

State of Alaska FY2024 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Safety Component Budget Summary

Component: Anchorage Airport Safety

Contribution to Department's Mission

Airport Police and Fire (AP&F) provides aircraft rescue and firefighting (ARFF), law enforcement, emergency medical technicians, radio dispatch communications, hazardous materials response, structural firefighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) requirements, as well as emergency response needs of airport tenants and the traveling public on a 24-hour, 365 days per year basis.

Core Services

- Provide 24-hour crash/fire rescue and emergency medical services for Ted Stevens Anchorage International Airport (ANC) in compliance with FAA mandates as well as other federal, state, and local requirements.
- Plan, staff, train for, and respond to real and simulated aircraft, structure, terroristic threats and incidents, accidents, medical emergencies, and natural disasters.
- Provide 24-hour law enforcement and security for 4,500 acres of airport property.
- Provide 24-hour central dispatch radio and telephone communications for all airport functions and emergencies.
- Provide oversight of passenger screening activities.

Major Component Accomplishments in 2022

- Assignment of an officer to the High Intensity Drug Trafficking Areas unit at ANC has resulted in improved interdiction of narcotics as they enter the state through the aviation system. Implemented Computer Aided Dispatch system and Records Management, continuing to modernize reporting and records systems to meet needs of the legal system.
- Participation in nationwide human trafficking response initiatives and trainings with Department of Homeland Security.
- Established community outreach and recruitment officer to better inform the community about our activities and attracting applicants to our unique role and opportunities at ANC.
- Maintained international accreditation with Commission on Accreditation of Law Enforcement Agencies (CALEA).

Key Component Challenges

- Staffing, recruitment, and retention, of officers to maintain FAA and TSA federally mandated ARFF, law enforcement, and security standards. Component operating with high vacancy rates.
- Beach access road is frequently being washed out by tides, requiring frequent repairs to ensure water rescue equipment has ready access to water in compliance with FAA requirements.

Significant Changes in Results to be Delivered in FY2024

- Increased staffing and participation with multi-agency narcotics interdiction at ANC.
- Adjusted staffing and organizational focus in the provision of services to the airport, to include starting a staffed Emergency Medical Services (EMS) and technical rescue response vehicle based on call volume.
- Building airport dispatch center resiliency through additional staffing and partnerships with the Fairbanks International Airport dispatch center, while developing center policies that reflect industry standards through CALEA accreditation.
- Increased efforts to recruit high quality or certified police/fire/EMS applicants to the department.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 18 Health and Safety
AS 44 State Government

FAR Part 139, 612
TSR Part 1542

Contact Information
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Anchorage Airport Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	87	85	Annual Salaries	7,230,572
Part-time	0	0	COLA	41,308
Nonpermanent	0	0	Premium Pay	1,324,210
			Annual Benefits	5,139,322
			<i>Less 6.06% Vacancy Factor</i>	(832,712)
			Lump Sum Premium Pay	0
Totals	87	85	Total Personal Services	12,902,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
Ap&F Ofc 1	15	0	0	0	15
Ap&F Ofc 2	39	0	0	0	39
Ap&F Ofc 3	8	0	0	0	8
Ap&F Ofc 4	5	0	0	0	5
Ap&F Ofc 5	1	0	0	0	1
Ap&F Ofc 6	1	0	0	0	1
Criminal Justice Technician 2	1	0	0	0	1
Emergency Dispatch Supervisor	1	0	0	0	1
Er Svc Disp 1	10	0	0	0	10
Er Svc Disp 2	2	0	0	0	2
Totals	85	0	0	0	85

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	12,130.0	12,425.5	12,425.5	12,241.8	12,902.7	660.9	5.4%
72000 Travel	48.5	58.2	58.2	58.2	58.2	0.0	0.0%
73000 Services	480.3	720.1	784.3	684.3	904.5	220.2	32.2%
74000 Commodities	308.1	420.5	420.5	420.5	468.5	48.0	11.4%
75000 Capital Outlay	71.7	58.0	58.0	58.0	58.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,038.6	13,682.3	13,746.5	13,462.8	14,391.9	929.1	6.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	133.9	595.1	608.7	608.7	595.1	-13.6	-2.2%
1007 I/A Rcpts (Other)	71.7	0.0	0.0	0.0	0.0	0.0	0.0%
1027 Int Airprt (Other)	12,833.0	13,087.2	13,137.8	12,854.1	13,796.8	942.7	7.3%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	12,904.7	13,087.2	13,137.8	12,854.1	13,796.8	942.7	7.3%
Federal Funds	133.9	595.1	608.7	608.7	595.1	-13.6	-2.2%
Positions:							
Permanent Full Time	81	81	81	87	85	-2	-2.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	13,682.3	12,425.5	58.2	720.1	420.5	58.0	0.0	0.0	81	0	0
1002 Fed Rcpts		595.1										
1027 Int Airprt		13,087.2										
Align Authority for Unallocated Rates Adjustments												
	Unalloc	64.2	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.6										
1027 Int Airprt		50.6										

Reallocate unallocated rate adjustments across department's components.

Unallocated Rate Adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$101.4
- FY2023 Administrative Systems Upgrade Ongoing Cost Increases \$594.1
- FY2023 Human Resources Rate Adjusted Base Change \$619.2
- FY2023 Human Resources Rate AspireAlaska \$112.0
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Change \$80.8
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$229.9
- FY2023 Office of Information Technology Core Services Rate Software Increases \$509.9
- FY2023 Office of Information Technology Mainframe Increases -\$4.3
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$2.4
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change -\$34.7

Department Components:

- Facilities Services \$99.9
- Leases \$4.0
- Commissioner's Office \$10.3
- Contracting and Appeals \$1.7
- Equal Employment and Civil Rights \$7.8
- Internal Review \$3.0
- Statewide Administrative Services \$47.6
- Information Systems and Services \$22.4
- Statewide Procurement \$18.3
- Central Region Support Services \$7.1
- Northern Region Support Services \$4.7
- Southcoast Region Support Services \$22.1
- Statewide Aviation \$26.3
- Program Development and Statewide Planning \$53.7
- Measurement Standards & Commercial Vehicle Compliance \$46.6
- Statewide Design and Engineering Services \$62.7

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Northern Region Design, Engineering, and Construction		\$203.6										
Central Design and Engineering Services		\$145.4										
Southcoast Design and Engineering Services		\$59.1										
Central Region Construction and CIP Support		\$125.5										
Southcoast Region Construction		\$37.6										
State Equipment Fleet		\$96.8										
Central Region Highways and Aviation		\$115.4										
Northern Region Highways and Aviation		\$201.0										
Southcoast Region Highways and Aviation		\$55.1										
Whittier Access and Tunnel		\$0.8										
International Airport Systems Office		\$7.1										
Anchorage Airport Administration		\$24.3										
Anchorage Airport Facilities		\$84.9										
Anchorage Airport Field and Equipment Maintenance		\$65.3										
Anchorage Airport Operations		\$19.7										
Anchorage Airport Safety		\$64.2										
Fairbanks Airport Administration		\$11.1										
Fairbanks Airport Facilities		\$13.3										
Fairbanks Airport Field and Equipment Maintenance		\$16.3										
Fairbanks Airport Operations		\$6.4										
Fairbanks Airport Safety		\$26.2										
Marine Vessel Operations		\$294.8										
Marine Vessel Fuel		-\$0.1										
Marine Engineering		\$13.2										
Overhaul		-\$0.4										
Reservations and Marketing		\$10.3										
Marine Shore Operations		\$48.7										
Vessel Operations Management		\$26.9										
Subtotal		13,746.5	12,425.5	58.2	784.3	420.5	58.0	0.0	0.0	81	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority to FIA Administration and FIA Facilities to Align Authority with Anticipated Expenditures												
Trout		-283.7	-183.7	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-283.7										
Transfer authority from personal services and contractual services to Fairbanks Airport Administration and Fairbanks Airport Facilities components to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Add Emergency Services Dispatcher 1 Positions												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The department has completed an analysis of necessary center staffing to ensure coverage of responsibilities without incurring regular and significant overtime due to use of annual leave or departures from state service. This requires at least 13 staffed and fulfilled positions. The Anchorage International Airport is requesting three additional positions, bringing current authorized dispatch staffing from 10 to 13. This level of staffing will allow for regular department operations without significant gaps in service due to regular use of personal leave.</p> <p>The following positions are requested: Full-time, Emergency Services Dispatcher 1 (25-#085), range 15, located in Anchorage International Airport Full-time, Emergency Services Dispatcher 1 (25-#086), range 15, located in Anchorage International Airport Full-time, Emergency Services Dispatcher 1 (25-#087), range 15, located in Anchorage International Airport</p>												
Add Criminal Justice Technician 2 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>This position would alleviate the budget of Airport Police & Fire Officers conducting administrative duties, enhance the follow-through and specific knowledge to ensure budgeting and purchasing is done appropriately and evidence is entered and tracked in appropriate matters.</p> <p>The following position is requested: Full-time, Criminal Justice Technician 2 (25-#090), range 14, located in Anchorage International Airport</p>												
Add Airport Police & Fire Officer Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<p>The department currently provides Basic Life Support and training using the Emergency Trauma Technician program and provided by law enforcement officers. This meets minimum Federal Aviation Administration requirements for their regulatory required medical training for Aircraft Rescue and Fire Fighting staffing and is typically practiced in rural locations without access to regular medical care and law enforcement officers. By adding five Airport Police and Fire Officer (APFO) positions to existing department staffing, we can staff one APFO on dedicated EMS duty to respond on each shift and provide a higher level of service that is frequently requested or needed at the airport. In 2021, the airport ran 308 reportable medical calls, with over 169 of those being transported by the Anchorage Fire Department. The airport is expecting an increase in injuries as passenger levels restore to pre-pandemic levels, increased industrial activity around the airport, and with the construction and operation of several new maintenance and package sort facilities on airport property. This position would alleviate the requirement for multiple police officers to respond to medical emergencies, freeing up police to deal with law enforcement calls and deterrence. Passengers and patients have more forthcoming and positive interactions simply due to the nature of the uniform and role they see in the person treating them, leading to better health outcomes when they are not afraid of arrest or negative legal outcomes associated with their choices. This position would augment the staff for a rapid intervention vehicle, providing immediate fire rescue or triage response in the event of an aviation incident, which is currently beyond our staffing capabilities.</p> <p>The following positions are requested: Full-time, Airport Police and Fire Officer 1 (25-#088), wage grade 74, located in Anchorage International Airport Full-time, Airport Police and Fire Officer 1 (25-#089), wage grade 74, located in Anchorage International Airport</p>												
Subtotal		13,462.8	12,241.8	58.2	684.3	420.5	58.0	0.0	0.0	87	0	0

***** **Changes From FY2023 Management Plan To FY2024 Governor** *****

Transfer Emergency Services Dispatchers to Fairbanks Airport Safety

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1027 Int Airprt	Trout	-202.6	-202.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Anchorage International Airport (AIA) Communications Center has a 50 percent vacancy rate, with six out of 12 positions open, and only four of those six positions that are filled have completed their full training and able to meet performance requirements. The AIA has entered into an agreement with the Fairbanks International Airport (FAI) Communications Center to provide certain dispatch services when FAI is staffed with two dispatchers on duty. FAI has an equal ability to train dispatchers as AIA, and currently has an eligible applicant able to immediately fill an Emergency Services Dispatch I position should they have the added PCNs. The FAI has agreed to make Emergency Services Dispatch support available permanently in the event of a future emergency or while our critical low staffing is ongoing. The AIA has agreed to do the same for FAI once we have positions filled and are able to support them in the event of an emergency or similar critically low staffing.

The AIA's ability to train under the existing program is two Emergency Services Dispatch employees every four to six months, based on recruit performance. The two current recruits are expected to complete their training between January 1 and March 1, 2023. The next set of hires would start between those dates, with an expected completion of training by May 1 through August 1, 2023. If they possessed no prior experience, the FAI would be able to train both of these new positions and staff them to assist AIA with dispatch center coverage by March 1st, 2023, well ahead of AIA's ability to even hire to these positions in August-September of 2023, not including a prospective training completion date that would be in early 2024. The FAI has reported a need for increased dispatch positions in their center to assist in covering leave and emergency response duties at the airport.

The following positions are being transferred:
 Full-time, Emergency Services Dispatcher 1 (25-3417), range 15, located in Fairbanks
 Full-time, Emergency Services Dispatcher 1 (25-3419), range 15, located in Fairbanks

Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024

1002 Fed Rcpts	FndChg	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		13.6										

Replace unrealizable fund source resulting from unallocated rate adjustments.

FY2024 PERS Rate Adjustment

1027 Int Airprt	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FY2024 PERS rate adjustment to 25.10%: \$24.2

FY2024 Salary and Health Insurance Increases

1027 Int Airprt	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FY2024 Salary and Health Insurance Increases: \$37.9FY2024 GGU cost of living increase 2.5%: \$28.8

FY2024 SU cost of living increase 1%: \$4.6

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.6												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.9												
Add Budget Authority for Emergency Services Dispatcher 1 Positions												
	Inc	303.1	303.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		303.1										
Anchorage International Airport Safety requests additional International Airport Revenue Fund authority to fund the new Emergency Services Dispatcher 1 positions.												
Authority for the following positions is requested: Full-time, Emergency Services Dispatcher 1 (25-#085), range 15, located in Anchorage International Airport Full-time, Emergency Services Dispatcher 1 (25-#086), range 15, located in Anchorage International Airport Full-time, Emergency Services Dispatcher 1 (25-#087), range 15, located in Anchorage International Airport												
Add Budget Authority for Airport Police & Fire Officer Positions												
	Inc	258.3	258.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		258.3										
Anchorage International Airport Safety requests additional International Airport Revenue Fund authority to fund the new Airport Police and Fire Officer 1 positions.												
Authority for the following positions is requested: Full-time, Airport Police and Fire Officer 1 (25-#088), wage grade 74, located in Anchorage International Airport Full-time, Airport Police and Fire Officer 1 (25-#089), wage grade 74, located in Anchorage International Airport												
Add Budget Authority for Criminal Justice Technician 2 Position (25-#090)												
	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		90.0										
Anchorage International Airport Safety requests additional International Airport Revenue Fund authority to fund the new full-time, Criminal Justice Technician 2 (25-#090), range 14, located in Anchorage International Airport.												
Contractual Increases												
	Inc	100.2	0.0	0.0	100.2	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		100.2										
Computer Aided Dispatch Software - \$83.7												
This software is used by the Anchorage International Airport (AIA) Police & Fire department for emergency services dispatching of police/EMS/fire services. Computer Aided Dispatch has been funded through the AIA Facilities and Information Technology component services lines in prior years. They completed an												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
upgrade of the software in FY2022. The AIA Safety component does not have the existing or available funds to absorb the transfer of annual ongoing costs related to the maintenance, updates, and costs for this software system.												
Federal Aviation Administration Live Fire Training at BEACON Aviation training facility - \$16.5												
This will cover transportation and rental fees at the Kenai BEACON aviation training facility. Federal Aviation Administration requires firefighters covering Aircraft Rescue Fire Fighting duties to complete a live fire every 12 consecutive months under regulation # AC 150/5210-17C, Section 1.4. The AIA has no local facility in which to train, and the available military facility on Joint Base Elmendorf-Richardson has had intermittent availability and the department was unable to complete any training at this location in 2022, necessitating last minute arrangements with BEACON.												
Mission Critical Incentive Pay												
1027 Int Airprt	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To ensure recruitment and retention of our Emergency Services Dispatch (ESD) positions, authorization is needed to fund 12 positions for Mission Critical Incentive Pay. Competing local dispatch centers such as the Anchorage Fire Department and Anchorage Police Department start their employees at ~\$12/hour, or almost 50 percent above current state ESD pays. The dispatch center has experienced a large rate of turnover in the last year due to a variety of factors and is currently working with four of 12 ESD positions filled and fully trained as of October 3, 2022.												
Inflation Adjustment and Increased Expenses												
1027 Int Airprt	Inc	168.0	0.0	0.0	120.0	48.0	0.0	0.0	0.0	0	0	0
This funding covers the cost of inflation adjustment, as well as the replacement of 22 Automated External Defibrillator (AEDs) located throughout the main Anchorage airport terminal and on existing emergency response vehicles. Existing AEDs have exceeded or doubled their recommended lifespan through being in use for 15-20 years. Replacement AEDs will have better performance, monitoring options to ensure useability, and compatibility.												
Totals		14,391.9	12,902.7	58.2	904.5	468.5	58.0	0.0	0.0	85	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		48.5	58.2	58.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			48.5	58.2	58.2
2000	In-State Employee Travel	In-state employee travel for new hires at officer training in Sitka, and other employee training. Airfare, per diem, mileage, and car rental.	29.2	20.0	20.0
2002	Out of State Employee Travel	Out of state travel: Aviation security conference, canine training, tactical handgun training, Federal Bureau of Investigation National Academy. Airfare, hotel, per diem, car rental.	19.3	38.2	38.2

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		480.3	684.3	904.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			480.3	684.3	904.5
3000	Education Services	Conference registration, contract training (domestic violence), employee tuition for seminars, tuition for new hire trainees for Alaska Law Enforcement Training Academy (ALET), and memberships.	142.4	173.3	223.3
3002	Legal and Judicial Services	Legal and Judicial Services.	0.4	0.5	1.0
3003	Information Technology	Software licensing and maintenance.	16.4	64.2	64.2
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, and fax.	0.0	26.0	26.0
3005	Health Services	Psychiatric and medical physical contracts.	26.8	100.0	100.0
3006	Delivery Services	Delivery services.	2.0	5.0	5.0
3007	Advertising and Promotions	Advertising position vacancies, public notices, and press releases for airport fire/police issues.	18.2	7.5	50.0
3008	Utilities	Confidential document destruction.	4.6	0.5	10.0
3009	Structure/Infrastructure/Land	Structure/infrastructure services: inspections and testing; repairs and maintenance, and room/space rental.	2.4	24.5	36.9
3010	Equipment/Machinery	Equipment and machinery repairs and maintenance including office equipment, vehicles etc. Also includes occasional rental of other	8.2	32.0	75.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Anchorage Airport Safety (610)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			480.3	684.3	904.5
		equipment as needed.			
3011	Other Services	Polygraph testing services. Processing fees charged by the State Travel Office.	1.6	10.0	14.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	211.5	178.4	235.0
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	45.4	50.0	50.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.0	0.2	1.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide Membership to the Alaska Police Standard Council.	0.0	11.0	11.0
3035	Inter-Agency Other Equipment/Machinery	Trans - Measurement Standards (2332) Alaska Department of Transportation and Public Facilities Measurement Standards & Commercial Vehicle Compliance, State of Alaska Metrology Lab testing.	0.4	0.1	1.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet - police car repair(s).	0.0	0.1	0.1

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		308.1	420.5	468.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			308.1	420.5	468.5
4000	Business	Books, office supplies, and subscriptions.	50.3	51.0	53.0
4002	Household/Institutional	Uniforms (police and fire).	58.7	58.1	65.0
4003	Scientific and Medical	First aid/medical supplies and equipment.	1.9	4.5	4.5
4004	Safety	Firearms, ammunition, radar supplies for police vehicles, search and rescue supplies.	164.6	275.2	275.2
4005	Building Materials	Building materials.	0.4	0.5	0.5
4006	Signs and Markers	Signs and Markers Supplies.	0.0	0.3	0.3
4012	Plumbing	Plumbing supplies.	0.0	0.1	0.1
4013	Lube Oils/Grease/Solvents	Lube oils/Grease/Solvents.	0.2	0.0	0.0
4014	Bottled Gas	Medical oxygen and nitrogen.	2.0	2.1	3.0
4015	Parts and Supplies	Tactical gear and supplies for law enforcement officers.	29.6	10.3	35.0
4019	Small Tools/Minor Equipment	Small tools (medical, fire).	0.4	10.0	23.5
4020	Equipment Fuel	Fuel for Federal Aviation Administration required training.	0.0	8.4	8.4

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		71.7	58.0	58.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			71.7	58.0	58.0
5004	Equipment	Equipment purchases (office, tanks for fire trucks, and radar systems for police vehicles).	71.7	58.0	58.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			133.9	608.7	595.1
5012 Federal Public Protection - Juvenile Justice/Dlnqncy Prevntn		Juvenile Justice and Delinquency Prevention.	1.7	0.0	0.0
5015 Fed Pblc Prtctn - Bureau of Jstc Assist Tsk Frc/Drg Enfrcmnt		Reimbursement from Drug Enforcement Agency for the Organized Crime Drug Enforcement Task Forces Agreement.	5.4	0.0	0.0
5017 Federal Transportation - Miscellaneous Grants		Proceeds from Federal Drug Enforcement Agency confiscated property - Anchorage International Airport's share is an approximate amount.	126.8	608.7	595.1
5007 I/A Rcpts (1007 I/A Rcpts)			71.7	0.0	0.0
5301 Inter-Agency Receipts		Reimbursement from any state agency's operating budget for services provided. Typical requests are for professional construction management. Specific agreements and departments served vary from year to year.	71.7	0.0	0.0
5301 Inter-Agency Receipts	Trans - Southcoast Highways & Aviation (603)	Adak and Cold Bay reimbursement for Law Enforcement Officer (LEO) support.	0.0	0.0	0.0
6027 Int Airprt (1027 Int Airprt)			2,129.7	13,087.2	0.0
6382 International Airport Revenue Fund - Chrgs for Srvc Misc		Federal Aviation Administration (FAA) Reimbursable	2,075.2	13,087.2	0.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	49.0	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	5.5	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Anchorage Airport Safety (610)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				257.3	240.8	299.1
With Department of Administration				256.9	229.6	287.0
With Department of Public Safety				0.0	11.0	11.0
With Department of Transportation/Public Facilities				0.4	0.2	1.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	211.5	178.4	235.0	
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.0	1.0	1.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	45.4	50.0	50.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.0	0.2	1.0	
3029	Inter-Agency Education/Training	PubSaf - Department-wide Membership to the Alaska Police Standard Council.	0.0	11.0	11.0	
3035	Inter-Agency Other Equipment/Machinery	Trans - Measurement Standards (2332) Alaska Department of Transportation and Public Facilities Measurement Standards & Commercial Vehicle Compliance, State of Alaska Metrology Lab testing.	0.4	0.1	1.0	
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet - police car repair(s).	0.0	0.1	0.1	

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-?085	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A	12.0		50,622	1,789	0	39,936	92,347	0
25-?086	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A	12.0		50,622	1,789	0	39,936	92,347	0
25-?087	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A	12.0		50,622	1,789	0	39,936	92,347	0
25-?088	Ap&F Ofc 1	FT	A	AP	Anchorage Intl Airport	100	74A	12.0		64,418	0	0	45,316	109,734	0
25-?089	Ap&F Ofc 1	FT	A	AP	Anchorage Intl Airport	100	74A	12.0		64,418	0	0	45,316	109,734	0
25-?090	Criminal Justice Technician 2	FT	A	GP	Anchorage Intl Airport	100	14A	12.0		47,327	1,673	0	38,573	87,573	0
25-0856	Administrative Assistant 1	FT	A	GP	Anchorage Intl Airport	200	12A / B	12.0		42,001	1,484	0	36,370	79,855	0
25-2739	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N	12.0		103,972	0	23,490	71,391	198,853	0
25-2740	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75D / E	12.0		80,108	0	17,675	59,116	156,899	0
25-2741	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N	12.0		119,596	0	26,907	79,266	225,769	0
25-2742	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76M	12.0		107,869	0	24,343	73,355	205,567	0
25-2743	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77O	12.0		120,453	0	27,074	79,690	227,217	0
25-2746	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		51,604	2,265	12,480	45,504	111,853	0
25-2747	Er Svc Disp 2	FT	A	GP	Anchorage Intl Airport	100	16Q / R	12.0		90,045	4,098	25,917	66,961	187,021	0
25-2748	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		51,604	2,540	20,268	48,725	123,137	0
25-2749	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		51,604	2,540	20,268	48,725	123,137	0
25-2750	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		52,179	2,627	22,166	49,748	126,720	0
25-2751	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15E / F	12.0		59,796	2,871	21,435	52,596	136,698	0
25-2752	Er Svc Disp 2	FT	A	GP	Anchorage Intl Airport	100	16A / B	12.0		55,447	2,401	12,480	47,093	117,421	0
25-2757	Ap&F Ofc 6	FT	F	SS	Anchorage Intl Airport	L00	22U / V	12.0		156,603	2,225	771	86,762	246,361	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2758	Ap&F Ofc 5	FT	F	SS	Anchorage Intl Airport	L00	21P / Q	12.0		124,250	1,767	771	73,381	200,169	0
25-2760	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77N	12.0		120,453	0	27,094	79,698	227,245	0
25-2761	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77O	12.0		120,453	0	27,074	79,690	227,217	0
25-2763	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76N / O	12.0		113,023	0	25,052	75,780	213,855	0
25-2764	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76O	12.0		115,253	0	25,956	77,077	218,286	0
25-2766	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76O	12.0		124,987	0	28,087	81,984	235,058	0
25-2767	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76Q	12.0		124,093	0	27,890	81,533	233,516	0
25-2768	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76O	12.0		125,892	0	28,284	82,440	236,616	0
25-2769	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77M / N	12.0		116,714	0	25,962	77,683	220,359	0
25-2770	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74C / D	12.0		71,840	0	15,902	54,963	142,705	0
25-2771	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		87,298	0	19,653	62,908	169,859	0
25-2772	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		67,558	0	15,358	52,967	135,883	0
25-2773	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75E / F	12.0		83,115	0	18,312	60,623	162,050	0
25-2775	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		93,101	0	21,098	65,905	180,104	0
25-2776	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J	12.0		89,107	0	20,240	63,899	173,246	0
25-2811	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N / O	12.0		103,665	0	22,653	70,918	197,236	0
25-2812	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		69,243	0	15,358	53,664	138,265	0
25-2814	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		84,276	0	18,972	61,376	164,624	0
25-2815	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		69,243	0	15,358	53,664	138,265	0
25-2816	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J	12.0		89,124	0	20,244	63,907	173,275	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2821	Ap&F Ofc 2	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75N	12.0		100,214	0	22,653	69,490	192,357	0
25-2823	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75D / E	12.0		79,952	0	18,203	59,270	157,425	0
25-2824	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N / O	12.0		102,881	0	22,653	70,593	196,127	0
25-2825	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75C / D	12.0		77,017	0	17,062	57,584	151,663	0
25-2826	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75E / F	12.0		80,727	0	18,312	59,635	158,674	0
25-2828	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		93,101	0	21,113	65,912	180,126	0
25-2829	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		87,298	0	19,653	62,908	169,859	0
25-2830	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75E / F	12.0		83,115	0	15,299	59,377	157,791	0
25-2831	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		69,243	0	12,851	52,627	134,721	0
25-2833	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,735	0	0	47,929	118,664	0
25-2834	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		93,101	0	17,621	64,467	175,189	0
25-2835	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,735	0	0	47,929	118,664	0
25-2836	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75Q / R	12.0		116,343	0	21,793	75,806	213,942	0
25-2837	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J	12.0		86,486	0	16,410	61,230	164,126	0
25-2839	Administrative Assistant 2	FT	A	GP	Anchorage Intl Airport	200	14E / F	12.0		54,110	2,048	3,851	42,971	102,980	0
25-2841	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77O	12.0		124,987	0	23,400	80,045	228,432	0
25-2842	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L / M	12.0		94,120	0	17,606	64,882	176,608	0
25-2843	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N / O	12.0		101,156	0	18,894	68,325	188,375	0
25-2844	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75D / E	12.0		80,664	0	15,211	58,327	154,202	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2845	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		67,558	0	12,851	51,930	132,339	0
25-2846	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,735	0	0	47,929	118,664	0
25-2848	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		67,558	0	12,851	51,930	132,339	0
25-2849	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		93,118	0	17,624	64,475	175,217	0
25-2850	Ap&F Ofc 1	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		65,725	0	0	45,856	111,581	0
25-2851	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75B / C	12.0		74,405	0	13,774	55,143	143,322	0
25-2853	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76M	12.0		107,879	0	20,300	71,687	199,866	0
25-2854	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75M	12.0		99,480	0	18,778	67,584	185,842	0
25-2855	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76O	12.0		111,904	0	21,010	73,646	206,560	0
25-3416	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15N	12.0		74,081	3,462	23,877	59,514	160,934	0
25-3418	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15C / D	12.0		55,774	2,707	20,838	50,685	130,004	0
25-3566	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		92,435	0	17,501	64,142	174,078	0
25-3568	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		93,101	0	17,606	64,461	175,168	0
25-3570	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75M	12.0		99,484	0	18,778	67,586	185,848	0
25-3572	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75E / F	12.0		83,669	0	18,852	61,075	163,596	0
25-3634	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		71,060	0	0	48,063	119,123	0
25-3635	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		87,298	0	0	54,779	142,077	0
25-3636	Ap&F Ofc 1	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		66,026	0	0	45,981	112,007	0
25-3637	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75M	12.0		99,490	0	18,779	67,589	185,858	0
25-3843	Ap&F Ofc 2	FT	F	AP	Anchorage	100	75F	12.0		85,863	0	18,774	61,950	166,587	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3844	Ap&F Ofc 1	FT	P	AP	Intl Airport Anchorage Intl Airport	100	74B / C	12.0		67,558	0	14,602	52,654	134,814	0
25-3845	Ap&F Ofc 2	FT	F	AP	Intl Airport Anchorage Intl Airport	100	75C / D	12.0		77,017	0	16,306	57,271	150,594	0
25-3846	Ap&F Ofc 1	FT	F	AP	Intl Airport Anchorage Intl Airport	100	74A / B	12.0		66,026	0	0	45,981	112,007	0
25-3847	Ap&F Ofc 1	FT	P	AP	Intl Airport Anchorage Intl Airport	100	74C / D	12.0		71,623	0	15,146	54,560	141,329	0
25-3848	Ap&F Ofc 1	FT	P	AP	Intl Airport Anchorage Intl Airport	100	74E / F	12.0		77,345	0	16,306	57,407	151,058	0
25-3852	Emergency Dispatch Supervisor	FT	A	SS	Intl Airport Anchorage Intl Airport	100	18D / E	12.0		74,777	1,233	12,480	57,762	146,252	0
												Total Salary Costs:	7,230,572		
												Total COLA:	41,308		
												Total Premium Pay:	1,324,210		
												Total Benefits:	5,139,322		
		Total Positions	New	Deleted											
Full Time Positions:		85	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		85	0	0											
Total Component Months:		1,020.0													
												Total Pre-Vacancy:	13,735,412		
												Minus Vacancy Adjustment of 6.06%:	(832,712)		
												Total Post-Vacancy:	12,902,700		
												Plus Lump Sum Premium Pay:	0		
												Personal Services Line 100:	12,902,700		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	13,735,412	12,902,700	100.00%
Total PCN Funding:	13,735,412	12,902,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Anchorage Airport Safety (610)

RDU: International Airports (189)

FY2024 Governor's Budget

Position Totals: 85 PFT

25-2953
Ap Mgr Anch
*Budgeted in Anchorage
Airport Admin component*

25-2757
Ap&F Ofc 6
R22 PFT CL
Anc Intl Airpt

25-2758
Ap&F Ofc 5
R21 PFT CL
Anc Intl Airpt

25-0856
Admin Assistant 1
R12 PFT CL
Anc Intl Airpt

25-3852
Emergency Dispatch
Supervisor
R18 PFT CL
Anc Intl Airpt

Er Svc Disp 2
25-2747 25-2752
R16 PFT CL
Anc Intl Airpt

Er Svc Disp 1
25-2746 25-2748
25-2749 25-2750
25-2751 25-3416
25-3418 25-#085
25-#086 25-#087
R15 PFT CL
Anc Intl Airpt

25-2853
Ap&F Ofc 3
WG76 PFT CL
Anc Intl Airpt

Ap&F Ofc 2
25-2814 25-2830
25-2825
WG75 PFT CL
Anc Intl Airpt

25-2831
Ap&F Ofc 1
WG74 PFT CL
Anc Intl Airpt

Ap&F Ofc 1
25-2850 25-3636
25-3846
WG74 PFT CL
Anc Intl Airpt

Ap&F Ofc 2
25-3634 25-2771
25-2837 25-2851
25-3572
WG75 PFT CL
Anc Intl Airpt

25-2839
Admin Assistant 2
R14 PFT CL
Anc Intl Airpt

25-#090
Crim Justice Tech 2
R14 PFT CL
Anc Intl Airpt

25-2855
Ap&F Ofc 3
WG76 PFT CL
Anc Intl Airpt

Ap&F Ofc 2
25-2828 25-2776
25-2823
WG75 PFT CL
Anc Intl Airpt

Ap&F Ofc 1
25-3848 25-2812
WG74 PFT CL
Anc Intl Airpt

25-2769
Ap&F Ofc 4
WG77 PFT CL
Anc Intl Airpt

Continued on pg 2

25-2760
Ap&F Ofc 4
WG77 PFT CL
Anc Intl Airpt

Continued on pg 2

25-2743
Ap&F Ofc 4
WG77 PFT CL
Anc Intl Airpt

25-2761
Ap&F Ofc 4
WG77 PFT CL
Anc Intl Airpt

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25-2841
Ap&F Ofc 4
WG77 PFT CL
Anc Intl Airpt

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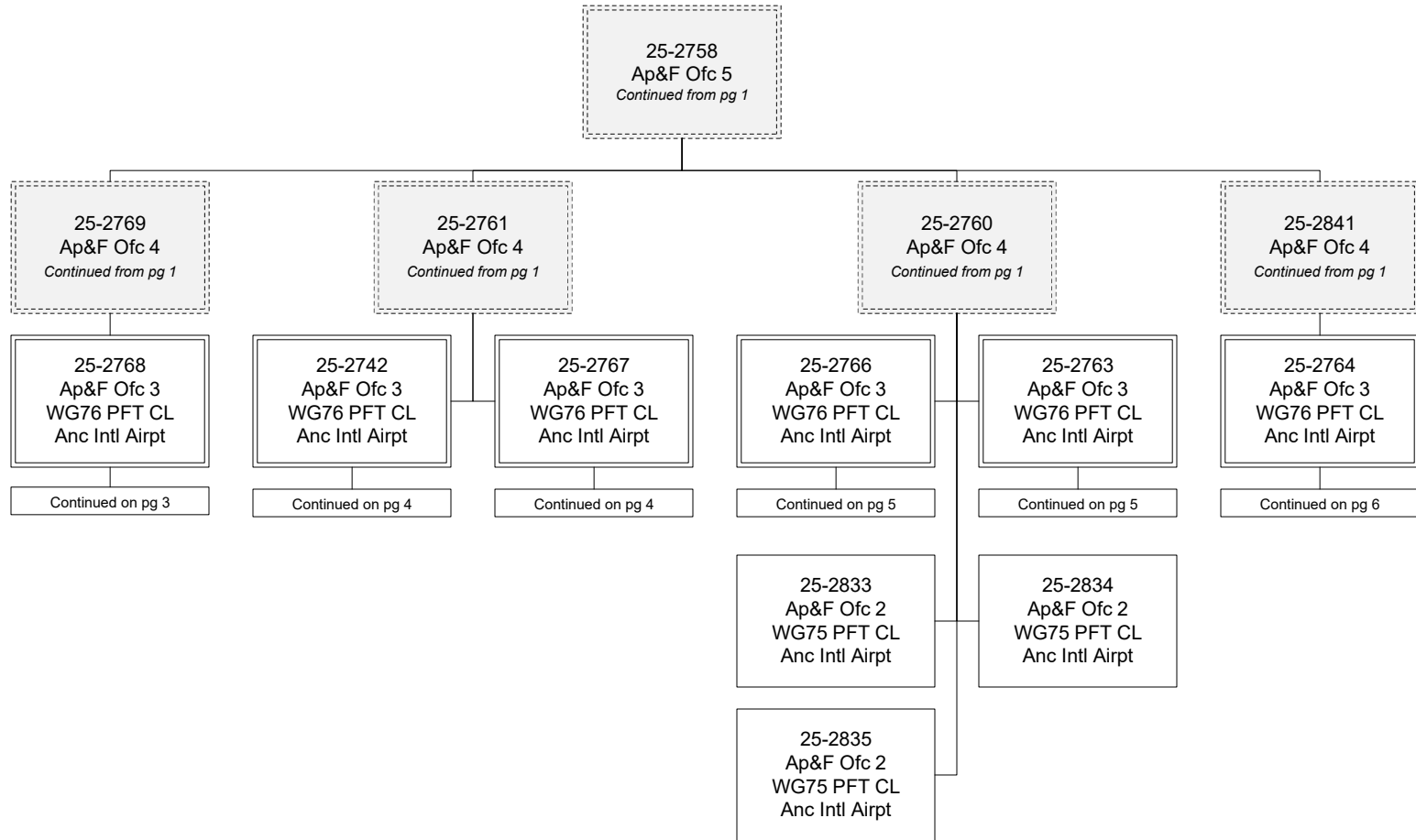
Department of Transportation & Public Facilities

Anchorage Airport Safety (610)

RDU: International Airports (189)

FY2024 Governor's Budget

Position Totals: 85 PFT



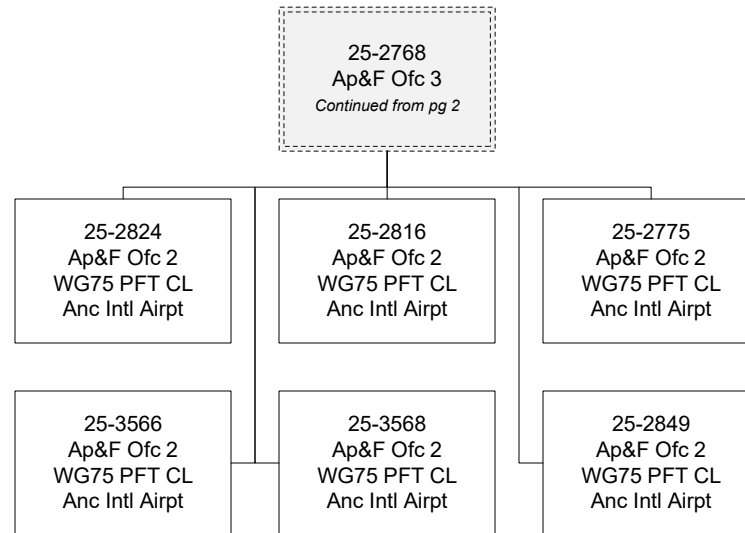
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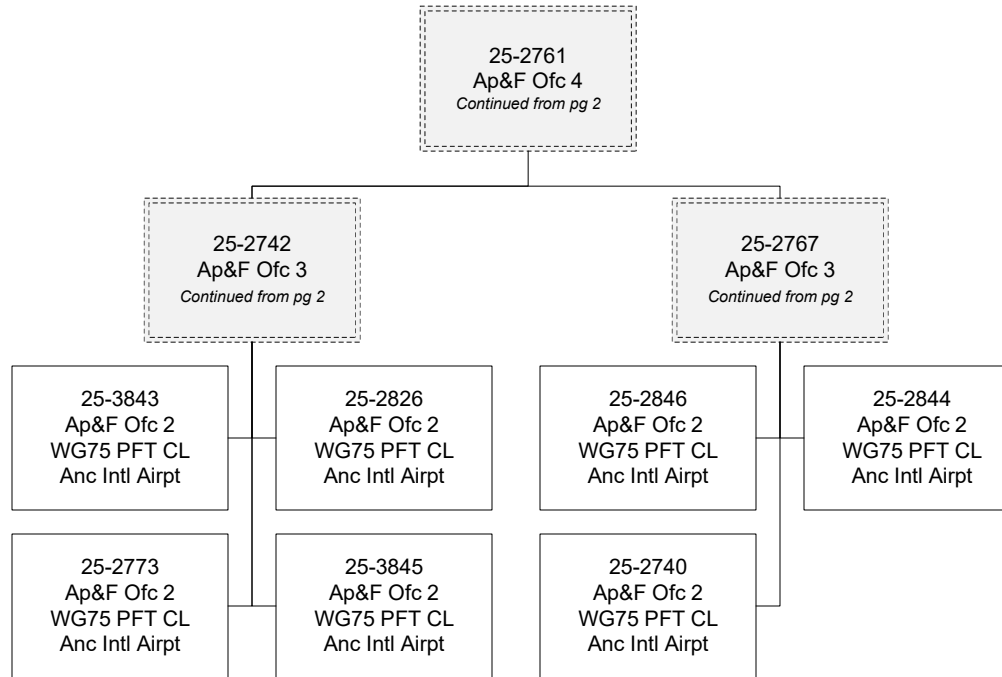
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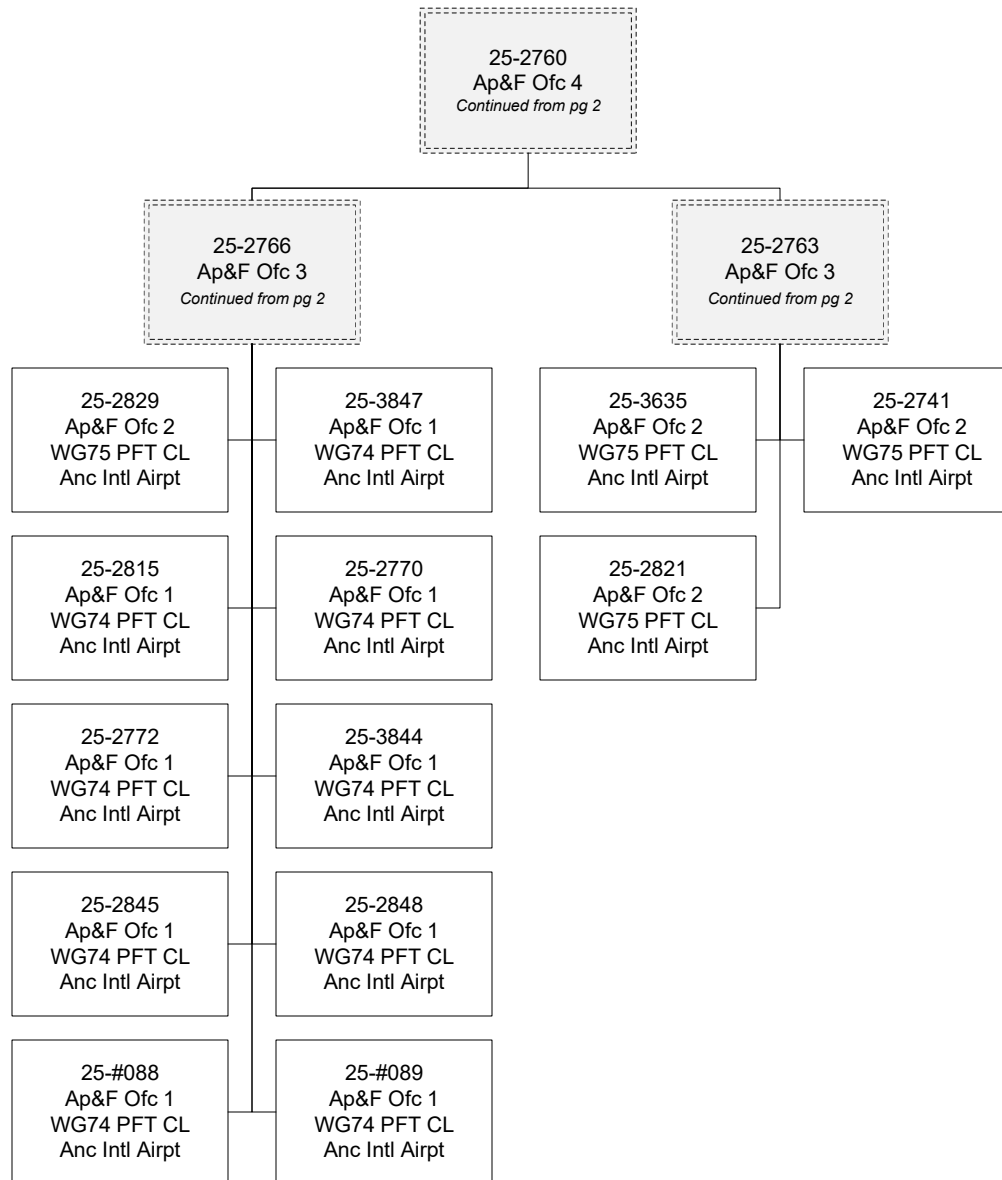
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