

Vessel Modernization

FY2024 Request: \$72,065,546

Reference No: AMD 65040

AP/AL: Allocation

Project Type: Renovation and Remodeling

Category: Transportation

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)465-2956

Appropriation: Rural Ferry Grants

Brief Summary and Statement of Need:

The Department of Transportation & Public Facilities will receive funding to modernize four Alaska Marine Highway System (AMHS) vessels, ensuring reliable service, improving state of good repair, and continuing quality transit services. AMHS provides year-round, scheduled ferry service throughout Southeast and Southwest Alaska, extending south to Prince Rupert, British Columbia and Bellingham, Washington.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$72,065,546						\$72,065,546
Total:	\$72,065,546	\$0	\$0	\$0	\$0	\$0	\$72,065,546

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Total Project Cost: \$90,081,932

Federal Request: \$72,065,546

State Funded Match: \$18,016,386 (FED Toll Match Credits)