

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Traffic Signal Management Component Budget Summary**

Component: Traffic Signal Management

Contribution to Department's Mission

Preserve and operate the state traffic control devices in the Anchorage and Eagle River area through a contractual agreement with the Municipality of Anchorage.

Core Services

- Contracting with the Municipality of Anchorage to preserve and operate state owned illumination and traffic signals that are operated in conjunction with city signals.

Major Component Accomplishments in 2022

- Continued ongoing re-timing and signal maintenance efforts.

Key Component Challenges

- Updating and amending the Transfer of Responsibility Agreement with the Municipality of Anchorage annually to account for total assets and responsibilities.
- Adjusting traffic signal controls to accommodate changing traffic patterns.

Significant Changes in Results to be Delivered in FY2024

Continue to develop and test adaptive signal control technology to improve traffic flow.

Statutory and Regulatory Authority

AAC 14 Public Works
CFR 23 Highways
AS 19.20.017 Local Control of Traffic Control Systems

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**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Traffic Signal Management (565)  
**RDU:** Highways, Aviation and Facilities (408)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,789.6	1,920.4	1,920.4	1,920.4	1,909.3	-11.1	-0.6%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,789.6</b>	<b>1,920.4</b>	<b>1,920.4</b>	<b>1,920.4</b>	<b>1,909.3</b>	<b>-11.1</b>	<b>-0.6%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,778.5	1,909.3	1,909.3	1,909.3	1,909.3	0.0	0.0%
1108 Stat Desig (Other)	11.1	11.1	11.1	11.1	0.0	-11.1	-100.0%
<b>Unrestricted General (UGF)</b>	<b>1,778.5</b>	<b>1,909.3</b>	<b>1,909.3</b>	<b>1,909.3</b>	<b>1,909.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>0.0</b>	<b>-11.1</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Traffic Signal Management (565)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	1,920.4	0.0	0.0	1,920.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,909.3										
1108 Stat Desig		11.1										
<b>Subtotal</b>		<b>1,920.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,920.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Reduce Statutory Designated Program Receipt Authority</b>												
	Dec	-11.1	0.0	0.0	-11.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-11.1										
<b>Totals</b>		<b>1,909.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,909.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Traffic Signal Management will no longer collect revenue from Walmart Inc. after FY2023 for reimbursable traffic signal expenditures. The 10-year obligation of \$11.1 each year has been completed.

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Traffic Signal Management (565)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,789.6	1,920.4	1,909.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>1,789.6</b>	<b>1,920.4</b>	<b>1,909.3</b>
3004	Telecommunications	A contractual agreement with the Municipality of Anchorage to manage, operate and maintain the state traffic control devices in the Anchorage and Eagle River area.	1,789.6	1,920.4	1,909.3

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Traffic Signal Management (565)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>11.1</b>	<b>11.1</b>	<b>0.0</b>
5206 Statutory Designated Program Receipts - Contracts		Revenue collection for private traffic signals maintained by the Municipality of Anchorage under a Transfer of Responsibility Agreement (TORA).	11.1	11.1	0.0