FIA: Advanced Project Design and Planning

FY2024 Request: **$200,000**
Reference No: **AMD 63549**

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2023 - 06/30/2028
Appropriation: Airport Improvement Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1-40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:
Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1027 Int Airprt	$200,000						$200,000
Total:	$200,000	$0	$0	$0	$0	$0	$200,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing
0% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec11 Ch11 SLA2022 P95 L8 HB 281 $32,619
Sec8 Ch1 SLA2021 P83 L7 HB 69 $31,669

Project Description/Justification:
Design funds are needed prior to construction funds to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. Funds allow the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.