

State of Alaska FY2024 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Field and Equipment Maintenance Component Budget Summary

Component: Anchorage Airport Field and Equipment Maintenance

Contribution to Department's Mission

Provide for the safe movement of the traveling public through efficient and cost-effective maintenance of aircraft movement surfaces, airfield lighting and signage, public roads, parking lots and sidewalks, while remaining in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as accepted and prudent maintenance requirements and practices.

Core Services

- Maintain and operate painted surface markings, airfield lighting, signage systems, paved runway, taxiway, and safety areas within the boundaries of the 4,500-acre airport, as well as both sides of perimeter fencing.
- Remove snow and control ice to maintain vehicle and aircraft braking ability.
- Purchase and maintain all vehicles and equipment required for airport operations.
- Maintain 322 lake slips, 458 wheeled tie-downs, and one gravel runway serving general aviation, commercial and private aircraft owners.
- Control vegetation to prevent penetration into airspace as well as reduce wildlife habitat.
- Maintain drainage structures, ditches, and parking area to prevent erosion and control airport runoff.

Major Component Accomplishments in 2022

- Ted Stevens Anchorage International Airport (ANC) remained open through a record breaking, 8-day snow accumulation event despite significant shortages of personnel in the Equipment Operator, Mechanic, and Electrician job classes.
- Completed repairs to runways, taxiways, and safety areas to bring them into compliance with federal safety standards.
- Documented and completed over 11,500 work orders related to the maintenance and operation of the airport's exterior infrastructure.
- Delivered more than 1,800 hours of occupational and safety training to airport personnel.
- Mitigated drainage challenges on both landside and airside infrastructures, reducing the need to focus resources on repeated failures.

Key Component Challenges

- Keeping the airport operational during the winter months with personnel vacancy levels often exceeding 25 percent.
- Recruitment and retention of qualified and experienced equipment operators, mechanics, and electricians continues to deepen.
- Supply chain constraints continue to be a challenge for procurement of all commodities.
- Maintaining aging roadways and aircraft operating surfaces.
- Durability challenges with light-emitting diode airfield lighting fixtures.

Significant Changes in Results to be Delivered in FY2024

- No significant changes are anticipated.

Statutory and Regulatory Authority

AS 02 Aeronautics

AS 18 Health and Safety

AS 44 State Government

FAR Part 139

TSR 49 CFR Part 1542 Transportation Security Regulation (Airport Security Program)

Contact Information

Contact: Craig Campbell, Airport Manager

Phone: (907) 266-2673

E-mail: craig.campbell@alaska.gov

Anchorage Airport Field and Equipment Maintenance Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	88	88	Annual Salaries	6,003,257
Part-time	19	19	COLA	378,463
Nonpermanent	0	0	Premium Pay	2,494,917
			Annual Benefits	5,402,711
			<i>Less 7.00% Vacancy Factor</i>	<i>(999,554)</i>
			Lump Sum Premium Pay	0
Totals	107	107	Total Personal Services	13,279,794

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
A Mgr Arfld Mnt	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
E/Op Subjrny 1	14	0	0	0	14
E/Op Subjrny 2	3	0	0	0	3
Env Svc Jrny 2	1	0	0	0	1
Equipment Operator, Journey 1	5	0	0	0	5
Equipment Operator, Journey 2	44	0	0	0	44
International Airport Foreman	3	0	0	0	3
M/Auto Adjrnj	15	0	0	0	15
Maint Gen Jrny	1	0	0	0	1
Maint Gen Lead	1	0	0	0	1
Manager, Airfield Maintenance	1	0	0	0	1
Mehauto Frmn 2	1	0	0	0	1
Mts/EI Frmn	1	0	0	0	1
Mts/EI Jrny 2	10	0	0	0	10
Program Coordinator 2	1	0	0	0	1
Publications Specialist 2	1	0	0	0	1
Stock & Parts Services 3	2	0	0	0	2
Totals	107	0	0	0	107

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	9,636.8	10,675.4	10,675.4	10,443.5	13,279.8	2,836.3	27.2%
72000 Travel	10.0	6.0	6.0	6.0	6.0	0.0	0.0%
73000 Services	473.4	1,210.5	1,275.8	1,457.7	1,576.4	118.7	8.1%
74000 Commodities	10,033.6	6,325.3	6,325.3	8,208.9	11,038.9	2,830.0	34.5%
75000 Capital Outlay	25.2	18.0	18.0	18.0	43.0	25.0	138.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,179.0	18,235.2	18,300.5	20,134.1	25,944.1	5,810.0	28.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	21.6	21.6	0.0	-21.6	-100.0%
1027 Int Airprt (Other)	20,179.0	18,235.2	18,278.9	20,112.5	25,944.1	5,831.6	29.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	20,179.0	18,235.2	18,278.9	20,112.5	25,944.1	5,831.6	29.0%
Federal Funds	0.0	0.0	21.6	21.6	0.0	-21.6	-100.0%
Positions:							
Permanent Full Time	88	88	88	88	88	0	0.0%
Permanent Part Time	19	19	19	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	18,235.2	10,675.4	6.0	1,210.5	6,325.3	18.0	0.0	0.0	88	19	0
1027 Int Airprt		18,235.2										
Align Authority for Unallocated Rates Adjustments												
	Unalloc	65.3	0.0	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.6										
1027 Int Airprt		43.7										

Reallocate unallocated rate adjustments across department's components.

Unallocated Rate Adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$101.4
- FY2023 Administrative Systems Upgrade Ongoing Cost Increases \$594.1
- FY2023 Human Resources Rate Adjusted Base Change \$619.2
- FY2023 Human Resources Rate AspireAlaska \$112.0
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Change \$80.8
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$229.9
- FY2023 Office of Information Technology Core Services Rate Software Increases \$509.9
- FY2023 Office of Information Technology Mainframe Increases -\$4.3
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$2.4
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change -\$34.7

Department Components:

- Facilities Services \$99.9
- Leases \$4.0
- Commissioner's Office \$10.3
- Contracting and Appeals \$1.7
- Equal Employment and Civil Rights \$7.8
- Internal Review \$3.0
- Statewide Administrative Services \$47.6
- Information Systems and Services \$22.4
- Statewide Procurement \$18.3
- Central Region Support Services \$7.1
- Northern Region Support Services \$4.7
- Southcoast Region Support Services \$22.1
- Statewide Aviation \$26.3
- Program Development and Statewide Planning \$53.7
- Measurement Standards & Commercial Vehicle Compliance \$46.6
- Statewide Design and Engineering Services \$62.7
- Northern Region Design, Engineering, and Construction \$203.6

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Central Design and Engineering Services		\$145.4										
Southcoast Design and Engineering Services		\$59.1										
Central Region Construction and CIP Support		\$125.5										
Southcoast Region Construction		\$37.6										
State Equipment Fleet		\$96.8										
Central Region Highways and Aviation		\$115.4										
Northern Region Highways and Aviation		\$201.0										
Southcoast Region Highways and Aviation		\$55.1										
Whittier Access and Tunnel		\$0.8										
International Airport Systems Office		\$7.1										
Anchorage Airport Administration		\$24.3										
Anchorage Airport Facilities		\$84.9										
Anchorage Airport Field and Equipment Maintenance		\$65.3										
Anchorage Airport Operations		\$19.7										
Anchorage Airport Safety		\$64.2										
Fairbanks Airport Administration		\$11.1										
Fairbanks Airport Facilities		\$13.3										
Fairbanks Airport Field and Equipment Maintenance		\$16.3										
Fairbanks Airport Operations		\$6.4										
Fairbanks Airport Safety		\$26.2										
Marine Vessel Operations		\$294.8										
Marine Vessel Fuel		-\$0.1										
Marine Engineering		\$13.2										
Overhaul		-\$0.4										
Reservations and Marketing		\$10.3										
Marine Shore Operations		\$48.7										
Vessel Operations Management		\$26.9										
Subtotal		18,300.5	10,675.4	6.0	1,275.8	6,325.3	18.0	0.0	0.0	88	19	0

***** Changes From FY2023 Authorized To FY2023 Management Plan *****

Transfer Authority from Anchorage Airport Facilities to Align Authority with Anticipated Expenditures

Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1027 Int Airprt	1,883.6	0.0	0.0	0.0	1,883.6	0.0	0.0	0.0	0	0	0

Transfer authority from Anchorage Airport (AIA) Facilities to the AIA Field and Equipment Maintenance commodities line to cover anticipated expenditures. AIA Facilities has sufficient authority remaining to cover anticipated expenditures.

Align Authority with Anticipated Expenditures

Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
LIT	0.0	-181.9	0.0	181.9	0.0	0.0	0.0	0.0	0	0	0

Transfer authority from personal services to contractual services to cover anticipated contractual services costs. The remaining personal services authority is

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
sufficient to cover anticipated expenditures.												
Transfer Authority to Fairbanks Airport Facilities to Align Authority with Anticipated Expenditures												
1027 Int Airprt	Trout	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to Fairbanks Airport Facilities to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		20,134.1	10,443.5	6.0	1,457.7	8,208.9	18.0	0.0	0.0	88	19	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024												
1002 Fed Rcpts	FndChg	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		21.6										
Replace unrealizable fund source resulting from unallocated rate adjustments.												
Transfer Authority for Anticipated Personal Services Costs												
	LIT	0.0	331.3	0.0	-331.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to cover anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated services expenditures.												
FY2024 PERS Rate Adjustment												
1027 Int Airprt	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$19.5												
FY2024 Salary and Health Insurance Increases												
1027 Int Airprt	SalAdj	306.8	306.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$306.8FY2024 GGU cost of living increase 2.5%: \$7.5												
FY2024 LTC cost of living increase 3.25%: \$265.3												
FY2024 SU cost of living increase 1%: \$4.0												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.2												
FY2024 LTC health insurance increase from \$1,580 to \$1,605 per member per month.: \$26.1												
Mission Critical Incentive Pay												
	Inc	2,178.7	2,178.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		2,178.7										
Fund mission-critical pay paying an additional 30 percent of eligible employees' base hourly rate of pay for all hours worked for 80 positions within the International Airport Foreman, Equipment Operator, Mechanic, and Maintenance Specialist job classes stationed in Anchorage International Airport to improve and maintain the recruitment and retention of a qualified and stable workforce.												
Recruitment and retention of Labor, Trades, and Crafts bargaining unit members in the aforementioned job classes has been a significant issue for an extended period. The lack of a seasoned and stable workforce, in combination with the requirement for manning 24-hour airport operations, puts at risk the department's ability to maintain the basic operations of the airports.												
Snow Removal Contract												
	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		450.0										
This increment consists of \$300.0 for Anchorage International Airport parking lot snow removal, as well as an additional \$150.0 for snow removal for the roads in and around Anchorage International Airport.												
Supply/Equipment Increases												
	Inc	2,855.0	0.0	0.0	0.0	2,830.0	25.0	0.0	0.0	0	0	0
1027 Int Airprt		2,855.0										
There have been significant cost increases for airport supplies for the past fiscal years. In FY2020, there was a 77 percent cost increase for potassium acetate and a 28 percent cost increase for solid deicers. In FY2021, diesel fuel costs have increased by 58 percent, unleaded fuel by 45 percent, airfield sand by 19 percent, electrical components by 34 percent, and an average increase of 14 percent for supplies.												
Additional authority is needed to consider inflation and cost increases for equipment.												
	Totals	25,944.1	13,279.8	6.0	1,576.4	11,038.9	43.0	0.0	0.0	88	19	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		10.0	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			10.0	6.0	6.0
2002	Out of State Employee Travel	Field and Equipment Maintenance management workshop, equipment review workshops (airfare, per diem, car rental), annual American Association of Airport Executives (AAAE) snow symposium conference.	10.0	6.0	6.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		473.4	1,457.7	1,576.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			473.4	1,457.7	1,576.4
3000	Education Services	Conference registration, contracted training for equipment training, and employee tuition (seminars).	16.7	15.0	15.0
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes maintenance for equipment repair tracking system.	31.9	63.2	63.2
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, fax.	1.8	5.0	5.0
3005	Health Services	Hearing testing.	10.6	20.0	20.0
3006	Delivery Services	Postage, courier or freight charges.	21.1	30.0	30.0
3007	Advertising and Promotions	Advertising for available positions in the component.	0.0	3.0	3.0
3008	Utilities	Disposal for porta potties. All other building utilities are paid by the Anchorage Airport Facilities component.	-6.5	15.0	15.0
3009	Structure/Infrastructure/Land	Structure/infrastructure/land (inspections testing), snow removal contract.	40.2	250.0	250.0
3010	Equipment/Machinery	Equipment/machinery repairs that cannot be done in house (snow plows, graders, paving equipment),	130.9	665.9	405.7

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			473.4	1,457.7	1,576.4
		annual maintenance agreements on equipment/machinery (maintenance agreement for weed harvester equipment). Also includes rental of equipment and machinery while airport equipment is being repaired, or for times when there is an occasional need for specialty items (large equipment to chop down trees that over time have grown over airport perimeter fences).			
3011	Other Services	Other services: safety services (inspections), portable toilet rentals. Processing fees charged by the State Travel Office.	36.6	120.3	499.2
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	142.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	141.7	141.7
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	61.3	61.3
3029	Inter-Agency Education/Training	Admin - Department-wide Division of General Services Procurement Training.	0.0	0.3	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet fees for vehicle	47.5	65.0	65.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			473.4	1,457.7	1,576.4
and equipment procurement services.					

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		10,033.6	8,208.9	11,038.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			10,033.6	8,208.9	11,038.9
4000	Business	Books, office supplies and subscriptions.	26.6	50.0	50.0
4001	Agricultural	Insecticides, pesticides, landscaping supplies and seeds.	39.8	25.0	25.0
4002	Household/Institutional	Uniforms, cleaning supplies, shop supplies (hand cleaner, hand towels, small machine tools).	60.7	50.0	50.0
4004	Safety	Safety supplies (machinery goggles, ear plugs), fire extinguishers. Mobile land radios.	21.7	15.0	15.0
4005	Building Materials	Building materials, signs, markers, asphalt, aggregate, guardrails, culverts, electrical and plumbing supplies, lube/grease/oils, bottled gas, paints, grader blades, runway supplies (sand, urea, E-36), small tools, minor equipment, machinery and equipment parts and supplies.	0.0	36.5	36.5
4006	Signs and Markers	Signs and marker supplies.	44.0	49.1	49.1
4007	Asphalt	Asphalt.	113.5	150.0	150.0
4008	Aggregate	Aggregate rock for landscaping projects.	4.0	9.6	9.6
4010	Culverts	Culvert pipe.	0.5	1.4	1.4
4011	Electrical	Electrical supplies.	119.4	200.0	200.0
4012	Plumbing	Plumbing supplies.	0.1	1.2	1.2
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvent for	79.8	130.0	130.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			10,033.6	8,208.9	11,038.9
		airport equipment and machinery.			
4014	Bottled Gas	Bottled Gas.	0.7	5.0	25.0
4015	Parts and Supplies	Parts and supplies.	1,174.8	1,501.3	1,501.3
4016	Paint/Preservatives	Paint and preservatives.	327.2	175.0	345.0
4017	Sand	Sand for treatment of runway surfaces, tarmac and parking lots.	24.4	200.0	500.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal of airport runways, tarmac and adjacent properties and buildings.	6,993.0	4,780.0	6,000.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	28.1	176.9	176.9
4020	Equipment Fuel	Unleaded and diesel fuel for equipment.	975.3	652.9	1,772.9

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		25.2	18.0	43.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			25.2	18.0	43.0
5004	Equipment	Power tools, shop equipment, landscape equipment (mowers).	25.2	18.0	43.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	21.6	0.0
5003 Federal - Indirect Recovery		Unrealizable federal authority.	0.0	21.6	0.0
6027 Int Airprt (1027 Int Airprt)			1,976.7	20,118.8	24,569.6
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Federal Aviation Administration (FAA) Reimbursable	1,713.1	20,118.8	24,569.6
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	0.5	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	263.1	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Anchorage Airport Field and Equipment Maintenance (2470)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	47.5	270.3	270.3
With Department of Administration	0.0	203.3	203.3
With Department of Transportation/Public Facilities	47.5	67.0	67.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	141.7	141.7
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	61.3	61.3
3029 Inter-Agency Education/Training	Admin - Department-wide	Division of General Services Procurement Training.	0.0	0.3	0.3
3031 Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298)	Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037 State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet fees for vehicle and equipment procurement services.	47.5	65.0	65.0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0884	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		68,169	4,286	25,130	57,861	155,446	0
25-0895	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		69,448	4,360	25,457	58,525	157,790	0
25-0941	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		68,169	3,937	17,527	54,716	144,349	0
25-0942	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		53,561	3,465	21,852	50,463	129,341	0
25-2563	E/Op Subjrny 2	FT	A	LL	Anchorage Intl Airport	2AA	56M / N	12.0		60,137	3,057	6,412	46,797	116,403	0
25-2565	E/Op Subjrny 2	FT	A	LL	Anchorage Intl Airport	2AA	56N / O	12.0		62,194	3,163	6,652	47,747	119,756	0
25-2566	E/Op Subjrny 1	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		43,777	2,231	4,792	39,361	90,161	0
25-2567	Administrative Assistant 1	FT	A	GP	Anchorage Intl Airport	200	12B / C	12.0		42,980	1,554	981	37,181	82,696	0
25-2568	Manager, Airfield Maintenance	FT	A	SS	Anchorage Intl Airport	200	22N	12.0		121,060	1,711	0	71,743	194,514	0
25-2569	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49N	12.0		90,359	5,691	33,507	70,504	200,061	0
25-2570	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49A / B	12.0		64,302	4,498	33,611	59,769	162,180	0
25-2571	Mts/EI Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50M / N	12.0		85,591	5,353	30,929	67,465	189,338	0
25-2572	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49P / Q	12.0		98,779	6,111	34,227	74,284	213,401	0
25-2574	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51A / B	12.0		58,322	3,863	25,752	54,046	141,983	0
25-2575	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		72,370	4,495	25,479	59,743	162,087	0
25-2576	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51A / B	12.0		58,322	3,848	25,442	53,917	141,529	0
25-2577	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		67,438	3,936	18,236	54,707	144,317	0
25-2578	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51K / L	12.0		76,020	4,752	27,421	62,056	170,249	0
25-2579	Publications Specialist 2	FT	A	GP	Anchorage Intl Airport	200	16L	12.0		73,769	2,848	6,809	52,326	135,752	0
25-2580	Equipment Operator,	FT	A	LL	Anchorage	2AA	54M / N	12.0		67,859	4,350	26,834	58,438	157,481	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2581	Journey 1 Equipment Operator, Journey 2	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53J	12.0		62,450	4,004	24,695	55,316	146,465	0
25-2582	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53F	12.0		60,184	4,457	36,819	59,393	160,853	0
25-2583	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53P	12.0		77,902	5,642	44,905	70,066	198,515	0
25-2584	E/Op Subjmy 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		39,601	1,984	3,583	37,134	82,302	0
25-2585	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		58,400	3,753	23,294	53,061	138,508	0
25-2586	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		48,281	3,712	32,513	52,689	137,195	0
25-2587	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		55,413	4,117	34,192	56,333	150,055	0
25-2588	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		51,490	3,783	30,848	53,328	139,449	0
25-2589	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		54,577	3,984	32,143	55,140	145,844	0
25-2590	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		51,490	3,926	33,957	54,613	143,986	0
25-2591	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54O	12.0		70,519	5,032	39,020	64,578	179,149	0
25-2592	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53P	12.0		77,902	5,483	41,451	68,637	193,473	0
25-2593	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		72,370	5,130	39,283	65,452	182,235	0
25-2595	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		68,701	4,887	37,683	63,273	174,544	0
25-2596	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53N / O	12.0		72,484	5,158	39,784	65,707	183,133	0
25-2597	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		66,017	4,731	36,962	61,865	169,575	0
25-2598	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		66,017	4,719	36,689	61,752	169,177	0
25-2599	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53F	6.0		30,092	2,514	24,634	32,271	89,511	0
25-2600	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		55,586	4,093	33,504	56,120	149,303	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2601	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		55,240	4,285	38,037	57,852	155,414	0
25-2602	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		51,490	3,965	34,816	54,969	145,240	0
25-2603	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54K / L	12.0		61,898	4,560	37,351	60,322	164,131	0
25-2604	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		51,490	3,936	34,182	54,707	144,315	0
25-2606	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54F / J	12.0		57,407	4,156	33,055	56,688	151,306	0
25-2607	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58J	12.0		46,957	2,448	6,321	41,308	97,034	0
25-2608	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F / J	12.0		46,886	2,382	4,960	40,716	94,944	0
25-2609	Env Svc Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	60J	12.0		41,509	2,045	2,994	37,679	84,227	0
25-2610	E/Op Subjrnly 2	FT	A	LL	Anchorage Intl Airport	2AA	56L	12.0		56,378	2,777	4,066	44,272	107,493	0
25-2612	Program Coordinator 2	FT	A	GP	Anchorage Intl Airport	200	20L / M	12.0		97,193	3,566	3,708	60,731	165,198	0
25-2613	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		39,727	1,984	3,460	37,135	82,306	0
25-2614	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		39,647	2,009	4,076	37,356	83,088	0
25-2615	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		45,252	2,229	3,264	39,339	90,084	0
25-2616	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		39,441	1,999	4,076	37,271	82,787	0
25-2617	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		43,841	2,159	3,153	38,709	87,862	0
25-2658	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		27,108	2,059	17,707	28,172	75,046	0
25-2659	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	2AA	54A / B	12.0		45,331	3,377	28,177	49,676	126,561	0
25-2662	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54A / B	12.0		45,331	2,161	1,716	38,731	87,939	0
25-2745	Administrative Assistant 2	FT	A	SS	Anchorage Intl Airport	200	14R	12.0		80,922	1,144	0	55,142	137,208	0
25-2865	Stock & Parts Services 3	FT	A	LL	Anchorage	2AA	54D / E	12.0		54,302	2,582	1,902	42,519	101,305	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2939	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53D / E	12.0		57,701	4,024	29,884	55,498	147,107	0
25-2940	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		64,800	4,422	31,450	59,082	159,754	0
25-2941	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		51,490	3,890	33,189	54,296	142,865	0
25-2942	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		64,800	4,689	37,274	61,490	168,253	0
25-2943	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		66,422	4,544	32,482	60,179	163,627	0
25-2944	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		64,213	4,405	31,669	58,929	159,216	0
25-2945	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		58,587	3,992	28,302	55,210	146,091	0
25-2946	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53F	12.0		60,184	4,310	33,629	58,074	156,197	0
25-2947	Mehauto Frmn 2	FT	A	LL	Anchorage Intl Airport	2AA	51P	12.0		88,196	6,144	45,547	74,589	214,476	0
25-2948	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		64,800	4,709	37,709	61,670	168,888	0
25-2950	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		58,638	4,116	30,945	56,324	150,023	0
25-2951	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		51,490	3,891	33,202	54,301	142,884	0
25-2952	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		75,094	5,208	38,259	66,155	184,716	0
25-3378	Stock & Parts Services 3	FT	A	LL	Anchorage Intl Airport	2AA	54E / F	12.0		55,009	2,672	3,151	43,328	104,160	0
25-3381	A Mgr Arfld Mnt	FT	A	SS	Anchorage Intl Airport	200	20L	12.0		98,946	1,399	0	62,597	162,942	0
25-3394	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53Q / R	12.0		78,624	5,470	40,437	68,516	193,047	0
25-3395	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		75,094	5,224	38,621	66,305	185,244	0
25-3396	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		67,233	4,671	34,434	61,322	167,660	0
25-3397	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53E / F	12.0		59,165	4,213	32,528	57,197	153,103	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3422	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53F	12.0		60,184	4,310	33,625	58,072	156,191	0
25-3423	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51A / B	12.0		58,322	4,512	39,896	59,896	162,626	0
25-3424	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51J / K	12.0		72,169	5,049	37,728	64,726	179,672	0
25-3462	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53K	6.0		32,400	2,661	25,527	33,595	94,183	0
25-3463	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53K / L	6.0		33,110	2,702	25,704	33,962	95,478	0
25-3534	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		68,169	4,698	34,081	61,563	168,511	0
25-3548	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		25,767	2,224	22,644	29,659	80,294	0
25-3549	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,148	2,143	22,497	28,929	77,717	0
25-3558	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		26,910	2,281	22,739	30,171	82,101	0
25-3561	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		70,951	4,976	37,369	64,074	177,370	0
25-3562	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		75,094	5,224	38,621	66,305	185,244	0
25-3565	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		70,415	4,920	36,674	63,565	175,574	0
25-3589	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.5		27,952	2,134	18,487	29,647	78,220	0
25-3590	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A	6.5		27,452	1,819	12,137	26,813	68,221	0
25-3591	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B	6.5		28,409	2,145	18,280	29,750	78,584	0
25-3679	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A	6.0		25,340	1,972	17,577	27,387	72,276	0
25-3680	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A	6.0		25,340	1,931	16,681	27,016	70,968	0
25-3681	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A	6.0		25,340	1,939	16,866	27,093	71,238	0
25-3724	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53A	6.0		25,340	1,972	17,587	27,391	72,290	0
25-3725	Equipment Operator,	PT	A	LL	Anchorage	2AA	53F	6.0		30,092	2,229	18,436	29,707	80,464	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Field and Equipment Maintenance (2470)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3726	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53C / D	6.0		27,533	2,076	17,663	28,329	75,601	0
25-3727	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53B / C	6.0		26,376	1,985	16,837	27,509	72,707	0
25-3728	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53C / D	6.0		27,281	2,085	18,104	28,408	75,878	0
25-3729	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	2AA	53E	6.0		29,073	2,258	20,076	29,964	81,371	0
25-3764	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		44,611	2,268	4,760	39,692	91,331	0
25-3765	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58J	12.0		46,957	2,392	5,113	40,809	95,271	0
25-3766	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58K / L	12.0		49,106	2,500	5,306	41,777	98,689	0
25-3767	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		44,803	2,315	5,580	40,111	92,809	0
25-3768	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		44,675	2,309	5,580	40,058	92,622	0

	Total Positions	New	Deleted									Total Salary Costs:	6,003,257
												Total COLA:	378,463
	Full Time Positions:	88	0	0								Total Premium Pay:	2,494,917
	Part Time Positions:	19	0	0								Total Benefits:	5,402,711
	Non Permanent Positions:	0	0	0									
	Positions in Component:	107	0	0								Total Pre-Vacancy:	14,279,348
												Minus Vacancy Adjustment of 7.00%:	(999,554)
												Total Post-Vacancy:	13,279,794
	Total Component Months:	1,171.5										Plus Lump Sum Premium Pay:	0
												Personal Services Line 100:	13,279,794

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	14,279,348	13,279,794	100.00%
Total PCN Funding:	14,279,348	13,279,794	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

FY2024 Governor's Budget

Position Totals: 88 PFT | 19 PPT

