**Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities**

**FY2024 Request: $45,478,414**
**Reference No: AMD 65039**

**AP/AL:** Allocation
**Category:** Transportation
**Location:** Statewide
**Impact House District:** Statewide (HD 1 - 40)
**Estimated Project Dates:** 07/01/2023 - 06/30/2028
**Appropriation:** Rural Ferry Grants

**Project Type:** Renewal and Replacement
**House District:** Statewide (HD 1 - 40)
**Contact:** Dom Pannone
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**
The Department of Transportation & Public Facilities will receive funding to upgrade the dock infrastructure in five rural Alaskan communities. The upgrades will allow ferries to continue service to three small, disadvantaged, rural communities and two rural hub communities, including replacing 40-year-old infrastructure at the Auke Bay Ferry Terminal. The upgrades will also allow the facilities to accommodate additional ferries, allowing for expanded and uninterrupted service.

| **Funding:** | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| 1002 Fed Rcpts | $45,478,414 | | | | | | $45,478,414 |
| Total: | $45,478,414 | $0 | $0 | $0 | $0 | $0 | $45,478,414 |

☑ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing
20% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

**Operating & Maintenance Costs:**

| | Amount | Staff |
|---|---|---|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

**Prior Funding History / Additional Information:**

Total Project Cost: $56,848,018
Federal Request: $45,478,414
State Funded Match: $11,369,604 (FED Toll Match Credits)