

State of Alaska FY2024 Governor's Operating Budget

Department of Transportation/Public Facilities Fairbanks Airport Operations Component Budget Summary

Component: Fairbanks Airport Operations

Contribution to Department's Mission

Ensure a safe, well-constructed, well-coordinated, and environmentally sound operating environment for air carriers, airport tenants, general aviation, the traveling public, and employees. This section ensures that the airport and its tenants are in compliance with federal, state, and airport regulations.

Core Services

- Perform daily airport landside and airside inspections; disseminate notices to airmen (NOTAM) to the Federal Aviation Administration (FAA), air carriers, and the public.
- Perform daily and periodic airport security audits and inspections and ensure constant compliance.
- Management and daily oversight of the Airport Security Program, the Airport Certification Manual, the Surface Movement Guidance Control Plan, the Tarmac Delay Contingency Plan, and the Wildlife Hazard Management Plan.
- Joint oversight of the Airport Emergency Plan with Airport Police and Fire.
- Coordinate and monitor construction projects and event activities, both landside and airside.
- Coordinate participation in the annual Transportation Security Administration (TSA) and FAA inspections.
- Serve as primary and on-duty airport security coordinator and trusted agents as required under 49 CFR Part 1542 and be available to respond to most incidents, determine/coordinate response, and provide any required regulatory notifications.
- Airport badging, to include fingerprinting, criminal history background check submission and vetting, security threat assessments, and badge issuance.
- Management and daily oversight of all airport access control and the Identification Management System (IDMS).
- Respond to airfield incidents and emergencies, coordinate ongoing operations and user notifications.
- Manage scheduling and ad-hoc use of airport administered gates, parking, and ticket counters.
- Oversight and management of automated interactive training programs required by FAA and TSA for various airport department, tenants, and users.

Major Component Accomplishments in 2022

- Successful TSA vulnerability assessment in January 2022.
- Successful FAA inspection in June 2022.
- Performed the on field day-to-day management of the Runway 2R/20L reconstruction project. Runway completed ahead of schedule.
- On the leading edge of Unmanned Aircraft Systems which allowed the first civilian large drone Part 139 operation at an international airport nationwide.
- Analyzed, applied, and implemented numerous Airport Security Plan changes prompted by new TSA/Department of Homeland Security directives, National Amendments, and local growth and development.
- Collaborated with FAA and airport departments on Letters of Agreement rewrites and additions to include a nationwide push to define allowable Runway Safety Area work during aircraft operations.
- Analyzed and continued to improve, through several of the recommendations made in the Alaska International Airport System Ground Transportation Study, to reduce congestion on the concourse and improve the transition between air and ground travel and overall passenger experience. Working with stakeholders to continue to evaluate additional improvements.
- Managed simultaneous East Ramp hangar construction progress ensuring aircraft operational safety.
- Addressed numerous changes and updates to COVID-19 mandates, orders, and requirements directly related to the terminal and to passenger travel, employee safety, and state facilities in general.
- Executed and effective Snow and Ice Control Plan for FAI in conjunction with users, tenants, lessees, and businesses during a very difficult weather year.

Key Component Challenges

- Taxiway Bravo Gate constructed as part of the runway 2R/20L project to fully close the airports air carrier operations has significant function issues that are exasperated during winter; frequent outages drain maintenance resources and frustrates users.
- Work with FAA in the Runway Safety Action Team to continue to explore preventative measures to prevent East ramp vehicle and pedestrian incursions on controlled surfaces despite signage, lights, paint markings, etc.
- Continue to develop/refine operations communication strategy for shift reports on airport activities, events, and incidents to department heads and data collection. Software is needed to reduce human error, allow data analysis, and to fully comply with 14 CFR Part 139 self-inspection requirements.

Significant Changes in Results to be Delivered in FY2024

- Completion of rest quarters to support 24-hour shift staffing and implementation.
- Continued update and acquisition of emergency equipment to comply with code and modern emergency service needs.

Statutory and Regulatory Authority

AS 02.15.220 Enforcement of Aeronautics Laws
AS 02.15.230 Police Powers Vested
AS 11.71.010 – 11.71.900 Controlled Substances
AS 12.61.010(a)(15) Rights of Crime Victims to be Notified by Law Enforcement
AS 12.63.010 – 12.63.100 Registration of Sex Offenders and Related Requirements
AS 18.65.290 Police Protection
AS 18.65.620 Missing Persons Duty
AS 18.67.175 Duty to Provide Violent Crimes Compensation Board Information
AS 18.70.075 Enforcement Authority
AS 18.70.090 Fire Protection
AS 28.35.036 – 28.35.037 DUI Forfeiture Requirements
13 AAC 50 – 55 Fire Prevention with Adopted International Fire Code Chapters 1-45 and Appendices B-G
17 AAC 42 Enforcement of Airport Regulations and Operational Orders
FAR Part 139 Aircraft Rescue Firefighting
14 CFR 15.42.215 Required Law Enforcement Presence at Airports
29 CFR Occupational Safety and Health Administration
49 CFR Transportation Security Administration (TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546)

Contact Information
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Fairbanks Airport Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	9	9	Annual Salaries	634,375
Part-time	0	0	COLA	22,334
Nonpermanent	0	0	Premium Pay	57,700
			Annual Benefits	459,904
			<i>Less 2.38% Vacancy Factor</i>	(27,913)
			Lump Sum Premium Pay	0
Totals	9	9	Total Personal Services	1,146,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	0	2	0	0	2
Airport Operations Officer	0	6	0	0	6
Ap OPS Sup	0	1	0	0	1
Totals	0	9	0	0	9

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	1,040.4	1,035.8	1,035.8	1,035.8	1,146.4	110.6	10.7%
72000 Travel	1.2	9.7	9.7	9.7	9.7	0.0	0.0%
73000 Services	128.0	160.6	167.0	167.0	317.0	150.0	89.8%
74000 Commodities	21.9	29.6	29.6	29.6	29.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,191.5	1,235.7	1,242.1	1,242.1	1,502.7	260.6	21.0%
Fund Sources:							
1027 Int Airprt (Other)	1,191.5	1,235.7	1,242.1	1,242.1	1,502.7	260.6	21.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,191.5	1,235.7	1,242.1	1,242.1	1,502.7	260.6	21.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	8	8	8	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1027 Int Airprt	ConfCom	1,235.7	1,035.8	9.7	160.6	29.6	0.0	0.0	0.0	8	0	0
Align Authority for Unallocated Rates Adjustments												
1027 Int Airprt	Unalloc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0

Reallocate unallocated rate adjustments across department's components.

Unallocated Rate Adjustments:

- FY2023 Administrative Systems Rate Adjusted Base Change \$101.4
- FY2023 Administrative Systems Upgrade Ongoing Cost Increases \$594.1
- FY2023 Human Resources Rate Adjusted Base Change \$619.2
- FY2023 Human Resources Rate AspireAlaska \$112.0
- FY2023 Office of Information Technology Core Services Rate Adjusted Base Change \$80.8
- FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase \$229.9
- FY2023 Office of Information Technology Core Services Rate Software Increases \$509.9
- FY2023 Office of Information Technology Mainframe Increases -\$4.3
- FY2023 Office of Information Technology Other Non-Core Adjusted Base \$2.4
- FY2023 Travel and Accounts Payable Rate Adjusted Base Change -\$34.7

Department Components:

- Facilities Services \$99.9
- Leases \$4.0
- Commissioner's Office \$10.3
- Contracting and Appeals \$1.7
- Equal Employment and Civil Rights \$7.8
- Internal Review \$3.0
- Statewide Administrative Services \$47.6
- Information Systems and Services \$22.4
- Statewide Procurement \$18.3
- Central Region Support Services \$7.1
- Northern Region Support Services \$4.7
- Southcoast Region Support Services \$22.1
- Statewide Aviation \$26.3
- Program Development and Statewide Planning \$53.7
- Measurement Standards & Commercial Vehicle Compliance \$46.6
- Statewide Design and Engineering Services \$62.7
- Northern Region Design, Engineering, and Construction \$203.6
- Central Design and Engineering Services \$145.4

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Southcoast Design and Engineering Services \$59.1												
Central Region Construction and CIP Support \$125.5												
Southcoast Region Construction \$37.6												
State Equipment Fleet \$96.8												
Central Region Highways and Aviation \$115.4												
Northern Region Highways and Aviation \$201.0												
Southcoast Region Highways and Aviation \$55.1												
Whittier Access and Tunnel \$0.8												
International Airport Systems Office \$7.1												
Anchorage Airport Administration \$24.3												
Anchorage Airport Facilities \$84.9												
Anchorage Airport Field and Equipment Maintenance \$65.3												
Anchorage Airport Operations \$19.7												
Anchorage Airport Safety \$64.2												
Fairbanks Airport Administration \$11.1												
Fairbanks Airport Facilities \$13.3												
Fairbanks Airport Field and Equipment Maintenance \$16.3												
Fairbanks Airport Operations \$6.4												
Fairbanks Airport Safety \$26.2												
Marine Vessel Operations \$294.8												
Marine Vessel Fuel -\$0.1												
Marine Engineering \$13.2												
Overhaul -\$0.4												
Reservations and Marketing \$10.3												
Marine Shore Operations \$48.7												
Vessel Operations Management \$26.9												
Subtotal		1,242.1	1,035.8	9.7	167.0	29.6	0.0	0.0	0.0	8	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Add Administrative Assistant 1 (25-#114) to Provide Badging Support												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Administrative Assistant 1 (25-#114), range 12, located in Fairbanks, due to lack of appropriate staffing to meet badging demands. Badging tasks are time sensitive and need frequent review and manual processes. Without the needed staff, projects can be delayed and airline and tenant operability are negatively impacted. Currently, appointments are scheduled every 20 minutes and a typical day is full. An additional position will allow for multiple customers being served simultaneously, increasing the volume of badges that can be processed and allow for employee retention and leave usage.												
Subtotal		1,242.1	1,035.8	9.7	167.0	29.6	0.0	0.0	0.0	9	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1027 Int Airprt	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$2.0												
FY2024 Salary and Health Insurance Increases												
1027 Int Airprt	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$22.5FY2024 GGU cost of living increase 2.5%: \$19.3												
FY2024 SU cost of living increase 1%: \$1.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.5												
Wildlife Biologist Contract Services												
1027 Int Airprt	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Authority is requested for the Fairbanks Airport Operations component for the services line to cover increased costs associated with the cost for a wildlife biologist to perform wildlife management, mitigation, hazard identification, data tracking, and training for operations personnel.												
Fairbanks International Airport (FAI) is immediately adjacent to a major migration route and requires FAI to have a wildlife hazard mitigation plan (WHMP). The airport has worked with Department of Fish and Game (DFG) in the past to assist with mitigating wildlife hazards; however, the agreement with DFG is to reduce the attraction of the wetland areas of the airport to migratory birds and collect bird samples, as part of the Smithsonian research program. Neither DFG nor FAI have staff to dedicate to the development of a long-term plan, conduct onsite wildlife mitigation and data tracking, and conduct the necessary wildlife hazing training of Airport Operations Officers. Having a dedicated wildlife biologist will assist the airport in obtaining an all-encompassing program to minimize risk to aircraft and passenger safety, become a proactive program rather than a reactive one.												
Add Budget Authority for Administrative Assistant 1 (25-#114)												
1027 Int Airprt	Inc	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks International Airport Operations requests additional International Airport Revenue Fund authority to fund the new full-time Administrative Assistant 1 (25-#114), range 12, located in Fairbanks.												
Totals		1,502.7	1,146.4	9.7	317.0	29.6	0.0	0.0	0.0	9	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Fairbanks Airport Operations (1813)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		1.2	9.7	9.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			1.2	9.7	9.7
2000	In-State Employee Travel	Instate travel for staff as necessary to perform various duties and attend mandatory training for airport operations.	1.2	5.0	5.0
2002	Out of State Employee Travel	Transportation and per diem to American Association of Airport Executives (AAAE) conferences and workshops on Federal Aviation Administration regulations for airport Operations staff.	0.0	4.7	4.7

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Operations (1813)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		128.0	167.0	317.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			128.0	167.0	317.0
3000	Education Services	Conference registration and tuition, membership fees. Due to the transfer of badging, tie downs, and permitting functions to FAI Operations (AR 57553) from FAI Safety (AR 57554), an increase in training expenditures are anticipated.	2.5	9.3	9.3
3003	Information Technology	Integrated Electronic Technologies system maintenance renewal.	44.4	61.5	61.5
3004	Telecommunications	Cellular phones and other radio and closed-circuit television charges.	5.7	5.1	6.5
3005	Health Services	Fees for annual hearing checks.	0.8	1.1	1.1
3006	Delivery Services	Postage, courier or freight charges.	1.5	1.0	1.0
3009	Structure/Infrastructure/Land	Booth rental for annual Aviation Day at the airport.	0.0	1.4	1.4
3010	Equipment/Machinery	Maintenance agreements and repairs for office equipment, such as printers. Increases are expected due to the transfer of badging, tie downs, and permitting functions being transferred from FAI Safety (AR 57554) to FAI Operations (AR 57553) effective FY2014.	1.9	5.2	5.2
3011	Other Services	Expenditures related to the badging, tie downs, and parking permitting functions of the airport, including fingerprinting, background checks, printing of invoices for tie down and	16.1	23.0	23.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Fairbanks Airport Operations (1813)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			128.0	167.0	317.0
3015	Inter-Agency Conservation/Environmental	FishGm - Department-wide parking fees. Processing fees charged by the State Travel Office. Reimbursable Service Agreement to support habitat maintenance at Fish and Games' Creamer's Field Refuge to attract migrating waterfowl and birds to reduce bird hazards at Fairbanks International Airport.	24.6	27.5	169.4
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	22.4	23.4	29.8
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	5.2	5.3	5.3
3027	Inter-Agency Financial	Admin - Department-wide Chargeback fees for IRIS FIN/IRIS HRM/ALDER.	2.7	3.0	3.3
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.2	0.2

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Fairbanks Airport Operations (1813)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		21.9	29.6	29.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			21.9	29.6	29.6
4000	Business	Office supplies, manuals, and subscriptions. Increases in expenditures are anticipated due to the transfer of badging, tie downs, and permitting functions being transferred from FAI Safety (AR 57554) to FAI Operations (AR 57553) effective FY2014.	15.0	9.6	9.6
4002	Household/Institutional	Food and beverages for annual summer and winter safety airport operations' meetings with airline, vendor, and construction company representatives that conduct or support air operations at Fairbanks International Airport.	0.9	0.5	0.5
4004	Safety	Ammunition for bird and wildlife hazing, fire suppression, safety vests, hazmat and other safety supplies.	4.5	15.0	15.0
4006	Signs and Markers	Signs and marker supplies.	0.0	0.5	0.5
4015	Parts and Supplies	Miscellaneous parts and supplies for daily operations.	1.0	3.0	3.0
4016	Paint/Preservatives	Paint for annual marking of the ski strip.	0.3	0.5	0.5
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment	0.2	0.5	0.5

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Operations (1813)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6027 Int Airprt (1027 Int Airprt)			361.6	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Svcs Misc		Revenue received from the FAA CARES Act.	243.2	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	118.4	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Fairbanks Airport Operations (1813)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				32.7	36.0	178.2
With Department of Fish and Game				24.6	27.5	169.4
With Department of Administration				8.1	8.5	8.8
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3015	Inter-Agency Conservation/Environmental	FishGm - Department-wide	Reimbursable Service Agreement to support habitat maintenance at Fish and Games' Creamer's Field Refuge to attract migrating waterfowl and birds to reduce bird hazards at Fairbanks International Airport.	24.6	27.5	169.4
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	5.2	5.3	5.3
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for IRIS FIN/IRIS HRM/ALDER.	2.7	3.0	3.3
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.1	0.2	0.2

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2024 Governor (19867)
Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-?114	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12A	12.0		42,920	1,517	0	36,750	81,187	0
25-0855	Airport Operations Officer	FT	A	GP	Fairbanks	203	18F / G	12.0		76,355	3,020	9,111	54,347	142,833	0
25-2999	Airport Operations Officer	FT	A	GP	Fairbanks	203	18B / C	12.0		67,842	2,683	8,068	50,395	128,988	0
25-3003	Airport Operations Officer	FT	A	GP	Fairbanks	203	18F / G	12.0		76,455	2,936	6,622	53,359	139,372	0
25-3030	Ap OPS Sup	FT	A	SS	Fairbanks	203	21F / J	12.0		99,776	1,417	432	63,119	164,744	0
25-3079	Administrative Assistant 1	FT	A	GP	Fairbanks	203	12C / D	12.0		46,294	1,636	0	38,146	86,076	0
25-3519	Airport Operations Officer	FT	F	GP	Fairbanks	203	18F / G	12.0		77,754	3,021	7,725	54,353	142,853	0
25-3520	Airport Operations Officer	FT	A	GP	Fairbanks	203	18D	12.0		70,824	2,967	13,130	53,722	140,643	0
25-3544	Airport Operations Officer	FT	A	GP	Fairbanks	203	18F / G	12.0		76,155	3,137	12,612	55,713	147,617	0

Total													Total Salary Costs:	634,375			
Positions													Total COLA:	22,334			
Full Time Positions:													Total Premium Pay:	57,700			
Part Time Positions:													Total Benefits:	459,904			
Non Permanent Positions:																	
Positions in Component:													Total Pre-Vacancy:	1,174,313			
	9	0	0													Minus Vacancy Adjustment of 2.38%:	(27,913)
	0	0	0													Total Post-Vacancy:	1,146,400
	0	0	0													Plus Lump Sum Premium Pay:	0
Total Component Months:	108.0															Personal Services Line 100:	1,146,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	1,174,313	1,146,400	100.00%
Total PCN Funding:	1,174,313	1,146,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Fairbanks Airport Operations (1813)

RDU: International Airports (189)

FY2024 Governor's Budget

Position Totals: 9 PFT

