TSAIA: Facility Improvements, Renovations, and Upgrades **FY2024 Request: $2,673,419**
Reference No: AMD 63532

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028
Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956
Appropriation: Airport Improvement Program (FY24)

Brief Summary and Statement of Need:
To provide facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, and building modifications. This includes terminals, new and old field maintenance buildings, quick turn facility, airport rescue and firefighting, lighting vaults, and airport parking garage/support buildings. Miscellaneous small projects are identified and need to be implemented in a timely manner to address aesthetics, safety issues, functionality, security concerns, building efficiency, etc. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1027 Int Airprt	$2,673,419						$2,673,419
Total:	$2,673,419	$0	$0	$0	$0	$0	$2,673,419

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing
0% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec11 Ch11 SLA2022 P98 L21 HB281 $1,435,251
Sec8 Ch1 SLA2021 P81 L28 HB69 $1,393,447

Project Description/Justification:
Anchorage International Airport (ANC) Facilities is required to provide a safe, reliable, and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment will allow us to maintain current personnel levels, simplify preventive maintenance schedules, reduce recurring training, reduce warehouse inventory, and reduce overall maintenance cost and energy consumption.