

**Ferry Boat Funds**

**FY2024 Request: \$4,812,508**  
**Reference No: AMD 65048**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1 - 40)

**Impact House District:** Statewide (HD 1 - 40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This authority will be used to capture federal revenue coming to the state and will be utilized for projects such as, but not limited to, refurbishments, condition surveys, shoreside facility condition surveys, and the design, construction, and leasing of ferry boats and terminals.

| <b>Funding:</b> | <b>FY2024</b>      | <b>FY2025</b> | <b>FY2026</b> | <b>FY2027</b> | <b>FY2028</b> | <b>FY2029</b> | <b>Total</b>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 1002 Fed Rcpts  | \$4,589,904        |               |               |               |               |               | \$4,589,904        |
| 1108 Stat Desig | \$222,604          |               |               |               |               |               | \$222,604          |
| <b>Total:</b>   | <b>\$4,812,508</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$4,812,508</b> |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Sec14 Ch1 SLA2022 P128 L18 HB281 \$10,000,000