

State of Alaska FY2024 Governor's Operating Budget

Department of Transportation/Public Facilities Fairbanks Airport Field and Equipment Maintenance Component Budget Summary

Component: Fairbanks Airport Field and Equipment Maintenance**Contribution to Department's Mission**

Provide safe aircraft movement surfaces through efficient and cost-effective maintenance of the air operations area, and maintain vehicle roads, parking lots, and other grounds in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as prudent industry-accepted maintenance requirements and practices.

Core Services

- Maintain and operate painted surface markings, airfield lighting, signage systems, and paved runway, taxiway, and safety areas.
- Remove snow and control ice to maintain braking ability.
- Maintain float pond, ski strip, and campground by grading, tilling, seeding, and mowing ground vegetation; security fencing/gate replacement; and conducting dust control.
- Maintain landside paved and gravel parking lots, roads and greenbelts, signage, barricades, and markings.
- Purchase and maintain all airport heavy equipment and other vehicles.

Major Component Accomplishments in 2022

- Successfully maintained Fairbanks International Airport (FAI) runway operations through the major winter storm of December 2021.
- Activated Bravo Gate.
- Completed runway 20L/2R project.
- Painted Americans with Disabilities Act loading and unloading spaces on terminal concourse.
- Hauled and filled in low areas of airfield infield to prevent ponding.
- Converted East Side parking lot to a snow dump for East Ramp tenants to haul snow.
- Brush mitigation on the south approach of runway 2R.
- East Ramp and West Ramp lease lot improvements including leveling for drainage.
- Began West Airport Way improvement project.
- Repainted markings on air carrier runway 2L/20R, taxiways, terminal entrances, gates, Security Identification Display Area line, and ramps.
- Installed signage for new cell phone lot and bus plaza, which included all modes of ground transportation.
- Completed section wide safety audit and corrected deficiencies.

Key Component Challenges

- Maintaining landing surfaces with weather changes and chemicals under current FAA reporting requirements.
- Recruitment and retention of qualified and experienced equipment operators and mechanics.
- With frequent staff turnover and limited applicant pools, keeping staff current and compliant with FAA Part 139 requirements regarding environmental standards, operations of multi-use heavy equipment, radio procedures, and safety awareness.

Significant Changes in Results to be Delivered in FY2024

- New reconstruction of runway 2R/20L and partial construction of Bravo and Charlie taxiways.
- Striping of concourse taxilane for efficient use of concourse space.
- East Ramp rehabilitation project to start in FY2023.
- Cleared lease lot from FAI maintenance equipment for Department of Natural Resources, Division of Forestry and Fire Protection to assume ownership of that lot for their annual firefighting efforts.

Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government
17 AAC Chapter 40, Aviation
FAR Part 139
49 CFR Transportation Security Administration (TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546)
29 CFR Occupational Safety and Health Administration
International Fire Code
National Fire Protection Association and Alaska Fire Codes

Contact Information
<p>Contact: Angela M. Spear, Airport Manager Phone: (907) 474-2500 E-mail: angie.spear@alaska.gov</p>

**Fairbanks Airport Field and Equipment Maintenance
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	25	25	Annual Salaries	2,217,186
Part-time	9	9	COLA	114,530
Nonpermanent	0	0	Premium Pay	377,274
			Annual Benefits	1,694,326
			<i>Less 0.26% Vacancy Factor</i>	<i>(11,484)</i>
			Lump Sum Premium Pay	0
Totals	34	34	Total Personal Services	4,391,832

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Building Maintenance Manager	0	1	0	0	1
Equipment Operator Foreman 1	0	2	0	0	2
Equipment Operator Foreman 2	0	1	0	0	1
Equipment Operator, Journey 1	0	2	0	0	2
Equipment Operator, Journey 2	0	21	0	0	21
M/Auto Adjrnj	0	3	0	0	3
Mehauto Frmn 2	0	1	0	0	1
Micro/Net Sp 2	0	1	0	0	1
Mt/Gen Sub 1	0	1	0	0	1
Stock & Parts Services 3	0	1	0	0	1
Totals	0	34	0	0	34

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	3,025.7	3,354.6	3,354.6	3,354.6	4,391.8	1,037.2	30.9%
72000 Travel	8.9	6.7	6.7	12.9	12.9	0.0	0.0%
73000 Services	311.9	106.0	122.3	122.3	388.5	266.2	217.7%
74000 Commodities	1,438.2	1,406.1	1,406.1	1,406.1	1,579.9	173.8	12.4%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,784.7	4,873.4	4,889.7	4,895.9	6,373.1	1,477.2	30.2%
Fund Sources:							
1027 Int Airprt (Other)	4,784.7	4,873.4	4,889.7	4,895.9	6,373.1	1,477.2	30.2%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,784.7	4,873.4	4,889.7	4,895.9	6,373.1	1,477.2	30.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	22	22	22	25	25	0	0.0%
Permanent Part Time	5	5	5	9	9	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1027 Int Airprt	ConfCom	4,873.4	3,354.6	6.7	106.0	1,406.1	0.0	0.0	0.0	22	5	0
		4,873.4										
Align Authority for Unallocated Rates Adjustments												
1027 Int Airprt	Unalloc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0

Reallocate unallocated rate adjustments across department's components.

Unallocated Rate Adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$101.4
- FY2023 Administrative Systems Upgrade Ongoing Cost Increases \$594.1
- FY2023 Human Resources Rate Adjusted Base Change \$619.2
- FY2023 Human Resources Rate AspireAlaska \$112.0
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Change \$80.8
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$229.9
- FY2023 Office of Information Technology Core Services Rate Software Increases \$509.9
- FY2023 Office of Information Technology Mainframe Increases -\$4.3
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$2.4
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change -\$34.7

Department Components:

- Facilities Services \$99.9
- Leases \$4.0
- Commissioner's Office \$10.3
- Contracting and Appeals \$1.7
- Equal Employment and Civil Rights \$7.8
- Internal Review \$3.0
- Statewide Administrative Services \$47.6
- Information Systems and Services \$22.4
- Statewide Procurement \$18.3
- Central Region Support Services \$7.1
- Northern Region Support Services \$4.7
- Southcoast Region Support Services \$22.1
- Statewide Aviation \$26.3
- Program Development and Statewide Planning \$53.7
- Measurement Standards & Commercial Vehicle Compliance \$46.6
- Statewide Design and Engineering Services \$62.7
- Northern Region Design, Engineering, and Construction \$203.6
- Central Design and Engineering Services \$145.4

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Southcoast Design and Engineering Services \$59.1												
Central Region Construction and CIP Support \$125.5												
Southcoast Region Construction \$37.6												
State Equipment Fleet \$96.8												
Central Region Highways and Aviation \$115.4												
Northern Region Highways and Aviation \$201.0												
Southcoast Region Highways and Aviation \$55.1												
Whittier Access and Tunnel \$0.8												
International Airport Systems Office \$7.1												
Anchorage Airport Administration \$24.3												
Anchorage Airport Facilities \$84.9												
Anchorage Airport Field and Equipment Maintenance \$65.3												
Anchorage Airport Operations \$19.7												
Anchorage Airport Safety \$64.2												
Fairbanks Airport Administration \$11.1												
Fairbanks Airport Facilities \$13.3												
Fairbanks Airport Field and Equipment Maintenance \$16.3												
Fairbanks Airport Operations \$6.4												
Fairbanks Airport Safety \$26.2												
Marine Vessel Operations \$294.8												
Marine Vessel Fuel -\$0.1												
Marine Engineering \$13.2												
Overhaul -\$0.4												
Reservations and Marketing \$10.3												
Marine Shore Operations \$48.7												
Vessel Operations Management \$26.9												
Subtotal		4,889.7	3,354.6	6.7	122.3	1,406.1	0.0	0.0	0.0	22	5	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Fairbanks Airport Facilities to Align Authority with Anticipated Expenditures												
1027 Int Airprt	Trin	6.2	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		6.2	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Fairbanks Airport (FIA) Facilities to the component's travel line to cover anticipated expenditures. FIA Facilities has sufficient authority remaining to cover anticipated expenditures.												
Add Seven Equipment Operator Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	4	0
Fairbanks Airport Field and Equipment Maintenance requests seven new Equipment Operator positions:												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Full-time Equipment Operator Foreman 2 (25-?101), pay grade 50, located in Fairbanks												
Full-time Equipment Operator, Journey 2 (25-?102), pay grade 53, located in Fairbanks												
Full-time Equipment Operator, Journey 2 (25-?103), pay grade 53, located in Fairbanks												
Part-time Equipment Operator, Journey 2 (25-?104), pay grade 53, located in Fairbanks												
Part-time Equipment Operator, Journey 2 (25-?105), pay grade 53, located in Fairbanks												
Part-time Equipment Operator, Journey 2 (25-?106), pay grade 53, located in Fairbanks												
Part-time Equipment Operator, Journey 2 (25-?107), pay grade 53, located in Fairbanks												
Subtotal		4,895.9	3,354.6	12.9	122.3	1,406.1	0.0	0.0	0.0	25	9	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Microcomputer/Network Specialist 2 (25-3037) from Fairbanks Airport Facilities												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Due to the impacts actions of this position could have on the division, it is necessary for the position to report to upper management.												
Transfer Stock and Parts Services 2 Position (25-3382) to Fairbanks Airport Facilities												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
To maintain the airport's buildings and environmental systems, specifically the baggage handling system to reduce failure, as well as cost and inconvenience to the traveling public, airlines, and the Transportation Security Administration, the Stock and Parts Services 2 position was transferred from Fairbanks Airport Field and Equipment Maintenance to Fairbanks Airport Facilities and reclassified to a full-time Maintenance Generalist - Journey (25-3382), wage grade 54, located in Fairbanks. Terminal Services staff were augmenting the Facilities' components duties during the evening shift but this was detracting from the cleaning of the terminal. A dedicated team member was needed to reduce overtime and callouts and possession the technical know-how to address mechanical issues.												
Transfer Authority for Anticipated Services Costs												
LIT		0.0	-266.2	0.0	266.2	0.0	0.0	0.0	0.0	0	0	0
Transfer of authority from personal services to services to align authority with anticipated expenditures.												
FY2024 PERS Rate Adjustment												
SalAdj		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		6.5										
FY2024 PERS rate adjustment to 25.10%: \$6.5												
FY2024 Salary and Health Insurance Increases												
SalAdj		99.9	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		99.9										
FY2024 Salary and Health Insurance Increases: \$99.9FY2024 LTC cost of living increase 3.25%: \$89.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 SU cost of living increase 1%: \$1.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 LTC health insurance increase from \$1,580 to \$1,605 per member per month.: \$7.2												
Add Budget Authority for Equipment Operator Positions												
	Inc	846.5	846.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		846.5										
Fairbanks Airport Field and Equipment Maintenance requests additional International Airport Revenue Fund authority to permanently fund the new Equipment Operator positions that were added in FY2023 Management Plan.												
Heating, Diesel, and Unleaded Fuel Expenses												
	Inc	173.8	0.0	0.0	0.0	173.8	0.0	0.0	0.0	0	0	0
1027 Int Airprt		173.8										
With nationwide increases in vehicle and equipment fuel, additional authority is needed in the commodities line to cover anticipated fuel costs, which is used in snow/ice removal equipment, emergency response vehicles, and maintenance equipment. Fairbanks International Airport (FAI) experienced an increase of \$1.23 per gallon in unleaded and \$2.48 per gallon in diesel fuel in the last six months of FY2022 and based on recent market trends and the United States Energy Information Administration, the market is unpredictable at best.												
Mission Critical Incentive Pay Increment												
	Inc	350.5	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		350.5										
Fund Mission Critical Incentive Pay paying \$420.00 bi-weekly to existing Equipment Operator, Terminal Services, and Electrician positions stationed in Fairbanks to improve recruitment and retention and ensure adequate staffing.												
Fairbanks International Airport (FAI) struggles to be competitive in the labor market and to keep positions filled, resulting in either no applicants for vacant positions or employees transferring to other jobs in the community with better wages or benefits. The Mission Critical Incentive Pay is a way to encourage staff to remain at FAI and to make FAI more competitive in the labor market for these specific positions that are critical to FAI to remain open and operational.												
	Totals	6,373.1	4,391.8	12.9	388.5	1,579.9	0.0	0.0	0.0	25	9	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Fairbanks Airport Field and Equipment Maintenance (615)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		8.9	12.9	12.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			8.9	12.9	12.9
2000	In-State Employee Travel	Transportation and per diem for travel to Anchorage for meetings with State Equipment Fleet regarding equipment purchases; workshops and heavy equipment training.	2.9	1.6	7.7
2002	Out of State Employee Travel	Transportation and per diem for new equipment inspection and training prior to acceptance and delivery to Fairbanks; occasional American Association of Airport Executives (AAAE) snow removal conferences.	6.0	11.3	5.2

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Field and Equipment Maintenance (615)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		311.9	122.3	388.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			311.9	122.3	388.5
3000	Education Services	Training, tuition, and class fees.	6.7	5.0	5.0
3003	Information Technology	Software licensing and subscription fees.	4.4	2.8	2.8
3004	Telecommunications	Local equipment, long distance, data/network, Wi-Fi, and cellular phone service.	2.8	3.4	3.4
3005	Health Services	Pre-employment and random drug tests and medical services, such as fitness tests.	2.9	1.0	1.0
3006	Delivery Services	Postage, courier or freight charges.	14.0	1.6	1.6
3008	Utilities	Disposal of solid waste from the clean out of the catch basins in the vehicle maintenance facility and the maintenance of the portable toilets in the general aviation park at Fairbanks International Airport.	3.1	2.1	2.1
3009	Structure/Infrastructure/Land	Structure/Infrastructure services including repairs and maintenance.	6.5	3.0	3.0
3010	Equipment/Machinery	Labor costs for the repair and maintenance of equipment and machinery performed by outside vendors, including repairs on multi-functional copiers/printers and field equipment. May include costs related to the occasional rental of equipment or machinery.	198.6	35.3	285.2
3011	Other Services	Laundry services for coveralls.	1.6	0.5	0.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Field and Equipment Maintenance (615)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			311.9	122.3	388.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	36.8	15.9	32.2
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	14.2	36.5	36.5
3027	Inter-Agency Financial	Admin - Department-wide Chargeback fees for IRIS FIN/IRIS HRM/ALDER.	1.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	0.0	0.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet fees for vehicle and equipment procurement services.	19.0	15.2	15.2

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Field and Equipment Maintenance (615)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		1,438.2	1,406.1	1,579.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			1,438.2	1,406.1	1,579.9
4000	Business	Office supplies and equipment, computer hardware.	7.9	11.0	11.0
4002	Household/Institutional	Cleaning supplies and coveralls.	1.5	0.4	0.4
4004	Safety	Personal protection and safety supplies.	2.7	3.3	3.3
4006	Signs and Markers	Signs and marker supplies.	40.9	9.0	9.0
4007	Asphalt	Asphalt.	0.7	12.5	12.5
4008	Aggregate	Aggregate rock for airport landscaping.	4.9	6.0	6.0
4011	Electrical	Electrical supplies.	6.9	22.4	22.4
4013	Lube Oils/Grease/Solvents	Lube oil, grease and solvents for airport equipment and machinery.	30.9	48.0	48.0
4014	Bottled Gas	Bottled gas.	1.3	4.1	4.1
4015	Parts and Supplies	Parts and supplies.	288.9	486.7	486.7
4016	Paint/Preservatives	Paint for runways, tarmac, and parking lots.	116.1	66.1	66.1
4017	Sand	Sand for airport runways, tarmac and parking lots.	70.3	25.0	25.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal on airport runways, tarmac and parking lots.	390.2	445.6	445.6
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	9.1	16.0	16.0
4020	Equipment Fuel	Diesel and unleaded vehicle fuel.	465.9	250.0	423.8

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Field and Equipment Maintenance (615)

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6027 Int Airprt (1027 Int Airprt)			1,180.7	3.0	3.0
6382 International Airport Revenue Fund - Chrgs for Svcs Misc		Revenue received from the FAA CARES Act.	724.7	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess equipment, vehicles and parts.	456.0	3.0	3.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Field and Equipment Maintenance (615)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	71.3	67.6	83.9
With Department of Administration	52.3	52.4	68.7
With Department of Transportation/Public Facilities	19.0	15.2	15.2

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	36.8	15.9	32.2
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	14.2	36.5	36.5
3027 Inter-Agency Financial	Admin - Department-wide	Chargeback fees for IRIS FIN/IRIS HRM/ALDER.	1.1	0.0	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	0.0	0.0
3037 State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet fees for vehicle and equipment procurement services.	19.0	15.2	15.2

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-?101	Equipment Operator Foreman 2	FT	A	LL	Fairbanks	2EE	50C	12.0		68,648	3,154	0	47,665	119,467	0
25-?102	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53C	12.0		58,208	2,674	0	43,347	104,229	0
25-?103	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53C	12.0		58,208	2,674	0	43,347	104,229	0
25-?104	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C	12.0		58,208	2,674	0	43,347	104,229	0
25-?105	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C	12.0		58,208	2,674	0	43,347	104,229	0
25-?106	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C	12.0		58,208	2,674	0	43,347	104,229	0
25-?107	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C	12.0		58,208	2,674	0	43,347	104,229	0
25-0243	Equipment Operator, Journey 1	FT	A	LL	Fairbanks	2EE	54N / O	12.0		74,450	3,893	10,292	54,322	142,957	0
25-1402	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53O / P	12.0		80,896	4,650	20,329	61,139	167,014	0
25-1702	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53D / E	12.0		61,088	3,675	18,908	52,359	136,030	0
25-2988	Building Maintenance Manager	FT	A	SS	Fairbanks	2S4	22J / K	12.0		116,256	1,650	432	69,935	188,273	0
25-2989	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53C / D	12.0		58,902	3,124	9,096	47,397	118,519	0
25-2990	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53M / N	12.0		76,301	3,990	10,547	55,193	146,031	0
25-2991	Stock & Parts Services 3	FT	A	LL	Fairbanks	2EE	54N / O	12.0		74,450	3,864	9,650	54,056	142,020	0
25-2992	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53F	7.5		40,071	2,298	9,957	32,737	85,063	0
25-2993	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53B	12.0		56,378	2,948	7,793	45,814	112,933	0
25-2994	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53B / C	12.0		57,628	3,174	11,452	47,844	120,098	0
25-2995	Equipment Operator Foreman 1	FT	A	LL	Fairbanks	2EE	51N / O	12.0		88,944	6,306	48,314	76,043	219,607	0
25-2996	Mehauto Frmn 2	FT	A	LL	Fairbanks	2EE	51F	12.0		72,100	5,058	37,990	64,806	179,954	0
25-2998	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53M / N	12.0		76,301	4,218	15,501	57,242	153,262	0
25-3000	M/Auto Adjrnj	FT	A	LL	Fairbanks	2EE	53F / J	12.0		66,060	3,482	9,737	50,622	129,901	0

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3001	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53J / K	12.0		67,458	3,719	13,485	52,751	137,413	0
25-3002	Equipment Operator Foreman 1	FT	A	LL	Fairbanks	2EE	51L / M	12.0		82,914	5,862	44,686	72,048	205,510	0
25-3004	Equipment Operator, Journey 1	FT	A	LL	Fairbanks	2EE	54N / O	12.0		73,704	3,902	11,234	54,403	143,243	0
25-3018	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C / D	7.5		37,563	2,085	7,816	30,814	78,278	0
25-3020	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53C / D	12.0		59,454	3,101	8,046	47,191	117,792	0
25-3021	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53E / F	12.0		63,435	3,442	11,491	50,262	128,630	0
25-3023	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53E / F	7.5		38,916	2,159	8,073	31,480	80,628	0
25-3037	Micro/Net Sp 2	FT	A	GP	Fairbanks	203	20G	12.0		89,388	3,174	432	56,148	149,142	0
25-3040	M/Auto Adjrnj	FT	A	LL	Fairbanks	2EE	53P / Q	12.0		79,463	4,372	15,709	58,636	158,180	0
25-3043	Mt/Gen Sub 1	FT	A	LL	Fairbanks	2EE	58C / D	12.0		45,221	2,331	5,510	40,255	93,317	0
25-3066	M/Auto Adjrnj	FT	A	LL	Fairbanks	2EE	53N / O	12.0		79,025	4,215	12,724	57,220	153,184	0
25-3468	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53M / N	7.5		47,688	2,647	9,924	35,874	96,133	0
25-3469	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53B	7.5		35,236	1,993	8,146	29,988	75,363	0

Total Positions		New	Deleted	Total Salary Costs:	2,217,186
Full Time Positions:	25	0	0	Total COLA:	114,530
Part Time Positions:	9	0	0	Total Premium Pay:	377,274
Non Permanent Positions:	0	0	0	Total Benefits:	1,694,326
Positions in Component:	34	0	0	Total Pre-Vacancy:	4,403,316
				Minus Vacancy Adjustment of 0.26%:	(11,484)
				Total Post-Vacancy:	4,391,832
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	4,391,832

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	4,403,316	4,391,832	100.00%
Total PCN Funding:	4,403,316	4,391,832	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Fairbanks Airport Field and Equipment Maintenance (615)
RDU: International Airports (189)

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Department of Transportation & Public Facilities
 Fairbanks Airport Field and Equipment Maintenance (615)
 RDU: International Airports (189)
 FY2024 Governor's Budget
 Position Totals: 25 PFT | 9 PPT

