

Surface Transportation Program

FY2024 Request: \$755,505,877

Reference No: 32610

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: James Marks

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)465-6971

Brief Summary and Statement of Need:

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Fixing America's Surface Transportation Act (FAST), and the annual federal appropriations acts. The STIP is the state's four-year program for transportation system preservation and development. It includes interstate, state, and some local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$755,505,877	\$765,000,000	\$765,000,000				\$2,285,505,877
Total:	\$755,505,877	\$765,000,000	\$765,000,000	\$0	\$0	\$0	\$2,285,505,877

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec8 Ch1 SLA2021 P84 L23 HB69 \$862,972,298
- Sec5 Ch8 SLA2020 P68 L4 HB205 \$650,000,000
- Sec1 Ch3 SLA2019 P8 L13 SB19 \$690,000,000
- Sec1 Ch19 SLA2018 P11 L7 SB142 \$670,000,000
- Sec1 Ch1 SLA2017 P9 L5 SB23 \$580,000,000
- Sec1 Ch2 SLA2016 P12 L13 SB138 \$888,200,000
- Sec1 Ch38 SLA2015 P10 L29 SB26 \$924,520,000
- Sec1 Ch18 SLA2014 P70 L25 SB119 \$648,250,000
- Sec1 Ch16 SLA2013 P86 L21 SB18 \$519,400,000
- Sec1 Ch17 SLA2012 P141 L21 SB160 \$451,764,000
- Sec1 Ch5 SLA2011 P109 L8 SB46 \$482,635,000
- Sec7 Ch43 SLA2010 P43 L25 SB230 \$537,350,240
- Sec7 Ch15 SLA2009 P51 L19 SB75 \$24,397,600
- Sec1 Ch15 SLA2009 P29 L32 SB75 \$359,730,000
- Sec10 Ch15 SLA2009 P60 L13 SB75 \$1,550,000
- Sec13 Ch29 SLA2008 P166 L24 SB221 \$255,020,150
- Sec4 Ch30 SLA2007 P110 L15 SB53 \$332,845,300

Project Description/Justification:

Each year, the department requests legislative authority for the Surface Transportation Program (STP) based on the amount and type of federal highway funds estimated to be available to the state in a federal fiscal year (FFY).

This budget is based on estimates of the federal-aid highway funding that will be available in FFY2023 through FFY2027 under the Infrastructure Investment and Jobs Act (IIJA). Federal fiscal year 2023 is represented as the closest approximate forecast and FFY2024-FFY2027 are rounded down to account for fluctuation in the program. Federal fiscal year 2028 is not expected to maintain IIJA levels of funding and has been forecasted at FAST Act levels of funding with an inflation factor applied.

To use federal-aid highway funding from the United States Department of Transportation or the Federal Highway Administration (FHWA), federal statutes (23 USC 135) require the state to develop a Statewide Transportation Improvement Program (STIP). The STIP must cover all surface transportation improvements for which partial or full federal funding is approved and that are expected to take place during the four-year duration of the STIP. Alaska's STIP is mostly driven by federal funds and requirements.

The Department of Transportation and Public Facilities is required to carry out a continuing, cooperative, and comprehensive statewide transportation planning process that includes a stringent public participation process to afford involvement opportunities for the public and provide reasonable public access to technical and policy information used in the development of the STIP. This process includes notifying cities and boroughs impacted by changes in the STIP so that officials have an opportunity to evaluate and comment on how changes to the STIP impact their communities. In addition, as part of the non-metropolitan consultation process, the department reviews and considers resolutions, plans, and project priorities of local governments.

This STIP includes additional projects that could proceed if additional funding becomes available. The STIP is a four-year, fiscally constrained planning and programming document that is continuously revised to adjust for project schedules and funding categories as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the department selects projects from the STIP list that best serve the interests of the state in the maintenance and operation of the surface transportation system.

Please check <http://dot.alaska.gov/stwdplng/cip/stip/index.shtml> for the most up-to-date approved STIP.