

Federal-Aid Aviation State Match

FY2024 Request: \$33,348,545

Reference No: 6896

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)465-2956

Appropriation: Federal Program Match

Brief Summary and Statement of Need:

State match is required to pursue approximately \$250 million in federal Aviation Improvement Program funds and an additional \$140 million of IIJA funds that rolled forward from FFY2022 and FFY2023. The match will be used for Rural Airport System airports. The non-federal match share is 6.25 percent and additional match associated with Pre-grant, Contingency, Project Acceleration.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1003 G/F Match	\$33,348,545	\$33,348,545	\$33,348,545	\$33,348,545	\$33,348,545	\$33,348,545	\$200,091,270
Total:	\$33,348,545	\$33,348,545	\$33,348,545	\$33,348,545	\$33,348,545	\$33,348,545	\$200,091,270

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec11 Ch1 SLA2022 P99 L30 HB281 \$21,900,000
- Sec8 Ch1 SLA2021 P84 L7 HB69 \$5,200,000
- Sec5 Ch8 SLA2020 P68 L12 HB205 \$8,853,400
- Sec1 Ch1 SLA2019 P6 L24 SB2002 \$12,000,000
- Sec1 Ch19 SLA2018 P32 L17 SB142 \$11,075,704
- Sec1 Ch1 SLA2017 P8 L21 SB23 \$10,800,000
- Sec1 Ch2 SLA2016 P7 L32 SB138 \$10,800,000
- Sec1 Ch38 SLA2015 P7 L17 SB26 \$11,700,000
- Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
- Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
- Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
- Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
- Sec1 Ch15 SLA2009 P22 L30 SB75 \$6,320,000
- Sec13 Ch29 SLA2008 P161 L23 SB221 \$9,200,000
- Sec4 Ch30 SLA2007 P105 L15 SB53 \$15,000,000

This state match may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. ROW can be used in lieu of state matching funds on a federally-funded project. State match is required for all federally-eligible projects. Match calculation

includes an additional 2 percent for potential ineligible costs.

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. This match funding will primarily be applied to projects expected to be obligated beginning in the fourth quarter of federal fiscal year (FFY) 2022 through the fourth quarter of FFY2023. This match funding may also be applied to projects funded beyond FFY2023, to the extent funding is available. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years as well as the amounts expected to be appropriated by Congress for FFY2022 and FFY2023.

The requested match amount is calculated as follows:

Rural Airport Program

\$263.2 million in federal funds requires a 6.25 percent state match

\$263.2 million / 93.75 percent = \$280.7 (program total including match amount)

\$280.7 million - \$263.2 million = \$17.5 million match requirement

Summary:

\$17.5 million rural airport program state match funding

\$ 4.4 million funds for unforeseen federally ineligible airport project components (2 percent of program)

\$21.9 million SLA 2022 requirement for match and federally-ineligible costs for rural aviation projects

Funding:

\$17.6 million funded in SLA 2022 with general fund

\$17.6 million total