.0
Workforce Investment Board (AR B7W2) total:					0	0	0	695.0	0.0	0.0	0.0	695.0
RDU Commissioner and Administrative total:					0	0	0	695.0	0.0	0.0	0.0	695.0
Employment & Training Svcs	Workforce Services (AR B7WS)	Y	Suppl	Move from Employment and Training Services to Workforce Training and Development Sec68(e) SLA2022 P180 L11 (HB 281)	0	0	0	-695.0	0.0	0.0	0.0	-695.0
Workforce Services (AR B7WS) total:					0	0	0	-695.0	0.0	0.0	0.0	-695.0
RDU Employment & Training Svcs total:					0	0	0	-695.0	0.0	0.0	0.0	-695.0
AVTEC	AVTEC (AR B7AV)	N	Suppl	Support for Existing Vocational Training Opportunities	0	0	0	570.0	-570.0	0.0	0.0	0.0
AVTEC (AR B7AV) total:					0	0	0	570.0	-570.0	0.0	0.0	0.0
RDU AVTEC total:					0	0	0	570.0	-570.0	0.0	0.0	0.0
Department of Labor and Workforce Development Totals:					0	0	0	570.0	-570.0	0.0	0.0	0.0

Change Record Summary (1079)
Department of Military and Veterans' Affairs

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Military & Veterans Affairs	Office of the Commissioner (AR MCOM)	N	Suppl	Add Data Processing Manager 3 (Range 24)	1	0	0	66.7	0.0	90.3	0.0	157.0
Office of the Commissioner (AR MCOM) total:					1	0	0	66.7	0.0	90.3	0.0	157.0
Military & Veterans Affairs	Army Guard Facilities Maint. (AR MFMO)	N	Suppl	Army Guard Shortfall for Operating Costs on Joint Base Elmendorf Richardson Facilities	0	0	0	0.0	0.0	0.0	1,000.0	1,000.0
Army Guard Facilities Maint. (AR MFMO) total:					0	0	0	0.0	0.0	0.0	1,000.0	1,000.0
Military & Veterans Affairs	Alaska Military Youth Academy (AR MMYA)	N	Suppl	Allowable Benefit Costs	0	0	0	0.0	0.0	0.0	1,900.0	1,900.0
Alaska Military Youth Academy (AR MMYA) total:					0	0	0	0.0	0.0	0.0	1,900.0	1,900.0
RDU Military & Veterans Affairs total:					1	0	0	66.7	0.0	90.3	2,900.0	3,057.0
Department of Military and Veterans' Affairs Totals:					1	0	0	66.7	0.0	90.3	2,900.0	3,057.0

Change Record Summary (1079)
Department of Natural Resources

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fire Land and Water Resources	Mining, Land & Water (AR N020)	N	Suppl	Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support	0	0	0	0.0	199.7	0.0	0.0	199.7
Mining, Land & Water (AR N020) total:					0	0	0	0.0	199.7	0.0	0.0	199.7
Fire Land and Water Resources	Fire Suppression Activity (AR N031)	N	Suppl	Fire Activity Incident General Fund Authorization for Anticipated Costs	0	0	0	50,000.0	0.0	0.0	0.0	50,000.0
Fire Suppression Activity (AR N031) total:					0	0	0	50,000.0	0.0	0.0	0.0	50,000.0
RDU Fire Land and Water Resources total:					0	0	0	50,000.0	199.7	0.0	0.0	50,199.7
Parks and Outdoor Recreation	Parks Management & Access (AR N071)	N	Suppl	Sustaining Access to Alaska State Parks and Recreational Facilities	0	0	0	96.6	0.0	0.0	0.0	96.6
Parks Management & Access (AR N071) total:					0	0	0	96.6	0.0	0.0	0.0	96.6
RDU Parks and Outdoor Recreation total:					0	0	0	96.6	0.0	0.0	0.0	96.6
Department of Natural Resources Totals:					0	0	0	50,096.6	199.7	0.0	0.0	50,296.3

Change Record Summary (1079)
Department of Public Safety

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Alaska State Troopers	AST Detachments (AR P270)	N	Suppl	Increase to Meet Operational Needs for Mission Critical Service Delivery (ADN: 12-2023-0094)	0	0	0	8,020.8	0.0	0.0	0.0	8,020.8
AST Detachments (AR P270) total:					0	0	0	8,020.8	0.0	0.0	0.0	8,020.8
RDU Alaska State Troopers total:					0	0	0	8,020.8	0.0	0.0	0.0	8,020.8
Statewide Support	Crim Just Information Systems (AR P755)	N	Suppl	Increase General Fund Program Receipts to Align Authority with Anticipated Revenue and Expenditures (ADN: 12-2023-0094)	0	0	0	0.0	904.2	0.0	0.0	904.2
Crim Just Information Systems (AR P755) total:					0	0	0	0.0	904.2	0.0	0.0	904.2
RDU Statewide Support total:					0	0	0	0.0	904.2	0.0	0.0	904.2
Department of Public Safety Totals:					0	0	0	8,020.8	904.2	0.0	0.0	8,925.0

Change Record Summary (1079)
Department of Revenue

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Taxation and Treasury	Tax Division (AR RX10)	N	Suppl	Juneau Cash Room	0	0	0	148.9	0.0	0.0	0.0	148.9
Taxation and Treasury	Tax Division (AR RX10)	N	Suppl	Tax Revenue Management System (TRMS) Cloud Server Hosting	0	0	0	186.8	0.0	0.0	0.0	186.8
Tax Division (AR RX10) total:					0	0	0	335.7	0.0	0.0	0.0	335.7
RDU Taxation and Treasury total:					0	0	0	335.7	0.0	0.0	0.0	335.7
Alaska Housing Finance Corp	AHFC Operations (AR RH60)	N	Suppl	HB 226 5% Cost of Living Allowance Adjustment	0	0	0	0.0	0.0	1,357.6	796.1	2,153.7
Alaska Housing Finance Corp	AHFC Operations (AR RH60)	N	Suppl	Federal Stimulus for Housing - FY2024 Appropriation	0	0	0	0.0	0.0	0.0	127,000.0	127,000.0
AHFC Operations (AR RH60) total:					0	0	0	0.0	0.0	1,357.6	127,796.1	129,153.7
Alaska Housing Finance Corp	AK Corp for Affordable Housing (AR RJ60)	N	Suppl	HB 226 5% Cost of Living Allowance Adjustment	0	0	0	0.0	0.0	0.0	12.9	12.9
AK Corp for Affordable Housing (AR RJ60) total:					0	0	0	0.0	0.0	0.0	12.9	12.9
RDU Alaska Housing Finance Corp total:					0	0	0	0.0	0.0	1,357.6	127,809.0	129,166.6
Department of Revenue Totals:					0	0	0	335.7	0.0	1,357.6	127,809.0	129,502.3

Change Record Summary (1079)
Department of Transportation/Public Facilities

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Administration and Support	Statewide Aviation (AR T02Q)	N	Suppl	Advanced Air Mobility (AAM) Infrastructure Study	0	0	0	0.0	0.0	100.0	0.0	100.0
Statewide Aviation (AR T02Q) total:					0	0	0	0.0	0.0	100.0	0.0	100.0
Administration and Support	Program Development (AR T02R)	N	FndChg	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	11.7	-11.7	0.0
Program Development (AR T02R) total:					0	0	0	0.0	0.0	11.7	-11.7	0.0
Administration and Support	Measurement Standards (AR T02V)	N	FndChg	Fund Source Swap Unified Carrier Registration Receipts to General Fund Program Receipts	0	0	0	0.0	10.0	-10.0	0.0	0.0
Administration and Support	Measurement Standards (AR T02V)	N	Suppl	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	8.2	-8.2	0.0
Measurement Standards (AR T02V) total:					0	0	0	0.0	10.0	-1.8	-8.2	0.0
RDU Administration and Support total:					0	0	0	0.0	10.0	109.9	-19.9	100.0
Design, Engineering and Constr	SW Design & Engineering Svcs (AR T04B)	N	FndChg	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	16.1	-16.1	0.0
SW Design & Engineering Svcs (AR T04B) total:					0	0	0	0.0	0.0	16.1	-16.1	0.0
Design, Engineering and Constr	Northern Design, Eng & Const (AR T04N)	N	FndChg	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	19.4	-19.4	0.0
Northern Design, Eng & Const (AR T04N) total:					0	0	0	0.0	0.0	19.4	-19.4	0.0
RDU Design, Engineering and Constr total:					0	0	0	0.0	0.0	35.5	-35.5	0.0
State Equipment Fleet	State Equipment Fleet (AR T06A)	N	Suppl	Additional Authority for Fuel Increases	0	0	0	0.0	0.0	2,000.0	0.0	2,000.0
State Equipment Fleet (AR T06A) total:					0	0	0	0.0	0.0	2,000.0	0.0	2,000.0
RDU State Equipment Fleet total:					0	0	0	0.0	0.0	2,000.0	0.0	2,000.0
Highways, Aviation and Faciliti	Central Highways and Aviation (AR T08F)	N	Suppl	Newtok / Mertarvik Airports Contract	0	0	0	290.0	0.0	0.0	0.0	290.0
Highways, Aviation and Faciliti	Central Highways and Aviation (AR T08F)	N	Suppl	City of Homer Natural Gas and Water Sewer Assessments	0	0	0	180.0	0.0	0.0	0.0	180.0
Central Highways and Aviation (AR T08F) total:					0	0	0	470.0	0.0	0.0	0.0	470.0
Highways, Aviation and Faciliti	Northern Highways & Aviation (AR T08G)	N	Suppl	Winter Maintenance Service Contracts - Fairbanks	0	0	0	200.0	0.0	0.0	0.0	200.0
Northern Highways & Aviation (AR T08G) total:					0	0	0	200.0	0.0	0.0	0.0	200.0

Change Record Summary (1079)
Department of Transportation/Public Facilities

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Highways, Aviation and Faciliti	Southcoast Highways & Aviation (AR T08H)	N	Suppl	Rural Airport Contract Increases	0	0	0	49.0	0.0	0.0	0.0	49.0
Highways, Aviation and Faciliti	Southcoast Highways & Aviation (AR T08H)	N	Suppl	Maintenance Agreement Cost Increase at King Salmon Airport	0	0	0	0.0	0.0	0.0	774.5	774.5
Southcoast Highways & Aviation (AR T08H) total:					0	0	0	49.0	0.0	0.0	774.5	823.5
RDU Highways, Aviation and Faciliti total:					0	0	0	719.0	0.0	0.0	774.5	1,493.5
International Airports	International Airport Systems (AR T10N)	N	Suppl	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	0.3	-0.3	0.0
International Airport Systems (AR T10N) total:					0	0	0	0.0	0.0	0.3	-0.3	0.0
International Airports	AIA Administration (AR T10B)	N	Suppl	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	0.8	-0.8	0.0
International Airports	AIA Administration (AR T10B)	N	Suppl	Advertising and Branding for Anchorage International Airport	0	0	0	0.0	0.0	50.0	0.0	50.0
International Airports	AIA Administration (AR T10B)	N	FndChg	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	0.8	-0.8	0.0
International Airports	AIA Administration (AR T10B)	N	Suppl	Additional Supplies and Associated Increases	0	0	0	0.0	0.0	15.0	0.0	15.0
AIA Administration (AR T10B) total:					0	0	0	0.0	0.0	66.6	-1.6	65.0
International Airports	AIA Facilities (AR T10C)	N	FndChg	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	26.9	-26.9	0.0
International Airports	AIA Facilities (AR T10C)	N	Suppl	Service Contract and Utility Cost Increases	0	0	0	0.0	0.0	1,332.0	0.0	1,332.0
International Airports	AIA Facilities (AR T10C)	N	Suppl	Increases in Materials and Shipping Costs due to Inflation	0	0	0	0.0	0.0	452.8	0.0	452.8
AIA Facilities (AR T10C) total:					0	0	0	0.0	0.0	1,811.7	-26.9	1,784.8
International Airports	AIA Field & Equipment Maint (AR T10E)	N	Suppl	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	21.6	-21.6	0.0
International Airports	AIA Field & Equipment Maint (AR T10E)	N	Suppl	Anchorage International Airport Parking Lot and Roads Snow Removal Contract	0	0	0	0.0	0.0	450.0	0.0	450.0
International Airports	AIA Field & Equipment Maint (AR T10E)	N	Suppl	Supply and Equipment Increases due to Inflation	0	0	0	0.0	0.0	2,855.0	0.0	2,855.0
International Airports	AIA Field & Equipment Maint (AR T10E)	N	Suppl	De-icing Chemical Replenishment at Anchorage International Airport	0	0	0	0.0	0.0	3,000.0	0.0	3,000.0
AIA Field & Equipment Maint (AR T10E) total:					0	0	0	0.0	0.0	6,326.6	-21.6	6,305.0

Change Record Summary (1079)
Department of Transportation/Public Facilities

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
International Airports	AIA Operations (AR T10F)	N	Suppl	Travel for for Operations Staff Advanced Training	0	0	0	0.0	0.0	3.7	0.0	3.7
International Airports	AIA Operations (AR T10F)	N	Suppl	Airport Badge Office Printers	0	0	0	0.0	0.0	70.0	0.0	70.0
International Airports	AIA Operations (AR T10F)	N	Suppl	New and Increased Costs for Service Contracts	0	0	0	0.0	0.0	50.9	0.0	50.9
International Airports	AIA Operations (AR T10F)	N	Suppl	Inflation Adjustment and Increased Expenses for International Airports Operations	0	0	0	0.0	0.0	14.0	0.0	14.0
AIA Operations (AR T10F) total:					0	0	0	0.0	0.0	138.6	0.0	138.6
International Airports	AIA Safety (AR T10G)	N	Suppl	Replace 22 Automated External Defibrillators (AEDs) and Other Increased Costs for Anchorage International Airport Safety	0	0	0	0.0	0.0	120.0	0.0	120.0
International Airports	AIA Safety (AR T10G)	N	Suppl	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	0	0	0	0.0	0.0	13.6	-13.6	0.0
International Airports	AIA Safety (AR T10G)	N	Suppl	New and Increased Costs for Service Contracts	0	0	0	0.0	0.0	110.2	0.0	110.2
AIA Safety (AR T10G) total:					0	0	0	0.0	0.0	243.8	-13.6	230.2
International Airports	FIA Facilities (AR T10J)	N	Suppl	Increased Heating, Diesel, and Unleaded Fuel Expenses at Fairbanks International Airport	0	0	0	0.0	0.0	26.2	0.0	26.2
International Airports	FIA Facilities (AR T10J)	N	Suppl	Mission Critical Incentive Pay	0	0	0	0.0	0.0	137.6	0.0	137.6
FIA Facilities (AR T10J) total:					0	0	0	0.0	0.0	163.8	0.0	163.8
International Airports	FIA Field & Equipment Maint (AR T10K)	N	Suppl	Increased Heating, Diesel, and Unleaded Fuel Expenses	0	0	0	0.0	0.0	173.8	0.0	173.8
International Airports	FIA Field & Equipment Maint (AR T10K)	N	Suppl	Add Budget Authority for Equipment Operator Positions (ADN: 25-2023-2906)	0	0	0	0.0	0.0	846.5	0.0	846.5
International Airports	FIA Field & Equipment Maint (AR T10K)	N	Suppl	Mission Critical Incentive Pay	0	0	0	0.0	0.0	394.1	0.0	394.1
FIA Field & Equipment Maint (AR T10K) total:					0	0	0	0.0	0.0	1,414.4	0.0	1,414.4

Change Record Summary (1079)
Department of Transportation/Public Facilities

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
International Airports	FIA Safety (AR T10M)	N	Suppl	Add Federal Receipts Authority for Drug Enforcement Administration Program	0	0	0	0.0	0.0	200.0	0.0	200.0
				FIA Safety (AR T10M) total:	0	0	0	0.0	0.0	200.0	0.0	200.0
				RDU International Airports total:	0	0	0	0.0	0.0	10,365.8	-64.0	10,301.8
				Department of Transportation/Public Facilities Totals:	0	0	0	719.0	10.0	12,511.2	655.1	13,895.3

Change Record Summary (1079)
University of Alaska

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
UA System Office	Systemwide Services (AR YO04)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	183.2	0.0	0.0	0.0	183.2
Systemwide Services (AR YO04) total:					0	0	0	183.2	0.0	0.0	0.0	183.2
UA System Office	Office of Information Technology (AR YO08)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	70.3	0.0	0.0	0.0	70.3
Office of Information Technology (AR YO08) total:					0	0	0	70.3	0.0	0.0	0.0	70.3
RDU UA System Office total:					0	0	0	253.5	0.0	0.0	0.0	253.5
Univ of Alaska Anchorage	Anchorage Campus (AR YO16)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	2,146.4	0.0	0.0	0.0	2,146.4
Anchorage Campus (AR YO16) total:					0	0	0	2,146.4	0.0	0.0	0.0	2,146.4
Univ of Alaska Anchorage	Kenai Peninsula College (AR YO24)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	135.3	0.0	0.0	0.0	135.3
Kenai Peninsula College (AR YO24) total:					0	0	0	135.3	0.0	0.0	0.0	135.3
Univ of Alaska Anchorage	Kodiak College (AR YO28)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	48.8	0.0	0.0	0.0	48.8
Kodiak College (AR YO28) total:					0	0	0	48.8	0.0	0.0	0.0	48.8
Univ of Alaska Anchorage	Matanuska-Susitna College (AR YO32)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	104.6	0.0	0.0	0.0	104.6
Matanuska-Susitna College (AR YO32) total:					0	0	0	104.6	0.0	0.0	0.0	104.6
Univ of Alaska Anchorage	Prince Wm Sound College (AR YO36)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	51.9	0.0	0.0	0.0	51.9
Prince Wm Sound College (AR YO36) total:					0	0	0	51.9	0.0	0.0	0.0	51.9
RDU Univ of Alaska Anchorage total:					0	0	0	2,487.0	0.0	0.0	0.0	2,487.0
Univ of Alaska Fairbanks	Fairbanks Campus (AR YO52)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	2,824.3	0.0	0.0	0.0	2,824.3
Fairbanks Campus (AR YO52) total:					0	0	0	2,824.3	0.0	0.0	0.0	2,824.3
Univ of Alaska Fairbanks	Bristol Bay Campus (AR YO40)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	20.2	0.0	0.0	0.0	20.2
Bristol Bay Campus (AR YO40) total:					0	0	0	20.2	0.0	0.0	0.0	20.2

Change Record Summary (1079)
University of Alaska

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Univ of Alaska Fairbanks	Chukchi Campus (AR YO44)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	8.3	0.0	0.0	0.0	8.3
Chukchi Campus (AR YO44) total:					0	0	0	8.3	0.0	0.0	0.0	8.3
Univ of Alaska Fairbanks	College of Rural and Comm Dev (AR YO48)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	89.0	0.0	0.0	0.0	89.0
College of Rural and Comm Dev (AR YO48) total:					0	0	0	89.0	0.0	0.0	0.0	89.0
Univ of Alaska Fairbanks	Interior Alaska Campus (AR YO56)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	40.4	0.0	0.0	0.0	40.4
Interior Alaska Campus (AR YO56) total:					0	0	0	40.4	0.0	0.0	0.0	40.4
Univ of Alaska Fairbanks	Kuskokwim Campus (AR YO60)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	50.2	0.0	0.0	0.0	50.2
Kuskokwim Campus (AR YO60) total:					0	0	0	50.2	0.0	0.0	0.0	50.2
Univ of Alaska Fairbanks	Northwest Campus (AR YO64)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	25.3	0.0	0.0	0.0	25.3
Northwest Campus (AR YO64) total:					0	0	0	25.3	0.0	0.0	0.0	25.3
Univ of Alaska Fairbanks	UAF Community and Tech College (AR YO72)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	157.5	0.0	0.0	0.0	157.5
UAF Community and Tech College (AR YO72) total:					0	0	0	157.5	0.0	0.0	0.0	157.5
RDU Univ of Alaska Fairbanks total:					0	0	0	3,215.2	0.0	0.0	0.0	3,215.2
Univ of Alaska Southeast	Juneau Campus (AR YO80)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	384.9	0.0	0.0	0.0	384.9
Juneau Campus (AR YO80) total:					0	0	0	384.9	0.0	0.0	0.0	384.9
Univ of Alaska Southeast	Ketchikan Campus (AR YO84)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	56.1	0.0	0.0	0.0	56.1
Ketchikan Campus (AR YO84) total:					0	0	0	56.1	0.0	0.0	0.0	56.1
Univ of Alaska Southeast	Sitka Campus (AR YO88)	N	Suppl	University of Alaska Compensation Increases – Staff and Faculty	0	0	0	64.2	0.0	0.0	0.0	64.2
Sitka Campus (AR YO88) total:					0	0	0	64.2	0.0	0.0	0.0	64.2
RDU Univ of Alaska Southeast total:					0	0	0	505.2	0.0	0.0	0.0	505.2
University of Alaska Totals:					0	0	0	6,460.9	0.0	0.0	0.0	6,460.9

Change Record Summary (1079)
Legislature

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Budget and Audit Committee	Legislative Audit (AR L310)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	63.6	0.0	0.0	0.0	63.6
				Legislative Audit (AR L310) total:	0	0	0	63.6	0.0	0.0	0.0	63.6
Budget and Audit Committee	Legislative Finance (AR L315)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	74.1	0.0	0.0	0.0	74.1
				Legislative Finance (AR L315) total:	0	0	0	74.1	0.0	0.0	0.0	74.1
Budget and Audit Committee	Committee Expenses (AR L320)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	5.3	0.0	0.0	0.0	5.3
				Committee Expenses (AR L320) total:	0	0	0	5.3	0.0	0.0	0.0	5.3
				RDU Budget and Audit Committee total:	0	0	0	143.0	0.0	0.0	0.0	143.0
Legislative Council	Administrative Services (AR L330)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	117.0	0.0	0.0	0.0	117.0
Legislative Council	Administrative Services (AR L330)	N	Suppl	Increase program receipts to reflect Assembly Building revenue for FY2023	0	0	0	0.0	67.8	0.0	0.0	67.8
				Administrative Services (AR L330) total:	0	0	0	117.0	67.8	0.0	0.0	184.8
Legislative Council	Council and Subcommittees (AR L335)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	2.3	0.0	0.0	0.0	2.3
				Council and Subcommittees (AR L335) total:	0	0	0	2.3	0.0	0.0	0.0	2.3
Legislative Council	Legal and Research Services (AR L340)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	50.7	0.0	0.0	0.0	50.7
				Legal and Research Services (AR L340) total:	0	0	0	50.7	0.0	0.0	0.0	50.7
Legislative Council	Ethics Committee (AR L345)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	2.6	0.0	0.0	0.0	2.6
				Ethics Committee (AR L345) total:	0	0	0	2.6	0.0	0.0	0.0	2.6
Legislative Council	Office of Victims Rights (AR L350)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	10.9	0.0	0.0	0.0	10.9
Legislative Council	Office of Victims Rights (AR L350)	N	Suppl	Attorney Salary Increase of 15% Consistent with Sec3 CH 50 SLA2022 (HB226)	0	0	0	75.0	0.0	0.0	0.0	75.0
				Office of Victims Rights (AR L350) total:	0	0	0	85.9	0.0	0.0	0.0	85.9
Legislative Council	Ombudsman (AR L355)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	15.6	0.0	0.0	0.0	15.6
				Ombudsman (AR L355) total:	0	0	0	15.6	0.0	0.0	0.0	15.6

Change Record Summary (1079)
Legislature

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Legislative Council	Integrated Technology Services (AR L364)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	37.4	0.0	0.0	0.0	37.4
Integrated Technology Services (AR L364) total:					0	0	0	37.4	0.0	0.0	0.0	37.4
Legislative Council	Security Services (AR L361)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	13.3	0.0	0.0	0.0	13.3
Security Services (AR L361) total:					0	0	0	13.3	0.0	0.0	0.0	13.3
RDU Legislative Council total:					0	0	0	324.8	67.8	0.0	0.0	392.6
Legislative Operating Budget	Leg Salaries and Allowances (AR L363)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	93.6	0.0	0.0	0.0	93.6
Leg Salaries and Allowances (AR L363) total:					0	0	0	93.6	0.0	0.0	0.0	93.6
Legislative Operating Budget	Legislative Operating Budget (AR L365)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	175.5	0.0	0.0	0.0	175.5
Legislative Operating Budget (AR L365) total:					0	0	0	175.5	0.0	0.0	0.0	175.5
Legislative Operating Budget	Session Expenses (AR L370)	N	Suppl	FY2023 Health Insurance Rate Change	0	0	0	125.8	0.0	0.0	0.0	125.8
Session Expenses (AR L370) total:					0	0	0	125.8	0.0	0.0	0.0	125.8
RDU Legislative Operating Budget total:					0	0	0	394.9	0.0	0.0	0.0	394.9
Legislature Totals:					0	0	0	862.7	67.8	0.0	0.0	930.5

Change Record Summary (1079)
Fund Capitalization

Scenario: FY2023 Supplemental (19567)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Caps spent as duplicated funds	Air Quality	Y	Suppl	Clean Air Protection Fund Capitalization	0	0	0	2,800.0	0.0	0.0	0.0	2,800.0
				Air Quality total:	0	0	0	2,800.0	0.0	0.0	0.0	2,800.0
Caps spent as duplicated funds	Workers' Comp Benefits Guaranty	Y	Suppl	Capitalize Workers' Compensation Benefits Guaranty Fund to Pay Anticipated Claims	0	0	0	221.4	0.0	0.0	0.0	221.4
				Workers' Comp Benefits Guaranty total:	0	0	0	221.4	0.0	0.0	0.0	221.4
				RDU Caps spent as duplicated funds total:	0	0	0	3,021.4	0.0	0.0	0.0	3,021.4
				Fund Capitalization Totals:	0	0	0	3,021.4	0.0	0.0	0.0	3,021.4
				Report Totals:	1	0	0	94,283.6	2,210.4	15,043.2	133,589.1	245,126.3