

TSAIA: Annual Improvements

FY2024 Request: \$2,468,230
Reference No: AMD 63529

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028
Appropriation: Airport Improvement Program (FY24)

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Annual funding to meet Airport needs for unanticipated, airfield and landside projects and needs that arise during the year. Used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the airport. Typical projects result from weather damage, new security requirements, Federal Aviation Administration requirements, changed operating requirements by the airlines, minor changes to airport operating procedures, and general airport deficiencies not previously identified. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$2,468,230						\$2,468,230
Total:	\$2,468,230	\$0	\$0	\$0	\$0	\$0	\$2,468,230

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P98 L16 HB 281 \$939,437
 Sec8 Ch1 SLA2021 P81 L23 HB 69 \$912,074