

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Central Region Support Services Component Budget Summary**

**Component: Central Region Support Services**

**Contribution to Department's Mission**

Provide leadership and accountability for the region's activities. Support regional operations with quality financial analysis, budgetary and project financial management.

**Core Services**

- Provide policy direction and management leadership to all regional employees.
- Act as a liaison between divisions within the department, other agencies, and the public.
- Provide administrative support, and budgetary/financial support to the operating and capital improvement programs.
- Coordinate preparation of the regions annual operating and capital budget requests.
- Provide financial management and capital project status reporting.

**Major Component Accomplishments in 2022**

- Managed the second influx of CARES Act funding for the Highways & Aviation component.

**Key Component Challenges**

- Training staff and maintaining proficiency with state accounting and financial reporting systems.

**Significant Changes in Results to be Delivered in FY2024**

- No significant changes.

**Statutory and Regulatory Authority**

AS 02 Aeronautics  
AS 19 Highways and Ferries  
AS 36 Public Contracts  
AS 37 Public Finance  
AS 44 State Government  
AAC 17 DOT&PF

**Contact Information**

**Contact:** Wolfgang Junge, P.E., Central Region Director  
**Phone:** (907) 269-0770  
**E-mail:** wolfgang.junge@alaska.gov

Central Region Support Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	9	9	Annual Salaries	783,405
Part-time	0	0	COLA	17,012
Nonpermanent	0	0	Premium Pay	19,476
			Annual Benefits	507,771
			<i>Less 0.02% Vacancy Factor</i>	(264)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>Total Personal Services</b>	<b>1,327,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	2	0	0	0	2
Administrative Assistant 1	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Admn OPS Mgr 1	1	0	0	0	1
Budget Analyst 2	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Information Officer 3	1	0	0	0	1
Safety Officer	1	0	0	0	1
<b>Totals</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Central Region Support Services (2292)  
**RDU:** Administration and Support (333)

Non-Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	1,140.0	1,289.4	1,303.3	1,303.3	1,327.4	24.1	1.8%
72000 Travel	29.3	8.5	8.5	8.5	8.5	0.0	0.0%
73000 Services	55.1	66.2	73.3	73.3	73.3	0.0	0.0%
74000 Commodities	20.0	15.0	15.0	15.0	15.0	0.0	0.0%
75000 Capital Outlay	2.1	1.5	1.5	1.5	1.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,246.5</b>	<b>1,380.6</b>	<b>1,401.6</b>	<b>1,401.6</b>	<b>1,425.7</b>	<b>24.1</b>	<b>1.7%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	205.4	238.1	245.6	245.6	269.3	23.7	9.6%
1061 CIP Rcpts (Other)	1,041.1	1,142.5	1,156.0	1,156.0	1,156.4	0.4	0.0%
<b>Unrestricted General (UGF)</b>	<b>205.4</b>	<b>238.1</b>	<b>245.6</b>	<b>245.6</b>	<b>269.3</b>	<b>23.7</b>	<b>9.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,041.1</b>	<b>1,142.5</b>	<b>1,156.0</b>	<b>1,156.0</b>	<b>1,156.4</b>	<b>0.4</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	9	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Central Region Support Services (2292)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,380.6	1,289.4	8.5	66.2	15.0	1.5	0.0	0.0	9	0	0
1061 CIP Rcpts		1,142.5										
<b>Align Authority for Unallocated Rates Adjustments</b>												
1061 CIP Rcpts	Unalloc	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0

Reallocate unallocated rate adjustments across department's components.

Unallocated Rate Adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$101.4
- FY2023 Administrative Systems Upgrade Ongoing Cost Increases \$594.1
- FY2023 Human Resources Rate Adjusted Base Change \$619.2
- FY2023 Human Resources Rate AspireAlaska \$112.0
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Change \$80.8
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$229.9
- FY2023 Office of Information Technology Core Services Rate Software Increases \$509.9
- FY2023 Office of Information Technology Mainframe Increases -\$4.3
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$2.4
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change -\$34.7

Department Components:

- Facilities Services \$99.9
- Leases \$4.0
- Commissioner's Office \$10.3
- Contracting and Appeals \$1.7
- Equal Employment and Civil Rights \$7.8
- Internal Review \$3.0
- Statewide Administrative Services \$47.6
- Information Systems and Services \$22.4
- Statewide Procurement \$18.3
- Central Region Support Services \$7.1
- Northern Region Support Services \$4.7
- Southcoast Region Support Services \$22.1
- Statewide Aviation \$26.3
- Program Development and Statewide Planning \$53.7
- Measurement Standards & Commercial Vehicle Compliance \$46.6
- Statewide Design and Engineering Services \$62.7
- Northern Region Design, Engineering, and Construction \$203.6

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Central Region Support Services (2292)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Central Design and Engineering Services		\$145.4										
Southcoast Design and Engineering Services		\$59.1										
Central Region Construction and CIP Support		\$125.5										
Southcoast Region Construction		\$37.6										
State Equipment Fleet		\$96.8										
Central Region Highways and Aviation		\$115.4										
Northern Region Highways and Aviation		\$201.0										
Southcoast Region Highways and Aviation		\$55.1										
Whittier Access and Tunnel		\$0.8										
International Airport Systems Office		\$7.1										
Anchorage Airport Administration		\$24.3										
Anchorage Airport Facilities		\$84.9										
Anchorage Airport Field and Equipment Maintenance		\$65.3										
Anchorage Airport Operations		\$19.7										
Anchorage Airport Safety		\$64.2										
Fairbanks Airport Administration		\$11.1										
Fairbanks Airport Facilities		\$13.3										
Fairbanks Airport Field and Equipment Maintenance		\$16.3										
Fairbanks Airport Operations		\$6.4										
Fairbanks Airport Safety		\$26.2										
Marine Vessel Operations		\$294.8										
Marine Vessel Fuel		-\$0.1										
Marine Engineering		\$13.2										
Overhaul		-\$0.4										
Reservations and Marketing		\$10.3										
Marine Shore Operations		\$48.7										
Vessel Operations Management		\$26.9										
<b>FY2023 Exempt 5% COLA</b>												
SalAdj		13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
1061 CIP Rcpts		6.4										
FY2023 Exempt 5% COLA: \$13.9												
<b>Subtotal</b>		<b>1,401.6</b>	<b>1,303.3</b>	<b>8.5</b>	<b>73.3</b>	<b>15.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>Transfer Authority from Central Region Highways and Aviation to Align Fund Sources</b>												
Trin		22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.6										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Central Region Support Services (2292)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer general fund authority from Central Region Highways and Aviation in exchange for capital improvement project (CIP) receipts. This is a technical funding correction for a position transfer that occurred during FY2022 Governor.												
<b>Transfer Authority to Central Region Highways and Aviation to Align Fund Sources</b>												
	Trout	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-22.6										
Transfer capital improvement project (CIP) receipts to Central Region Highways and Aviation in exchange for general fund authority. This is a technical funding correction for a position transfer that occurred during FY2022 Governor.												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1061 CIP Rcpts		0.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.3												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1061 CIP Rcpts		2.2										
FY2024 PERS rate adjustment to 25.10%: \$2.6												
<b>FY2024 Salary and Health Insurance Increases</b>												
	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		20.2										
FY2024 Salary and Health Insurance Increases: \$20.2FY2024 GGU cost of living increase 2.5%: \$14.5												
FY2024 SU cost of living increase 1%: \$2.7												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.6												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.4												
<b>Totals</b>		<b>1,425.7</b>	<b>1,327.4</b>	<b>8.5</b>	<b>73.3</b>	<b>15.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Central Region Support Services (2292)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		29.3	8.5	8.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>29.3</b>	<b>8.5</b>	<b>8.5</b>
2000	In-State Employee Travel	In-state travel by the Regional Director and professional staff to meet with citizens and officials of local communities to discuss current and future issues in relationship to highways, airports, harbors and buildings. Travel to attend other departmental conferences as well as attendance at departmental and federal conferences by professional staff.	4.8	4.4	4.4
2002	Out of State Employee Travel	Out of state employee travel.	11.0	4.1	4.1
2005	Moving Costs	Employee moving costs.	13.5	0.0	0.0



**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Central Region Support Services (2292)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		55.1	73.3	73.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>55.1</b>	<b>73.3</b>	<b>73.3</b>
3000	Education Services	Training services and/or conference fees, membership fees, and employee tuition (excluding Information Technology training).	3.0	3.0	3.0
3001	Financial Services	Interest expense or penalties and fines.	1.1	1.1	1.1
3004	Telecommunications	Television, long distance, internet, data, network usage and cellular phone charges.	1.9	2.0	2.0
3006	Delivery Services	Delivery services.	0.7	1.0	1.0
3007	Advertising and Promotions	Advertising and promotions	0.0	2.5	2.5
3009	Structure/Infrastructure/Land	Annual rental of the postal service mailbox.	1.8	1.8	1.8
3010	Equipment/Machinery	Equipment and machinery repairs/maintenance and rentals/leases, including annual rental of the aviation building postal meter and office equipment maintenance.	11.3	12.0	12.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	22.9	27.0	27.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic	3.1	4.0	4.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Central Region Support Services (2292)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>55.1</b>	<b>73.3</b>	<b>73.3</b>
		telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.			
3021	Inter-Agency Mail	Admin - Department-wide			
		Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.0	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide			
		Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	5.0	5.3	5.3
3024	Inter-Agency Legal	Law - Department-wide			
		Legal services provided by the Department of Law.	0.9	8.9	8.9
3027	Inter-Agency Financial	Admin - Department-wide			
		Chargeback fees for AKPAY/IRIS/ALDER.	2.5	3.0	3.0
3027	Inter-Agency Financial	Admin - Department-wide			
		Shared Services of Alaska accounts payable and travel and expense activities.	0.7	1.0	1.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide			
		Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.1	0.1
3039	DOT/PF Time & Equipment System				
		Vehicle usage billed to the operating budget based on established rates and actual usage of vehicles.	0.1	0.5	0.5

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Central Region Support Services (2292)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		20.0	15.0	15.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>4000 Commodities Detail Totals</b>			<b>20.0</b>	<b>15.0</b>	<b>15.0</b>
4000	Business	Consumable business supplies, subscriptions, furniture and small tools with a value of less than \$5000 per item used in daily operations.	12.7	9.5	9.5
4000	Business	Computers, monitors, printers. The component is on a four-year computer replacement schedule for a permanent staff.	6.8	3.5	3.5
4004	Safety	Safety supplies.	0.5	2.0	2.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Central Region Support Services (2292)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		2.1	1.5	1.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>2.1</b>	<b>1.5</b>	<b>1.5</b>
5004	Equipment	Central Region Support Services allocated portion of equipment and capital upgrades to the Aviation Building network.	2.1	1.5	1.5

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Central Region Support Services (2292)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>1,041.1</b>	<b>1,156.0</b>	<b>1,156.4</b>
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	1,041.1	1,132.8	1,156.4
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	0.0	23.2	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>6.0</b>	<b>0.0</b>	<b>0.0</b>
6019 General Fund Transportation - Chrgs for Srvcs Misc		Recovery of indirect costs for public information.	0.5	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery		Jury and Worker's Compensation Recovery.	0.7	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	4.8	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Central Region Support Services (2292)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>35.2</b>	<b>49.4</b>	<b>49.4</b>
With Department of Administration				34.3	40.5	40.5
With Department of Law				0.9	8.9	8.9
Object Class	Servicing Agency	Explanation				
			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	22.9	27.0	27.0	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	3.1	4.0	4.0	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.
3021	Inter-Agency Mail	Admin - Department-wide	0.0	0.1	0.1	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.
3022	Inter-Agency Human Resources	Admin - Department-wide	5.0	5.3	5.3	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.
3024	Inter-Agency Legal	Law - Department-wide	0.9	8.9	8.9	Legal services provided by the Department of Law.
3027	Inter-Agency Financial	Admin - Department-wide	2.5	3.0	3.0	Chargeback fees for AKPAY/IRIS/ALDER.
3027	Inter-Agency Financial	Admin - Department-wide	0.7	1.0	1.0	Shared Services of Alaska accounts payable and travel and expense activities.
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.1	0.1	0.1	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2024 Governor (19867)  
**Component:** Central Region Support Services (2292)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0020	Administrative Officer 1	FT	A	GP	Anchorage	200	17B / C	12.0		61,517	2,174	0	44,442	108,133	0
25-0285	Budget Analyst 2	FT	A	SS	Anchorage	200	19L	12.0		92,622	1,309	0	59,981	153,912	0
25-0286	Division Director - Px	FT	A	XE	Anchorage	N00	27Z	12.0		211,847	0	0	105,983	317,830	167,465
25-0287	Administrative Assistant 1	FT	A	GP	Anchorage	200	12J / K	12.0		53,094	2,112	6,673	43,718	105,597	0
25-0481	Information Officer 3	FT	A	GP	Anchorage	200	20M	12.0		99,548	3,518	0	60,172	163,238	0
25-0630	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22B / C	12.0		90,125	1,274	0	58,948	150,347	0
25-0718	Accounting Technician 1	FT	A	GP	Anchorage	200	12J / K	12.0		52,401	2,086	6,633	43,415	104,535	0
25-0788	Accounting Technician 1	FT	A	GP	Anchorage	200	12G	12.0		50,135	1,990	6,170	42,286	100,581	0
25-0988	Safety Officer	FT	A	GP	Anchorage	200	18E / F	12.0		72,116	2,549	0	48,826	123,491	22,600

		Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
		9	0	0	783,405	17,012	19,476	507,771
<b>Full Time Positions:</b>		9	0	0				
<b>Part Time Positions:</b>		0	0	0				
<b>Non Permanent Positions:</b>		0	0	0				
<b>Positions in Component:</b>		9	0	0				
					<b>Total Pre-Vacancy:</b>			1,327,664
					<b>Minus Vacancy Adjustment of 0.02%:</b>			(264)
					<b>Total Post-Vacancy:</b>			1,327,400
					<b>Plus Lump Sum Premium Pay:</b>			0
					<b>Personal Services Line 100:</b>			1,327,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	190,065	190,027	14.32%
1039 U/A Indirect Cost Recovery	1,137,599	1,137,373	85.68%
<b>Total PCN Funding:</b>	<b>1,327,664</b>	<b>1,327,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Transportation & Public Facilities**

Central Region Support Services (2292)

RDU: Administration and Support (333)

FY2024 Governor's Budget

Position Totals: 9 PFT

