

FIA: Information Technology Improvements

FY2024 Request: \$200,000

Reference No: AMD 63554

AP/AL: Allocation

Category: Transportation

Location: Statewide

Impact House District: Statewide (HD 1 - 40)

Estimated Project Dates: 07/01/2023 - 06/30/2028

Appropriation: Airport Improvement Program (FY24)

Project Type: Equipment / Commodities

Recipient: NA

House District: Statewide (HD 1 - 40)

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Brief Summary and Statement of Need:

Install new/updated technologies and replace aging or no longer supported hardware on a planned basis to decrease the likelihood that airport operations are hindered by delays in data, information transmission, and access. Projects include, but are not limited to, replacing/upgrading operational workstations, servers, switches, and miscellaneous information technology infrastructure necessary for airport operability and/or when the life cycle has expired.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P95 L21 HB281 \$112,551

Sec8 Ch1 SLA2021 P83 L18 HB69 \$109,273

Project Description/Justification:

Keeping IT infrastructure current is the best way to enable support of new and current applications and users. Operations at the airport are affected by the current state of information technology. The challenge for IT is to provide a common infrastructure that is secure with high availability and efficiency. Application integration will build on that infrastructure to provide high data availability and efficiencies. Implementation of standards-based systems will allow facilities, equipment, and personnel to be used in more flexible and productive ways.