

Statewide Totals - Operating Budget (1159)

FY2023
Supplemental
(19567)

Statewide Totals **245,126.3**

Objects of Expenditure

1000 Personal Services	29,217.7
2000 Travel	3,263.3
3000 Services	60,719.5
4000 Commodities	21,797.4
5000 Capital Outlay	2,782.0
7000 Grants, Benefits	127,346.4
8000 Miscellaneous	0.0

Funding Sources

1002 Fed Rcpts (Fed)	6,589.1
1003 G/F Match (UGF)	242.4
1004 Gen Fund (UGF)	94,041.2
1005 GF/Prgm (DGF)	2,210.4
1007 I/A Rcpts (Other)	758.2
1017 Ben Sys (Other)	137.9
1026 Hwy Capitl (Other)	2,000.0
1027 Int Airprt (Other)	10,375.8
1029 P/E Retire (Other)	195.9
1034 Teach Ret (Other)	72.0
1042 Jud Retire (Other)	0.6
1045 Nat Guard (Other)	3.8
1061 CIP Rcpts (Other)	178.7
1103 AHFC Rcpts (Other)	1,240.3
1215 UCR Rcpts (Other)	-10.0
1244 Rural Air (Other)	90.0

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1265 COVID Fed (Fed)	127,000.0
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Funding Totals

Unrestricted General (UGF)	94,283.6
Designated General (DGF)	2,210.4
Other	15,043.2
Federal	133,589.1

Positions

Permanent Full Time	1
Permanent Part Time	0
Non Permanent	0