

Transportation Asset Management Program

FY2024 Request: \$1,819,400
Reference No: AMD 63674

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Develop Asset Management program for the Alaska Department of Transportation and Public Facilities (DOT&PF) assets containing an inventory of specific assets, their condition, performance targets, and a plan of how to achieve these targets in a cost effective and efficient manner through a mix of investments. Advance an Asset Management Improvement Strategy that will examine the Alaska DOT&PF's proficiency and maturity in Asset Management practices, identify strengths and weaknesses, look at methodologies and practices, and set goals and objectives for continuous improvement.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
Total:	\$1,819,400	\$0	\$0	\$0	\$0	\$0	\$1,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P110 L12 HB281 \$1,819,400

STIP Need ID: 26269