

**State Funded Programs**

**FY2024 Request: \$0**  
**Reference No: 64791**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** Transportation  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This appropriation serves as a department roll up for all state-funded programs that do not fit within a federal program appropriation. The requested funding allows the department to address projects that would realize a significant cost/time benefit by being funded with state funds instead of federal funds. Federally-funded projects require additional time and funds to maintain compliance with federal regulations. Funding these projects with state general funds can significantly reduce the cost and time to research, plan, design, construct, and complete. See project allocations for details.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Includes Coordinated Transportation Program; Commercial Vehicle Enforcement Program; Deferred Maintenance, Renewal, Repair and Equipment; Marine Highway System Funds or general funds; Municipal Harbor Facility Grant; Planning, Research & Other (non-federalized); Preconstruction & Construction (non-federalized); Statewide Equipment Fleet Replacement Program. The department is working to keep our appropriation & allocation structure within four normalized appropriation categories for management/oversight.

**Project Description/Justification:**

See project allocations for detailed project descriptions and funding sources to include unrestricted general funds (UGF), designated general funds (DGF), and other funds.