

CY2024 Governor's Budget
 AMHS Marine Vessel Operations
 Personal Services Expenditure Detail

Data Input	Rev Wks	Non Serv Wks		Total Pay Wks
	Operating	Layup/CIP	Overhaul	
Columbia	33.9	-	18.3	52.1
Matanuska	47.7	-	4.4	52.1
Kennicott	37.3	14.9	-	52.1
Tustumena	43.4	-	8.7	52.1
LeConte	30.6	12.9	8.7	52.1
Aurora	-	52.1	-	52.1
Lituya	47.7	-	4.4	52.1
Tazlina	47.7	-	4.4	52.1
Hubbard	47.7	-	4.4	52.1
Total	336.0	79.9	53.4	469.3

Data Input	Relief %	OT %	Burden %
Columbia	35%	35%	60.0%
Matanuska	35%	35%	60.0%
Kennicott	35%	35%	60.0%
Tustumena	35%	35%	60.0%
LeConte	30%	33%	60.0%
Aurora	35%	33%	60.0%
Lituya	30%	33%	60.0%
Tazlina	25%	37%	60.0%
Hubbard	25%	37%	60.0%

Data Input	CY 24	Attch	Var
Columbia	\$ 19,619.9	\$ 19,619.9	\$ -
Matanuska	\$ 18,740.4	\$ 18,740.4	\$ -
Kennicott	\$ 18,322.4	\$ 18,322.4	\$ -
Tustumena	\$ 13,918.2	\$ 13,918.2	\$ -
LeConte	\$ 8,599.4	\$ 8,599.4	\$ -
Aurora	\$ 2,404.5	\$ 2,404.5	\$ -
Lituya	\$ 1,185.9	\$ 1,185.9	\$ -
Tazlina	\$ 6,315.7	\$ 6,315.7	\$ -
Hubbard	\$ 6,351.1	\$ 6,351.1	\$ -
Total	\$ 95,457.4	\$ 95,457.4	\$ -

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POSITIONS	TOTAL STAFF MONTHS	ANNUAL SALARIES	ANNUAL PREMIUM PAY	TOTAL GROSS PAY	BENEFITS	TOTAL ANNUAL COST
PFT 598, PPT 23 & Non Perm 45	6,368	\$ 39,793,749.31	\$ 19,867,125.82	\$ 59,660,875.13	\$ 35,796,525.08	\$ 95,457,400.00
Marine Vessel Operations Total Personal Services						\$ 95,457,400.00
COL	1425.1	8,158,757.13	4,103,680.25	12,262,437.38	7,357,462.43	19,619,899.81
MAT	1092.5	7,795,303.67	3,917,423.87	11,712,727.54	7,027,636.53	18,740,364.07
KEN	1276.0	7,629,364.81	3,822,108.93	11,451,473.74	6,870,884.24	18,322,357.98
AUR	115.0	1,052,566.74	450,222.97	1,502,789.71	901,673.83	2,404,463.54
LEC	565.5	3,655,815.57	1,718,819.45	5,374,635.02	3,224,781.01	8,599,416.04
LIT	81.0	515,083.67	226,081.71	741,165.39	444,699.23	1,185,864.62
TUS	998.4	5,811,736.68	2,887,143.48	8,698,880.16	5,219,328.10	13,918,208.26
TAZ	408.0	2,573,378.58	1,373,950.71	3,947,329.29	2,368,397.58	6,315,726.87
HUB	406.6	2,601,742.46	1,367,694.43	3,969,436.89	2,381,662.13	6,351,099.02
	6,368.1	39,793,749.31	19,867,125.82	59,660,875.13	35,796,525.08	95,457,400.00

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
B-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
Relief	C	Master	11,347.58	5.0	56,737.90	26,137.70	82,875.60	49,725.36	132,600.96
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
B-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
Relief	C	Chief Mate	9,615.28	5.0	48,076.40	22,177.16	70,253.56	42,152.13	112,405.69
A-PFT	C	Chief Mate	9,615.28	10.0	96,152.80	44,354.31	140,507.11	84,304.27	224,811.38
B-PFT	C	Chief Mate	9,615.28	10.0	28,845.84	5,322.52	34,168.36	20,501.01	54,669.37
Relief	C	Chief Mate	9,615.28	3.5	4,807.64	887.09	5,694.73	3,416.84	9,111.56
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
B-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
Relief	C	Second Mate	8,134.40	4.0	32,537.60	14,921.09	47,458.69	28,475.21	75,933.90
A-PFT	C	Third Mate	7,926.92	10.0	79,269.20	36,213.45	115,482.65	69,289.59	184,772.24
B-PFT	C	Third Mate	7,926.92	10.0	79,269.20	36,213.45	115,482.65	69,289.59	184,772.24
Relief	C	Third Mate	7,926.92	3.5	27,744.22	12,674.71	40,418.93	24,251.36	64,670.28
A-PFT	C	Pilot	9,146.08	9.0	82,314.72	37,640.01	119,954.73	71,972.84	191,927.57
B-PFT	C	Pilot	9,146.08	9.0	82,314.72	37,640.01	119,954.73	71,972.84	191,927.57
Relief	C	Pilot	9,146.08	2.5	22,865.20	10,455.56	33,320.76	19,992.46	53,313.21
A-PFT	M	A/B Bos'n	5,924.10	10.0	59,241.00	31,101.53	90,342.53	54,205.52	144,548.04
B-PFT	M	A/B Bos'n	5,924.10	10.0	59,241.00	31,101.53	90,342.53	54,205.52	144,548.04
Relief	M	A/B Bos'n	5,924.10	3.5	20,734.35	10,885.53	31,619.88	18,971.93	50,591.81
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	10.0	52,889.20	27,766.83	80,656.03	48,393.62	129,049.65
B-PFT	M	Able Seaman	5,288.92	10.0	52,889.20	27,766.83	80,656.03	48,393.62	129,049.65
Relief	M	Able Seaman	5,288.92	3.0	15,866.76	8,330.05	24,196.81	14,518.09	38,714.89

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
B-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
Relief	M	Able Seaman	5,288.92	2.5	13,222.30	6,941.71	20,164.01	12,098.40	32,262.41
A-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
B-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
Relief	M	Able Seaman	5,288.92	2.5	13,222.30	6,941.71	20,164.01	12,098.40	32,262.41
A-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman	4,844.84	4.0	19,379.36	10,174.16	29,553.52	17,732.11	47,285.64
A-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman	4,844.84	4.0	19,379.36	10,174.16	29,553.52	17,732.11	47,285.64
A-PFT	M	Ordinary Seaman/Porter	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
B-PFT	M	Ordinary Seaman/Porter	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
Relief	M	Ordinary Seaman/Porter	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	OS-Watchman	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
B-PFT	M	OS-Watchman	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
Relief	M	OS-Watchman	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	OS-Watchman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
B-PFT	M	OS-Watchman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
Relief	M	OS-Watchman	4,844.84	2.5	12,112.10	6,358.85	18,470.95	11,082.57	29,553.52
Deck Department Subtotals				419.5	2,706,205.25	1,323,716.07	4,029,921.32	2,417,952.79	6,447,874.11
Engine Department									
A-PFT	B	Chief Engineer (Lead)	10,178.24	12.0	122,138.88	56,550.31	178,689.19	107,213.52	285,902.71
B-PFT	B	Chief Engineer	9,919.80	12.0	119,037.60	54,922.14	173,959.74	104,375.84	278,335.58
Relief	B	Chief Engineer	9,919.80	5.0	49,599.00	22,884.23	72,483.23	43,489.94	115,973.16
A-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	52,560.14	165,106.70	99,064.02	264,170.73
B-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	52,560.14	165,106.70	99,064.02	264,170.73
Relief	B	1st Asst Engineer	9,378.88	5.0	46,894.40	21,900.06	68,794.46	41,276.68	110,071.14
A-PFT	B	2nd Asst Engineer	7,984.10	12.0	95,809.20	44,201.43	140,010.63	84,006.38	224,017.01
B-PFT	B	2nd Asst Engineer	7,984.10	12.0	95,809.20	44,201.43	140,010.63	84,006.38	224,017.01

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	B	2nd Asst Engineer	7,984.10	4.0	31,936.40	14,733.81	46,670.21	28,002.13	74,672.34
A-PFT	B	3rd Asst Engineer	7,825.82	12.0	93,909.84	43,582.27	137,492.11	82,495.26	219,987.37
B-PFT	B	3rd Asst Engineer	7,825.82	12.0	93,909.84	43,582.27	137,492.11	82,495.26	219,987.37
Relief	B	3rd Asst Engineer	7,825.82	4.0	31,303.28	14,527.42	45,830.70	27,498.42	73,329.12
A-PFT	B	3rd Asst Engineer	7,825.82	10.0	78,258.20	36,318.56	114,576.76	68,746.05	183,322.81
B-PFT	B	3rd Asst Engineer	7,825.82	10.0	78,258.20	36,318.56	114,576.76	68,746.05	183,322.81
Relief	B	3rd Asst Engineer	7,825.82	3.5	27,390.37	12,711.49	40,101.86	24,061.12	64,162.98
A-PFT	B	3rd Asst Engineer	7,825.82	9.0	70,432.38	32,686.70	103,119.08	61,871.45	164,990.53
B-PFT	B	3rd Asst Engineer	7,825.82	9.0	70,432.38	32,686.70	103,119.08	61,871.45	164,990.53
Relief	B	3rd Asst Engineer	7,825.82	2.5	19,564.55	9,079.64	28,644.19	17,186.51	45,830.70
A-PFT	M	Junior Engineer	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Junior Engineer	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Junior Engineer	5,924.10	4.0	23,696.40	12,440.61	36,137.01	21,682.21	57,819.22
A-PFT	M	Junior Engineer	5,924.10	10.0	59,241.00	31,101.53	90,342.53	54,205.52	144,548.04
B-PFT	M	Junior Engineer	5,924.10	10.0	59,241.00	31,101.53	90,342.53	54,205.52	144,548.04
Relief	M	Junior Engineer	5,924.10	3.5	20,734.35	10,885.53	31,619.88	18,971.93	50,591.81
A-PFT	M	Oiler	5,483.66	12.0	65,803.92	34,547.06	100,350.98	60,210.59	160,561.56
B-PFT	M	Oiler	5,483.66	12.0	65,803.92	34,547.06	100,350.98	60,210.59	160,561.56
Relief	M	Oiler	5,483.66	4.0	21,934.64	11,515.69	33,450.33	20,070.20	53,520.52
A-PFT	M	Oiler	5,483.66	10.0	54,836.60	28,789.22	83,625.82	50,175.49	133,801.30
B-PFT	M	Oiler	5,483.66	10.0	54,836.60	28,789.22	83,625.82	50,175.49	133,801.30
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,076.23	29,269.04	17,561.42	46,830.46
A-PFT	M	Wiper	4,573.66	10.0	45,736.60	24,011.72	69,748.32	41,848.99	111,597.30
B-PFT	M	Wiper	4,573.66	10.0	45,736.60	24,011.72	69,748.32	41,848.99	111,597.30
Relief	M	Wiper	4,573.66	3.5	16,007.81	8,404.10	24,411.91	14,647.15	39,059.06
Engine Department Subtotals				284.5	2,044,757.49	990,872.13	3,035,629.62	1,821,377.77	4,857,007.40
Passenger Services Department									
A-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Chief Purser	5,924.10	4.0	23,696.40	12,440.61	36,137.01	21,682.21	57,819.22
A-PFT	M	Senior Assistant Purser	5,256.16	10.0	52,561.60	27,594.84	80,156.44	48,093.86	128,250.30

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Senior Assistant Purser	5,256.16	10.0	52,561.60	27,594.84	80,156.44	48,093.86	128,250.30
Relief	M	Senior Assistant Purser	5,256.16	3.5	18,396.56	9,658.19	28,054.75	16,832.85	44,887.61
A-PFT	M	Junior Assistant Purser	5,072.34	9.0	45,651.06	23,966.81	69,617.87	41,770.72	111,388.59
B-PFT	M	Junior Assistant Purser	5,072.34	9.0	45,651.06	23,966.81	69,617.87	41,770.72	111,388.59
Relief	M	Junior Assistant Purser	5,072.34	2.5	12,680.85	6,657.45	19,338.30	11,602.98	30,941.27
A-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Chief Steward	5,924.10	4.0	23,696.40	12,440.61	36,137.01	21,682.21	57,819.22
A-PFT	M	Second Steward	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
B-PFT	M	Second Steward	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
Relief	M	Second Steward	5,256.16	3.5	18,396.56	9,658.19	28,054.75	16,832.85	44,887.61
A-PFT	M	Storekeeper	5,072.34	10.0	50,723.40	26,629.79	77,353.19	46,411.91	123,765.10
B-PFT	M	Storekeeper	5,072.34	10.0	50,723.40	26,629.79	77,353.19	46,411.91	123,765.10
Relief	M	Storekeeper	5,072.34	3.5	17,753.19	9,320.42	27,073.61	16,244.17	43,317.78
A-PFT	M	Chief Cook	5,396.30	10.0	53,963.00	28,330.58	82,293.58	49,376.15	131,669.72
B-PFT	M	Chief Cook	5,396.30	10.0	53,963.00	28,330.58	82,293.58	49,376.15	131,669.72
Relief	M	Chief Cook	5,396.30	3.5	18,887.05	9,915.70	28,802.75	17,281.65	46,084.40
A-PFT	M	Second Cook	4,748.38	10.0	47,483.80	24,929.00	72,412.80	43,447.68	115,860.47
B-PFT	M	Second Cook	4,748.38	10.0	47,483.80	24,929.00	72,412.80	43,447.68	115,860.47
Relief	M	Second Cook	4,748.38	3.0	14,245.14	7,478.70	21,723.84	13,034.30	34,758.14
A-PFT	M	Second Cook	4,748.38	9.0	42,735.42	22,436.10	65,171.52	39,102.91	104,274.42
B-PFT	M	Second Cook	4,748.38	9.0	42,735.42	22,436.10	65,171.52	39,102.91	104,274.42
Relief	M	Second Cook	4,748.38	2.5	11,870.95	6,232.25	18,103.20	10,861.92	28,965.12
A-PFT	M	Second Cook	4,748.38	9.0	42,735.42	22,436.10	65,171.52	39,102.91	104,274.42
B-PFT	M	Second Cook	4,748.38	9.0	42,735.42	22,436.10	65,171.52	39,102.91	104,274.42
Relief	M	Second Cook	4,748.38	2.5	11,870.95	6,232.25	18,103.20	10,861.92	28,965.12
A-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
B-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
Relief	M	Assistant 2nd Cook	4,499.04	2.5	11,247.60	5,904.99	17,152.59	10,291.55	27,444.14
A-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
B-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
Relief	M	Assistant 2nd Cook	4,499.04	2.5	11,247.60	5,904.99	17,152.59	10,291.55	27,444.14
A-PFT	M	Cashier	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
B-PFT	M	Cashier	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
Relief	M	Cashier	4,480.84	2.5	11,202.10	5,881.10	17,083.20	10,249.92	27,333.12

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Cashier	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
B-PFT	M	Cashier	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
Relief	M	Cashier	4,480.84	2.5	11,202.10	5,881.10	17,083.20	10,249.92	27,333.12
A-PFT	M	Head Bedroom Steward	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
B-PFT	M	Head Bedroom Steward	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
Relief	M	Head Bedroom Steward	4,499.04	2.5	11,247.60	5,904.99	17,152.59	10,291.55	27,444.14
A-PFT	M	Head Waiter	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
B-PFT	M	Head Waiter	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
Relief	M	Head Waiter	4,499.04	2.5	11,247.60	5,904.99	17,152.59	10,291.55	27,444.14
A-PFT	M	Steward/Officers' Mess	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
B-PFT	M	Steward/Officers' Mess	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
Relief	M	Steward/Officers' Mess	4,480.84	2.5	11,202.10	5,881.10	17,083.20	10,249.92	27,333.12
A-PFT	M	Steward/Crew Mess	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
B-PFT	M	Steward/Crew Mess	4,480.84	9.0	40,327.56	21,171.97	61,499.53	36,899.72	98,399.25
Relief	M	Steward/Crew Mess	4,480.84	2.5	11,202.10	5,881.10	17,083.20	10,249.92	27,333.12
A-PFT	M	Steward/Galley	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
B-PFT	M	Steward/Galley	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
Relief	M	Steward/Galley	4,449.90	2.5	11,124.75	5,840.49	16,965.24	10,179.15	27,144.39
A-PFT	M	Steward/Galley	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
B-PFT	M	Steward/Galley	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
Relief	M	Steward/Galley	4,449.90	2.5	11,124.75	5,840.49	16,965.24	10,179.15	27,144.39
A-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
B-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
Relief	M	Steward	4,449.90	4.0	17,799.60	9,344.79	27,144.39	16,286.63	43,431.02
A-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
B-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
Relief	M	Steward	4,449.90	3.5	15,574.65	8,176.69	23,751.34	14,250.80	38,002.15
A-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
B-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
Relief	M	Steward	4,449.90	3.5	15,574.65	8,176.69	23,751.34	14,250.80	38,002.15
A-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
B-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
B-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
B-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
Relief	C	Master	11,347.58	5.0	56,737.90	26,137.70	82,875.60	49,725.36	132,600.96
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
B-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
Relief	C	Chief Mate	9,615.28	5.0	48,076.40	22,177.16	70,253.56	42,152.13	112,405.69
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
B-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
Relief	C	Second Mate	8,134.40	4.5	36,604.80	16,786.22	53,391.02	32,034.61	85,425.64
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
B-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
Relief	C	Second Mate	8,134.40	4.0	32,537.60	14,921.09	47,458.69	28,475.21	75,933.90
A-PFT	C	Third Mate	7,926.92	12.0	95,123.04	43,456.14	138,579.18	83,147.51	221,726.69
B-PFT	C	Third Mate	7,926.92	12.0	95,123.04	43,456.14	138,579.18	83,147.51	221,726.69
Relief	C	Third Mate	7,926.92	4.0	31,707.68	14,485.38	46,193.06	27,715.84	73,908.90
A-PFT	C	Pilot	9,146.08	11.0	100,606.88	46,004.46	146,611.34	87,966.80	234,578.14
B-PFT	C	Pilot	9,146.08	11.0	100,606.88	46,004.46	146,611.34	87,966.80	234,578.14
Relief	C	Pilot	9,146.08	3.5	32,011.28	14,637.78	46,649.06	27,989.44	74,638.50
A-PFT	M	A/B Bos'n	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	A/B Bos'n	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	A/B Bos'n	5,924.10	3.5	20,734.35	10,885.53	31,619.88	18,971.93	50,591.81
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	11.0	58,178.12	30,543.51	88,721.63	53,232.98	141,954.61
B-PFT	M	Able Seaman	5,288.92	11.0	58,178.12	30,543.51	88,721.63	53,232.98	141,954.61
Relief	M	Able Seaman	5,288.92	3.0	15,866.76	8,330.05	24,196.81	14,518.09	38,714.89
A-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	Ordinary Seaman/Porter	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman/Porter	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman/Porter	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman/Porter	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman/Porter	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman/Porter	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	OS-Watchman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	OS-Watchman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	OS-Watchman	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	OS-Watchman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	OS-Watchman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	OS-Watchman	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
Deck Department Subtotals				468.0	3,053,565.59	1,502,737.78	4,556,303.37	2,733,782.02	7,290,085.40
Engine Department									
A-PFT	B	Chief Engineer (Lead)	10,178.24	12.0	122,138.88	56,550.31	178,689.19	107,213.52	285,902.71
B-PFT	B	Chief Engineer	9,919.80	12.0	119,037.60	54,922.14	173,959.74	104,375.84	278,335.58
Relief	B	Chief Engineer	9,919.80	5.0	49,599.00	22,884.23	72,483.23	43,489.94	115,973.16
A-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	52,560.14	165,106.70	99,064.02	264,170.73
B-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	52,560.14	165,106.70	99,064.02	264,170.73
Relief	B	1st Asst Engineer	9,378.88	4.5	42,204.96	19,710.05	61,915.01	37,149.01	99,064.02
A-PFT	B	2nd Asst Engineer	7,984.10	12.0	95,809.20	44,201.43	140,010.63	84,006.38	224,017.01
B-PFT	B	2nd Asst Engineer	7,984.10	12.0	95,809.20	44,201.43	140,010.63	84,006.38	224,017.01
Relief	B	2nd Asst Engineer	7,984.10	4.0	31,936.40	14,733.81	46,670.21	28,002.13	74,672.34
A-PFT	B	3rd Asst Engineer	7,825.82	12.0	93,909.84	43,582.27	137,492.11	82,495.26	219,987.37
B-PFT	B	3rd Asst Engineer	7,825.82	12.0	93,909.84	43,582.27	137,492.11	82,495.26	219,987.37
Relief	B	3rd Asst Engineer	7,825.82	4.0	31,303.28	14,527.42	45,830.70	27,498.42	73,329.12
A-PFT	B	3rd Asst Engineer	7,825.82	12.0	93,909.84	43,582.27	137,492.11	82,495.26	219,987.37
B-PFT	B	3rd Asst Engineer	7,825.82	12.0	93,909.84	43,582.27	137,492.11	82,495.26	219,987.37
Relief	B	3rd Asst Engineer	7,825.82	4.0	31,303.28	14,527.42	45,830.70	27,498.42	73,329.12
A-PFT	M	Junior Engineer	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Junior Engineer	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Junior Engineer	5,924.10	3.5	20,734.35	10,885.53	31,619.88	18,971.93	50,591.81
A-PFT	M	Oiler	5,483.66	12.0	65,803.92	34,547.06	100,350.98	60,210.59	160,561.56
B-PFT	M	Oiler	5,483.66	12.0	65,803.92	34,547.06	100,350.98	60,210.59	160,561.56
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,076.23	29,269.04	17,561.42	46,830.46
A-PFT	M	Oiler	5,483.66	12.0	65,803.92	34,547.06	100,350.98	60,210.59	160,561.56
B-PFT	M	Oiler	5,483.66	12.0	65,803.92	34,547.06	100,350.98	60,210.59	160,561.56
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,076.23	29,269.04	17,561.42	46,830.46
A-PFT	M	Wiper	4,573.66	12.0	54,883.92	28,814.06	83,697.98	50,218.79	133,916.76
B-PFT	M	Wiper	4,573.66	12.0	54,883.92	28,814.06	83,697.98	50,218.79	133,916.76
Relief	M	Wiper	4,573.66	3.5	16,007.81	8,404.10	24,411.91	14,647.15	39,059.06
Engine Department Subtotals				251.5	1,810,163.98	875,609.69	2,685,773.67	1,611,464.20	4,297,237.87

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Chief Purser	5,924.10	4.0	23,696.40	12,440.61	36,137.01	21,682.21	57,819.22
A-PFT	M	Senior Assistant Purser	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
B-PFT	M	Senior Assistant Purser	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
Relief	M	Senior Assistant Purser	5,256.16	3.5	18,396.56	9,658.19	28,054.75	16,832.85	44,887.61
A-PFT	M	Junior Assistant Purser	5,072.34	11.0	55,795.74	29,292.76	85,088.50	51,053.10	136,141.61
B-PFT	M	Junior Assistant Purser	5,072.34	11.0	55,795.74	29,292.76	85,088.50	51,053.10	136,141.61
Relief	M	Junior Assistant Purser	5,072.34	3.0	15,217.02	7,988.94	23,205.96	13,923.57	37,129.53
A-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Chief Steward	5,924.10	3.5	20,734.35	10,885.53	31,619.88	18,971.93	50,591.81
A-PFT	M	Second Steward	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
B-PFT	M	Second Steward	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
Relief	M	Second Steward	5,256.16	3.5	18,396.56	9,658.19	28,054.75	16,832.85	44,887.61
A-PFT	M	Storekeeper	5,072.34	12.0	60,868.08	31,955.74	92,823.82	55,694.29	148,518.12
B-PFT	M	Storekeeper	5,072.34	12.0	60,868.08	31,955.74	92,823.82	55,694.29	148,518.12
Relief	M	Storekeeper	5,072.34	3.5	17,753.19	9,320.42	27,073.61	16,244.17	43,317.78
A-PFT	M	Chief Cook	5,396.30	12.0	64,755.60	33,996.69	98,752.29	59,251.37	158,003.66
B-PFT	M	Chief Cook	5,396.30	12.0	64,755.60	33,996.69	98,752.29	59,251.37	158,003.66
Relief	M	Chief Cook	5,396.30	3.5	18,887.05	9,915.70	28,802.75	17,281.65	46,084.40
A-PFT	M	Second Cook	4,748.38	12.0	56,980.56	29,914.79	86,895.35	52,137.21	139,032.57
B-PFT	M	Second Cook	4,748.38	12.0	56,980.56	29,914.79	86,895.35	52,137.21	139,032.57
Relief	M	Second Cook	4,748.38	3.5	16,619.33	8,725.15	25,344.48	15,206.69	40,551.17
A-PFT	M	Second Cook	4,748.38	12.0	56,980.56	29,914.79	86,895.35	52,137.21	139,032.57
B-PFT	M	Second Cook	4,748.38	12.0	56,980.56	29,914.79	86,895.35	52,137.21	139,032.57
Relief	M	Second Cook	4,748.38	3.5	16,619.33	8,725.15	25,344.48	15,206.69	40,551.17
A-PFT	M	Assistant 2nd Cook	4,499.04	12.0	53,988.48	28,343.95	82,332.43	49,399.46	131,731.89
B-PFT	M	Assistant 2nd Cook	4,499.04	12.0	53,988.48	28,343.95	82,332.43	49,399.46	131,731.89
Relief	M	Assistant 2nd Cook	4,499.04	3.5	15,746.64	8,266.99	24,013.63	14,408.18	38,421.80
A-PFT	M	Assistant 2nd Cook	4,499.04	12.0	53,988.48	28,343.95	82,332.43	49,399.46	131,731.89
B-PFT	M	Assistant 2nd Cook	4,499.04	12.0	53,988.48	28,343.95	82,332.43	49,399.46	131,731.89
Relief	M	Assistant 2nd Cook	4,499.04	3.5	15,746.64	8,266.99	24,013.63	14,408.18	38,421.80
A-PFT	M	Cashier	4,480.84	11.0	49,289.24	25,876.85	75,166.09	45,099.65	120,265.75
B-PFT	M	Cashier	4,480.84	11.0	49,289.24	25,876.85	75,166.09	45,099.65	120,265.75
Relief	M	Cashier	4,480.84	3.0	13,442.52	7,057.32	20,499.84	12,299.91	32,799.75
A-PFT	M	Head Bedroom Steward	4,499.04	12.0	53,988.48	28,343.95	82,332.43	49,399.46	131,731.89
B-PFT	M	Head Bedroom Steward	4,499.04	12.0	53,988.48	28,343.95	82,332.43	49,399.46	131,731.89
Relief	M	Head Bedroom Steward	4,499.04	3.5	15,746.64	8,266.99	24,013.63	14,408.18	38,421.80
A-PFT	M	Steward/Officers' Mess	4,480.84	12.0	53,770.08	28,229.29	81,999.37	49,199.62	131,199.00

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward/Officers' Mess	4,480.84	12.0	53,770.08	28,229.29	81,999.37	49,199.62	131,199.00
Relief	M	Steward/Officers' Mess	4,480.84	3.5	15,682.94	8,233.54	23,916.48	14,349.89	38,266.37
A-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	27,816.52	80,800.36	48,480.21	129,280.57
B-PFT	M	Steward/Crew Mess	4,415.32	12.0	52,983.84	27,816.52	80,800.36	48,480.21	129,280.57
Relief	M	Steward/Crew Mess	4,415.32	3.5	15,453.62	8,113.15	23,566.77	14,140.06	37,706.83
A-PFT	M	Steward/Galley	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
B-PFT	M	Steward/Galley	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
Relief	M	Steward/Galley	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward/Galley	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
B-PFT	M	Steward/Galley	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
Relief	M	Steward/Galley	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
B-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
Relief	M	Steward	4,449.90	3.5	15,574.65	8,176.69	23,751.34	14,250.80	38,002.15
A-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
B-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
Relief	M	Steward	4,449.90	3.5	15,574.65	8,176.69	23,751.34	14,250.80	38,002.15
A-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
B-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
B-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
B-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
B-PFT	M	Steward	4,449.90	11.0	48,948.90	25,698.17	74,647.07	44,788.24	119,435.32
Relief	M	Steward	4,449.90	2.5	11,124.75	5,840.49	16,965.24	10,179.15	27,144.39
Passenger Services Department Subtotals				612.5	2,931,574.10	1,539,076.40	4,470,650.50	2,682,390.30	7,153,040.80
M/V Matanuska Crew Grand Totals				1,092.5	7,795,303.67	3,917,423.87	#####	7,027,636.53	18,740,364.07

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
B-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
Relief	C	Master	11,347.58	5.0	56,737.90	26,137.70	82,875.60	49,725.36	132,600.96
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
B-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
Relief	C	Chief Mate	9,615.28	5.0	48,076.40	22,177.16	70,253.56	42,152.13	112,405.69
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
B-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
Relief	C	Second Mate	8,134.40	5.0	40,672.00	18,651.36	59,323.36	35,594.02	94,917.38
A-PFT	C	Second Mate	8,134.40	10.0	81,344.00	37,302.72	118,646.72	71,188.03	189,834.75
B-PFT	C	Second Mate	8,134.40	10.0	81,344.00	37,302.72	118,646.72	71,188.03	189,834.75
Relief	C	Second Mate	8,134.40	3.0	24,403.20	11,190.82	35,594.02	21,356.41	56,950.43
A-PFT	C	Third Mate	7,926.92	10.0	79,269.20	36,213.45	115,482.65	69,289.59	184,772.24
B-PFT	C	Third Mate	7,926.92	10.0	79,269.20	36,213.45	115,482.65	69,289.59	184,772.24
Relief	C	Third Mate	7,926.92	3.0	23,780.76	10,864.04	34,644.80	20,786.88	55,431.67
A-PFT	C	Third Mate	7,926.92	10.0	79,269.20	36,213.45	115,482.65	69,289.59	184,772.24
B-PFT	C	Third Mate	7,926.92	10.0	79,269.20	36,213.45	115,482.65	69,289.59	184,772.24
Relief	C	Third Mate	7,926.92	3.0	23,780.76	10,864.04	34,644.80	20,786.88	55,431.67
A-PFT	C	Pilot	9,146.08	9.0	82,314.72	37,640.01	119,954.73	71,972.84	191,927.57
B-PFT	C	Pilot	9,146.08	9.0	82,314.72	37,640.01	119,954.73	71,972.84	191,927.57
Relief	C	Pilot	9,146.08	2.5	22,865.20	10,455.56	33,320.76	19,992.46	53,313.21
A-PFT	M	A/B Bos'n	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	A/B Bos'n	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	A/B Bos'n	5,924.10	4.0	23,696.40	12,440.61	36,137.01	21,682.21	57,819.22
A-PFT	M	A/B Bos'n	5,924.10	9.0	53,316.90	27,991.37	81,308.27	48,784.96	130,093.24
B-PFT	M	A/B Bos'n	5,924.10	9.0	53,316.90	27,991.37	81,308.27	48,784.96	130,093.24
Relief	M	A/B Bos'n	5,924.10	2.5	14,810.25	7,775.38	22,585.63	13,551.38	36,137.01
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	33,320.20	96,787.24	58,072.34	154,859.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	9,718.39	28,229.61	16,937.77	45,167.38
A-PFT	M	Able Seaman	5,288.92	10.0	52,889.20	27,766.83	80,656.03	48,393.62	129,049.65
B-PFT	M	Able Seaman	5,288.92	10.0	52,889.20	27,766.83	80,656.03	48,393.62	129,049.65
Relief	M	Able Seaman	5,288.92	3.0	15,866.76	8,330.05	24,196.81	14,518.09	38,714.89
A-PFT	M	Able Seaman	5,288.92	10.0	52,889.20	27,766.83	80,656.03	48,393.62	129,049.65
B-PFT	M	Able Seaman	5,288.92	10.0	52,889.20	27,766.83	80,656.03	48,393.62	129,049.65
Relief	M	Able Seaman	5,288.92	3.0	15,866.76	8,330.05	24,196.81	14,518.09	38,714.89
A-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
B-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
Relief	M	Able Seaman	5,288.92	2.5	13,222.30	6,941.71	20,164.01	12,098.40	32,262.41

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
B-PFT	M	Able Seaman	5,288.92	9.0	47,600.28	24,990.15	72,590.43	43,554.26	116,144.68
Relief	M	Able Seaman	5,288.92	2.5	13,222.30	6,941.71	20,164.01	12,098.40	32,262.41
A-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
B-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	30,522.49	88,660.57	53,196.34	141,856.92
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	8,902.39	25,859.33	15,515.60	41,374.93
A-PFT	M	Ordinary Seaman	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
B-PFT	M	Ordinary Seaman	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
Relief	M	Ordinary Seaman	4,844.84	3.0	14,534.52	7,630.62	22,165.14	13,299.09	35,464.23
A-PFT	M	Ordinary Seaman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
B-PFT	M	Ordinary Seaman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
Relief	M	Ordinary Seaman	4,844.84	2.5	12,112.10	6,358.85	18,470.95	11,082.57	29,553.52
A-PFT	M	OS-Watchman	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
B-PFT	M	OS-Watchman	4,844.84	10.0	48,448.40	25,435.41	73,883.81	44,330.29	118,214.10
Relief	M	OS-Watchman	4,844.84	3.0	14,534.52	7,630.62	22,165.14	13,299.09	35,464.23
A-PFT	M	OS-Watchman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
B-PFT	M	OS-Watchman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
Relief	M	OS-Watchman	4,844.84	2.5	12,112.10	6,358.85	18,470.95	11,082.57	29,553.52
A-PFT	M	OS-Watchman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
B-PFT	M	OS-Watchman	4,844.84	9.0	43,603.56	22,891.87	66,495.43	39,897.26	106,392.69
Relief	M	OS-Watchman	4,844.84	2.5	12,112.10	6,358.85	18,470.95	11,082.57	29,553.52
Deck Department Subtotals				502.0	3,275,443.59	1,615,027.19	4,890,470.78	2,934,282.47	7,824,753.24
Engine Department									
A-PFT	B	Chief Engineer (Lead)	10,178.24	12.0	122,138.88	56,550.31	178,689.19	107,213.52	285,902.71
B-PFT	B	Chief Engineer	9,919.80	12.0	119,037.60	54,922.14	173,959.74	104,375.84	278,335.58
Relief	B	Chief Engineer	9,919.80	5.0	49,599.00	22,884.23	72,483.23	43,489.94	115,973.16
A-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	52,560.14	165,106.70	99,064.02	264,170.73
B-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	52,560.14	165,106.70	99,064.02	264,170.73
Relief	B	1st Asst Engineer	9,378.88	4.5	42,204.96	19,710.05	61,915.01	37,149.01	99,064.02
A-PFT	B	2nd Asst Engineer	7,984.10	12.0	95,809.20	44,201.43	140,010.63	84,006.38	224,017.01
B-PFT	B	2nd Asst Engineer	7,984.10	12.0	95,809.20	44,201.43	140,010.63	84,006.38	224,017.01
Relief	B	2nd Asst Engineer	7,984.10	4.5	35,928.45	16,575.54	52,503.99	31,502.39	84,006.38
A-PFT	B	3rd Asst Engineer	7,823.82	9.0	70,414.38	32,686.70	103,101.08	61,860.65	164,961.73
B-PFT	B	3rd Asst Engineer	7,823.82	9.0	70,414.38	32,686.70	103,101.08	61,860.65	164,961.73
Relief	B	3rd Asst Engineer	7,823.82	2.5	19,559.55	9,079.64	28,639.19	17,183.51	45,822.70
A-PFT	B	3rd Asst Engineer	7,823.82	9.0	70,414.38	32,686.70	103,101.08	61,860.65	164,961.73
B-PFT	B	3rd Asst Engineer	7,823.82	9.0	70,414.38	32,686.70	103,101.08	61,860.65	164,961.73
Relief	B	3rd Asst Engineer	7,823.82	2.5	19,559.55	9,079.64	28,639.19	17,183.51	45,822.70
A-PFT	B	3rd Asst Engineer	7,823.82	10.0	78,238.20	36,318.56	114,556.76	68,734.05	183,290.81
B-PFT	B	3rd Asst Engineer	7,823.82	10.0	78,238.20	36,318.56	114,556.76	68,734.05	183,290.81

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	B	3rd Asst Engineer	7,823.82	3.0	23,471.46	10,895.57	34,367.03	20,620.22	54,987.24
A-PFT	M	Junior Engineer	5,924.10	10.0	59,241.00	31,101.53	90,342.53	54,205.52	144,548.04
B-PFT	M	Junior Engineer	5,924.10	10.0	59,241.00	31,101.53	90,342.53	54,205.52	144,548.04
Relief	M	Junior Engineer	5,924.10	3.0	17,772.30	9,330.46	27,102.76	16,261.65	43,364.41
A-PFT	M	Oiler	5,483.66	10.0	54,836.60	28,789.22	83,625.82	50,175.49	133,801.30
B-PFT	M	Oiler	5,483.66	10.0	54,836.60	28,789.22	83,625.82	50,175.49	133,801.30
Relief	M	Oiler	5,483.66	3.0	16,450.98	8,636.76	25,087.74	15,052.65	40,140.39
A-PFT	M	Oiler	5,483.66	9.0	49,352.94	25,910.29	75,263.23	45,157.94	120,421.17
B-PFT	M	Oiler	5,483.66	9.0	49,352.94	25,910.29	75,263.23	45,157.94	120,421.17
Relief	M	Oiler	5,483.66	2.5	13,709.15	7,197.30	20,906.45	12,543.87	33,450.33
A-PFT	M	Oiler	5,483.66	9.0	49,352.94	25,910.29	75,263.23	45,157.94	120,421.17
B-PFT	M	Oiler	5,483.66	9.0	49,352.94	25,910.29	75,263.23	45,157.94	120,421.17
Relief	M	Oiler	5,483.66	2.5	13,709.15	7,197.30	20,906.45	12,543.87	33,450.33
A-PFT	M	Wiper	4,573.66	10.0	45,736.60	24,011.72	69,748.32	41,848.99	111,597.30
B-PFT	M	Wiper	4,573.66	10.0	45,736.60	24,011.72	69,748.32	41,848.99	111,597.30
Relief	M	Wiper	4,573.66	3.0	13,720.98	7,203.51	20,924.49	12,554.70	33,479.19
Engine Department Subtotals				260.0	1,878,747.61	907,615.60	2,786,363.21	1,671,817.92	4,458,181.13
Passenger Services Department									
A-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Chief Purser	5,924.10	4.0	23,696.40	12,440.61	36,137.01	21,682.21	57,819.22
A-PFT	M	Senior Assistant Purser	5,256.16	10.0	52,561.60	27,594.84	80,156.44	48,093.86	128,250.30
B-PFT	M	Senior Assistant Purser	5,256.16	10.0	52,561.60	27,594.84	80,156.44	48,093.86	128,250.30
Relief	M	Senior Assistant Purser	5,256.16	3.0	15,768.48	8,278.45	24,046.93	14,428.16	38,475.09
A-PFT	M	Junior Assistant Purser	5,072.34	9.0	45,651.06	23,966.81	69,617.87	41,770.72	111,388.59
B-PFT	M	Junior Assistant Purser	5,072.34	9.0	45,651.06	23,966.81	69,617.87	41,770.72	111,388.59
Relief	M	Junior Assistant Purser	5,072.34	2.5	12,680.85	6,657.45	19,338.30	11,602.98	30,941.27
A-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
B-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	37,321.83	108,411.03	65,046.62	173,457.65
Relief	M	Chief Steward	5,924.10	3.5	20,734.35	10,885.53	31,619.88	18,971.93	50,591.81
A-PFT	M	Second Steward	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
B-PFT	M	Second Steward	5,256.16	12.0	63,073.92	33,113.81	96,187.73	57,712.64	153,900.36
Relief	M	Second Steward	5,256.16	3.5	18,396.56	9,658.19	28,054.75	16,832.85	44,887.61
A-PFT	M	Storekeeper	4,997.72	10.0	49,977.20	26,238.03	76,215.23	45,729.14	121,944.37
B-PFT	M	Storekeeper	4,997.72	10.0	49,977.20	26,238.03	76,215.23	45,729.14	121,944.37
Relief	M	Storekeeper	4,997.72	3.0	14,993.16	7,871.41	22,864.57	13,718.74	36,583.31
A-PFT	M	Chief Cook	5,396.30	10.0	53,963.00	28,330.58	82,293.58	49,376.15	131,669.72
B-PFT	M	Chief Cook	5,396.30	10.0	53,963.00	28,330.58	82,293.58	49,376.15	131,669.72
Relief	M	Chief Cook	5,396.30	3.0	16,188.90	8,499.17	24,688.07	14,812.84	39,500.92
A-PFT	M	Second Cook	4,748.38	10.0	47,483.80	24,929.00	72,412.80	43,447.68	115,860.47

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Second Cook	4,748.38	10.0	47,483.80	24,929.00	72,412.80	43,447.68	115,860.47
Relief	M	Second Cook	4,748.38	3.0	14,245.14	7,478.70	21,723.84	13,034.30	34,758.14
A-PFT	M	Second Cook	4,748.38	9.0	42,735.42	22,436.10	65,171.52	39,102.91	104,274.42
B-PFT	M	Second Cook	4,748.38	9.0	42,735.42	22,436.10	65,171.52	39,102.91	104,274.42
Relief	M	Second Cook	4,748.38	2.5	11,870.95	6,232.25	18,103.20	10,861.92	28,965.12
A-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
B-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
Relief	M	Assistant 2nd Cook	4,499.04	2.5	11,247.60	5,904.99	17,152.59	10,291.55	27,444.14
A-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
B-PFT	M	Assistant 2nd Cook	4,499.04	9.0	40,491.36	21,257.96	61,749.32	37,049.59	98,798.92
Relief	M	Assistant 2nd Cook	4,499.04	2.5	11,247.60	5,904.99	17,152.59	10,291.55	27,444.14
A-PFT	M	Cashier	4,480.84	10.0	44,808.40	23,524.41	68,332.81	40,999.69	109,332.50
B-PFT	M	Cashier	4,480.84	10.0	44,808.40	23,524.41	68,332.81	40,999.69	109,332.50
Relief	M	Cashier	4,480.84	3.0	13,442.52	7,057.32	20,499.84	12,299.91	32,799.75
A-PFT	M	Head Bedroom Steward	4,499.04	10.0	44,990.40	23,619.96	68,610.36	41,166.22	109,776.58
B-PFT	M	Head Bedroom Steward	4,499.04	10.0	44,990.40	23,619.96	68,610.36	41,166.22	109,776.58
Relief	M	Head Bedroom Steward	4,499.04	3.0	13,497.12	7,085.99	20,583.11	12,349.86	32,932.97
A-PFT	M	Steward/Crew Mess	4,480.84	10.0	44,808.40	23,524.41	68,332.81	40,999.69	109,332.50
B-PFT	M	Steward/Crew Mess	4,480.84	10.0	44,808.40	23,524.41	68,332.81	40,999.69	109,332.50
Relief	M	Steward/Crew Mess	4,480.84	3.0	13,442.52	7,057.32	20,499.84	12,299.91	32,799.75
A-PFT	M	Steward/Crew Mess	4,480.84	10.0	44,808.40	23,524.41	68,332.81	40,999.69	109,332.50
B-PFT	M	Steward/Crew Mess	4,480.84	10.0	44,808.40	23,524.41	68,332.81	40,999.69	109,332.50
Relief	M	Steward/Crew Mess	4,480.84	3.0	13,442.52	7,057.32	20,499.84	12,299.91	32,799.75
A-PFT	M	Steward/Galley	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
B-PFT	M	Steward/Galley	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
Relief	M	Steward/Galley	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
B-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
Relief	M	Steward	4,449.90	3.5	15,574.65	8,176.69	23,751.34	14,250.80	38,002.15
A-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
B-PFT	M	Steward	4,449.90	12.0	53,398.80	28,034.37	81,433.17	48,859.90	130,293.07
Relief	M	Steward	4,449.90	3.5	15,574.65	8,176.69	23,751.34	14,250.80	38,002.15
A-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
B-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
B-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
B-PFT	M	Steward	4,449.90	10.0	44,499.00	23,361.98	67,860.98	40,716.59	108,577.56
Relief	M	Steward	4,449.90	3.0	13,349.70	7,008.59	20,358.29	12,214.98	32,573.27
A-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
B-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
Relief	M	Steward	4,449.90	2.5	11,124.75	5,840.49	16,965.24	10,179.15	27,144.39
A-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
B-PFT	M	Steward	4,449.90	9.0	40,049.10	21,025.78	61,074.88	36,644.93	97,719.80
Relief	M	Steward	4,449.90	2.5	11,124.75	5,840.49	16,965.24	10,179.15	27,144.39

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department Subtotals				514.00	2,475,173.61	1,299,466.15	3,774,639.76	2,264,783.85	6,039,423.61
M/V Kennicott Crew Grand Totals				1,276.00	7,629,364.81	3,822,108.93	11,451,473.74	6,870,884.24	18,322,357.98

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
B-PFT	C	Master	11,347.58	12.0	136,170.96	62,730.49	198,901.45	119,340.87	318,242.31
Relief	C	Master	11,347.58	5.0	56,737.90	26,137.70	82,875.60	49,725.36	132,600.96
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
B-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	53,225.17	168,608.53	101,165.12	269,773.65
Relief	C	Chief Mate	9,615.28	5.0	48,076.40	22,177.16	70,253.56	42,152.13	112,405.69
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
B-PFT	C	Second Mate	8,134.40	12.0	97,612.80	44,763.26	142,376.06	85,425.64	227,801.70
Relief	C	Second Mate	8,134.40	4.5	36,604.80	16,786.22	53,391.02	32,034.61	85,425.64
A-PFT	C	Third Mate	7,926.92	12.0	95,123.04	43,456.14	138,579.18	83,147.51	221,726.69
B-PFT	C	Third Mate	7,926.92	12.0	95,123.04	43,456.14	138,579.18	83,147.51	221,726.69
Relief	C	Third Mate	7,926.92	4.5	35,671.14	16,296.05	51,967.19	31,180.32	83,147.51
A-PFT	C	Third Mate	7,926.92	11.0	87,196.12	39,834.80	127,030.92	76,218.55	203,249.46
B-PFT	C	Third Mate	7,926.92	11.0	87,196.12	39,834.80	127,030.92	76,218.55	203,249.46
Relief	C	Third Mate	7,926.92	4.0	31,707.68	14,485.38	46,193.06	27,715.84	73,908.90
A-PFT	M	A/B Bos'n	5,316.22	12.0	63,794.64	33,492.19	97,286.83	58,372.10	155,658.92
B-PFT	M	A/B Bos'n	5,316.22	12.0	63,794.64	33,492.19	97,286.83	58,372.10	155,658.92
Relief	M	A/B Bos'n	5,316.22	4.5	23,922.99	12,559.57	36,482.56	21,889.54	58,372.10
A-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
B-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
Relief	M	Able Seaman	4,801.16	4.5	21,605.22	11,342.74	32,947.96	19,768.78	52,716.74
A-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
B-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
Relief	M	Able Seaman	4,801.16	4.0	19,204.64	10,082.44	29,287.08	17,572.25	46,859.32
A-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
B-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
Relief	M	Able Seaman	4,801.16	4.0	19,204.64	10,082.44	29,287.08	17,572.25	46,859.32
A-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
B-PFT	M	Able Seaman	4,801.16	12.0	57,613.92	30,247.31	87,861.23	52,716.74	140,577.96
Relief	M	Able Seaman	4,801.16	4.0	19,204.64	10,082.44	29,287.08	17,572.25	46,859.32
A-PFT	M	Able Seaman	4,801.16	11.0	52,812.76	27,726.70	80,539.46	48,323.68	128,863.13
B-PFT	M	Able Seaman	4,801.16	11.0	52,812.76	27,726.70	80,539.46	48,323.68	128,863.13
Relief	M	Able Seaman	4,801.16	3.5	16,804.06	8,822.13	25,626.19	15,375.71	41,001.91
A-PFT	M	Able Seaman	4,801.16	11.0	52,812.76	27,726.70	80,539.46	48,323.68	128,863.13
B-PFT	M	Able Seaman	4,801.16	11.0	52,812.76	27,726.70	80,539.46	48,323.68	128,863.13
Relief	M	Able Seaman	4,801.16	3.5	16,804.06	8,822.13	25,626.19	15,375.71	41,001.91
A-PFT	M	Ordinary Seaman	4,397.12	12.0	52,765.44	27,701.86	80,467.30	48,280.38	128,747.67
B-PFT	M	Ordinary Seaman	4,397.12	12.0	52,765.44	27,701.86	80,467.30	48,280.38	128,747.67
Relief	M	Ordinary Seaman	4,397.12	4.0	17,588.48	9,233.95	26,822.43	16,093.46	42,915.89
A-PFT	M	Ordinary Seaman	4,397.12	11.0	48,368.32	25,393.37	73,761.69	44,257.01	118,018.70
B-PFT	M	Ordinary Seaman	4,397.12	11.0	48,368.32	25,393.37	73,761.69	44,257.01	118,018.70
Relief	M	Ordinary Seaman	4,397.12	3.5	15,389.92	8,079.71	23,469.63	14,081.78	37,551.40
A-PFT	M	Ordinary Seaman	4,397.12	11.0	48,368.32	25,393.37	73,761.69	44,257.01	118,018.70

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total	Annual Cost
B-PFT	M	Ordinary Seaman	4,397.12	11.0	48,368.32	25,393.37	73,761.69	44,257.01		118,018.70
Relief	M	Ordinary Seaman	4,397.12	3.0	13,191.36	6,925.46	20,116.82	12,070.09		32,186.92
A-PFT	M	Ordinary Seaman/Porter	4,397.12	11.0	48,368.32	25,393.37	73,761.69	44,257.01		118,018.70
B-PFT	M	Ordinary Seaman/Porter	4,397.12	11.0	48,368.32	25,393.37	73,761.69	44,257.01		118,018.70
Relief	M	Ordinary Seaman/Porter	4,397.12	3.0	13,191.36	6,925.46	20,116.82	12,070.09		32,186.92
A-PFT	M	OS-Watchman	4,397.12	12.0	52,765.44	27,701.86	80,467.30	48,280.38		128,747.67
B-PFT	M	OS-Watchman	4,397.12	12.0	52,765.44	27,701.86	80,467.30	48,280.38		128,747.67
Relief	M	OS-Watchman	4,397.12	4.0	17,588.48	9,233.95	26,822.43	16,093.46		42,915.89
Deck Department Subtotals				464.5	2,786,493.69	1,379,131.91	4,165,625.60	2,499,375.36		6,665,000.97
Engine Department										
A-PFT	B	Chief Engineer (Lead)	10,278.24	12.0	123,338.88	56,550.31	179,889.19	107,933.52		287,822.71
B-PFT	B	Chief Engineer	10,019.80	12.0	120,237.60	54,922.14	175,159.74	105,095.84		280,255.58
Relief	B	Chief Engineer	10,019.80	5.0	50,099.00	22,884.23	72,983.23	43,789.94		116,773.16
A-PFT	B	1st Asst Engineer	9,456.88	12.0	113,482.56	52,560.14	166,042.70	99,625.62		265,668.33
B-PFT	B	1st Asst Engineer	9,456.88	12.0	113,482.56	52,560.14	166,042.70	99,625.62		265,668.33
Relief	B	1st Asst Engineer	9,456.88	4.5	42,555.96	19,710.05	62,266.01	37,359.61		99,625.62
A-PFT	B	2nd Asst Engineer	8,070.10	12.0	96,841.20	44,201.43	141,042.63	84,625.58		225,668.21
B-PFT	B	2nd Asst Engineer	8,070.10	12.0	96,841.20	44,201.43	141,042.63	84,625.58		225,668.21
Relief	B	2nd Asst Engineer	8,070.10	4.0	32,280.40	14,733.81	47,014.21	28,208.53		75,222.74
A-PFT	B	3rd Asst Engineer	7,923.82	12.0	95,085.84	43,582.27	138,668.11	83,200.86		221,868.97
B-PFT	B	3rd Asst Engineer	7,923.82	12.0	95,085.84	43,582.27	138,668.11	83,200.86		221,868.97
Relief	B	3rd Asst Engineer	7,923.82	4.0	31,695.28	14,527.42	46,222.70	27,733.62		73,956.32
A-PFT	B	3rd Asst Engineer	7,923.82	11.0	87,162.02	39,950.41	127,112.43	76,267.46		203,379.89
B-PFT	B	3rd Asst Engineer	7,923.82	11.0	87,162.02	39,950.41	127,112.43	76,267.46		203,379.89
Relief	B	3rd Asst Engineer	7,923.82	3.5	27,733.37	12,711.49	40,444.86	24,266.92		64,711.78
A-PFT	M	Junior Engineer	5,316.22	11.0	58,478.42	30,701.17	89,179.59	53,507.75		142,687.34
B-PFT	M	Junior Engineer	5,316.22	11.0	58,478.42	30,701.17	89,179.59	53,507.75		142,687.34
Relief	M	Junior Engineer	5,316.22	3.0	15,948.66	8,373.05	24,321.71	14,593.02		38,914.73
A-PFT	M	Oiler	4,979.52	12.0	59,754.24	31,370.98	91,125.22	54,675.13		145,800.35
B-PFT	M	Oiler	4,979.52	12.0	59,754.24	31,370.98	91,125.22	54,675.13		145,800.35
Relief	M	Oiler	4,979.52	4.0	19,918.08	10,456.99	30,375.07	18,225.04		48,600.12
A-PFT	M	Oiler	4,979.52	12.0	59,754.24	31,370.98	91,125.22	54,675.13		145,800.35
B-PFT	M	Oiler	4,979.52	12.0	59,754.24	31,370.98	91,125.22	54,675.13		145,800.35
Relief	M	Oiler	4,979.52	3.4	16,930.37	8,888.44	25,818.81	15,491.29		41,310.10
A-PFT	M	Oiler	4,979.52	11.0	54,774.72	28,756.73	83,531.45	50,118.87		133,650.32
B-PFT	M	Oiler	4,979.52	11.0	54,774.72	28,756.73	83,531.45	50,118.87		133,650.32
Relief	M	Oiler	4,979.52	3.0	14,938.56	7,842.74	22,781.30	13,668.78		36,450.09
A-PFT	M	Wiper	4,173.26	12.0	50,079.12	26,291.54	76,370.66	45,822.39		122,193.05
B-PFT	M	Wiper	4,173.26	12.0	50,079.12	26,291.54	76,370.66	45,822.39		122,193.05
Relief	M	Wiper	4,173.26	3.5	14,606.41	7,668.37	22,274.78	13,364.87		35,639.64

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Engine Department Subtotals				271.9	1,861,107.29	896,840.33	2,757,947.61	1,654,768.57	4,412,716.18
Passenger Services Department									
A-PFT	M	Chief Purser	5,316.22	12.0	63,794.64	33,492.19	97,286.83	58,372.10	155,658.92
B-PFT	M	Chief Purser	5,316.22	12.0	63,794.64	33,492.19	97,286.83	58,372.10	155,658.92
Relief	M	Chief Purser	5,316.22	4.0	21,264.88	11,164.06	32,428.94	19,457.37	51,886.31
A-PFT	M	Chief Steward	5,316.22	12.0	63,794.64	33,492.19	97,286.83	58,372.10	155,658.92
B-PFT	M	Chief Steward	5,316.22	12.0	63,794.64	33,492.19	97,286.83	58,372.10	155,658.92
Relief	M	Chief Steward	5,316.22	4.0	21,264.88	11,164.06	32,428.94	19,457.37	51,886.31
A-PFT	M	Chief Cook	4,883.06	11.0	53,713.66	28,199.67	81,913.33	49,148.00	131,061.33
B-PFT	M	Chief Cook	4,883.06	11.0	53,713.66	28,199.67	81,913.33	49,148.00	131,061.33
Relief	M	Chief Cook	4,883.06	3.5	17,090.71	8,972.62	26,063.33	15,638.00	41,701.33
A-PFT	M	Second Cook	4,304.30	11.0	47,347.30	24,857.33	72,204.63	43,322.78	115,527.41
B-PFT	M	Second Cook	4,304.30	11.0	47,347.30	24,857.33	72,204.63	43,322.78	115,527.41
Relief	M	Second Cook	4,304.30	3.5	15,065.05	7,909.15	22,974.20	13,784.52	36,758.72
A-PFT	M	Assistant 2nd Cook	4,096.82	11.0	45,065.02	23,659.14	68,724.16	41,234.49	109,958.65
B-PFT	M	Assistant 2nd Cook	4,096.82	11.0	45,065.02	23,659.14	68,724.16	41,234.49	109,958.65
Relief	M	Assistant 2nd Cook	4,096.82	3.0	12,290.46	6,452.49	18,742.95	11,245.77	29,988.72
A-PFT	M	Head Waiter	4,096.82	11.0	45,065.02	23,659.14	68,724.16	41,234.49	109,958.65
B-PFT	M	Head Waiter	4,096.82	11.0	45,065.02	23,659.14	68,724.16	41,234.49	109,958.65
Relief	M	Head Waiter	4,096.82	3.0	12,290.46	6,452.49	18,742.95	11,245.77	29,988.72
A-PFT	M	Head Bedroom Steward	4,096.82	11.0	45,065.02	23,659.14	68,724.16	41,234.49	109,958.65
B-PFT	M	Head Bedroom Steward	4,096.82	11.0	45,065.02	23,659.14	68,724.16	41,234.49	109,958.65
Relief	M	Head Bedroom Steward	4,096.82	3.0	12,290.46	6,452.49	18,742.95	11,245.77	29,988.72
A-PFT	M	Mess Steward	4,078.62	11.0	44,864.82	23,554.03	68,418.85	41,051.31	109,470.16
B-PFT	M	Mess Steward	4,078.62	11.0	44,864.82	23,554.03	68,418.85	41,051.31	109,470.16
Relief	M	Mess Steward	4,078.62	3.0	12,235.86	6,423.83	18,659.69	11,195.81	29,855.50
A-PFT	M	Steward	4,053.14	12.0	48,637.68	25,534.78	74,172.46	44,503.48	118,675.94
B-PFT	M	Steward	4,053.14	12.0	48,637.68	25,534.78	74,172.46	44,503.48	118,675.94
Relief	M	Steward	4,053.14	3.5	14,185.99	7,447.64	21,633.63	12,980.18	34,613.82
A-PFT	M	Steward	4,053.14	12.0	48,637.68	25,534.78	74,172.46	44,503.48	118,675.94
B-PFT	M	Steward	4,053.14	12.0	48,637.68	25,534.78	74,172.46	44,503.48	118,675.94
Relief	M	Steward	4,053.14	3.5	14,185.99	7,447.64	21,633.63	12,980.18	34,613.82
Passenger Services Department Subtotals				262.0	1,164,135.70	611,171.24	1,775,306.94	1,065,184.17	2,840,491.11
M/V Tustumena Crew Grand Totals				998.4	5,811,736.68	2,887,143.48	8,698,880.16	5,219,328.10	13,918,208.26

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	59,145.89	195,316.85	117,190.11	312,506.95
B-PFT	C	Master	11,347.58	12.0	136,170.96	59,145.89	195,316.85	117,190.11	312,506.95
Relief	C	Master	11,347.58	5.0	56,737.90	24,644.12	81,382.02	48,829.21	130,211.23
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	50,183.73	165,567.09	99,340.26	264,907.35
B-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	50,183.73	165,567.09	99,340.26	264,907.35
Relief	C	Chief Mate	9,615.28	4.0	38,461.12	16,727.91	55,189.03	33,113.42	88,302.45
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	42,205.36	139,818.16	83,890.90	223,709.06
B-PFT	C	Second Mate	8,134.40	12.0	97,612.80	42,205.36	139,818.16	83,890.90	223,709.06
Relief	C	Second Mate	8,134.40	4.0	32,537.60	14,068.45	46,606.05	27,963.63	74,569.69
A-PFT	M	A/B Bos'n	5,924.10	10.0	59,241.00	29,324.30	88,565.30	53,139.18	141,704.47
B-PFT	M	A/B Bos'n	5,924.10	10.0	59,241.00	29,324.30	88,565.30	53,139.18	141,704.47
Relief	M	A/B Bos'n	5,924.10	3.0	17,772.30	8,797.29	26,569.59	15,941.75	42,511.34
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	31,416.18	94,883.22	56,929.93	151,813.16
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	31,416.18	94,883.22	56,929.93	151,813.16
Relief	M	Able Seaman	5,288.92	3.0	15,866.76	7,854.05	23,720.81	14,232.48	37,953.29
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	31,416.18	94,883.22	56,929.93	151,813.16
B-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	31,416.18	94,883.22	56,929.93	151,813.16
Relief	M	Able Seaman	5,288.92	3.0	15,866.76	7,854.05	23,720.81	14,232.48	37,953.29
A-PFT	M	Able Seaman	5,288.92	8.0	42,311.36	20,944.12	63,255.48	37,953.29	101,208.77
B-PFT	M	Able Seaman	5,288.92	8.0	42,311.36	20,944.12	63,255.48	37,953.29	101,208.77
Relief	M	Able Seaman	5,288.92	2.0	10,577.84	5,236.03	15,813.87	9,488.32	25,302.19
A-PFT	M	Able Seaman	5,288.92	8.0	42,311.36	20,944.12	63,255.48	37,953.29	101,208.77
B-PFT	M	Able Seaman	5,288.92	8.0	42,311.36	20,944.12	63,255.48	37,953.29	101,208.77
Relief	M	Able Seaman	5,288.92	2.0	10,577.84	5,236.03	15,813.87	9,488.32	25,302.19
A-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	28,778.35	86,916.43	52,149.86	139,066.29
B-PFT	M	Ordinary Seaman	4,844.84	12.0	58,138.08	28,778.35	86,916.43	52,149.86	139,066.29
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	8,393.69	25,350.63	15,210.38	40,561.00
A-PFT	M	Ordinary Seaman	4,844.84	10.0	48,448.40	23,981.96	72,430.36	43,458.21	115,888.57
B-PFT	M	Ordinary Seaman	4,844.84	10.0	48,448.40	23,981.96	72,430.36	43,458.21	115,888.57
Relief	M	Ordinary Seaman	4,844.84	3.0	14,534.52	7,194.59	21,729.11	13,037.46	34,766.57
A-PFT	M	Ordinary Seaman/Porter	4,844.84	8.0	38,758.72	19,185.57	57,944.29	34,766.57	92,710.86
B-PFT	M	Ordinary Seaman/Porter	4,844.84	8.0	38,758.72	19,185.57	57,944.29	34,766.57	92,710.86
Relief	M	Ordinary Seaman/Porter	4,844.84	2.0	9,689.68	4,796.39	14,486.07	8,691.64	23,177.71
A-PFT	M	OS-Watchman	4,844.84	8.0	38,758.72	20,348.33	59,107.05	35,464.23	94,571.28
B-PFT	M	OS-Watchman	4,844.84	8.0	38,758.72	20,348.33	59,107.05	35,464.23	94,571.28
Relief	M	OS-Watchman	4,844.84	2.0	9,689.68	5,087.08	14,776.76	8,866.06	23,642.82
Deck Department Subtotals				284.5	1,857,406.62	871,637.87	2,729,044.49	1,637,426.69	4,366,471.18

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Engine Department									
A-PFT	B	Chief Engineer (Lead)	10,278.24	12.0	123,338.88	53,318.87	176,657.75	105,994.65	282,652.39
B-PFT	B	Chief Engineer	10,019.80	12.0	120,237.60	51,783.73	172,021.33	103,212.80	275,234.13
Relief	B	Chief Engineer	10,019.80	5.0	50,099.00	21,576.56	71,675.56	43,005.33	114,680.89
A-PFT	B	1st Asst Engineer	9,456.88	12.0	113,482.56	49,556.71	163,039.27	97,823.56	260,862.83
B-PFT	B	1st Asst Engineer	9,456.88	12.0	113,482.56	49,556.71	163,039.27	97,823.56	260,862.83
Relief	B	1st Asst Engineer	9,456.88	4.5	42,555.96	18,583.77	61,139.73	36,683.84	97,823.56
A-PFT	B	2nd Asst Engineer	7,984.10	8.0	63,872.80	27,783.76	91,656.56	54,993.93	146,650.49
B-PFT	B	2nd Asst Engineer	7,984.10	8.0	63,872.80	27,783.76	91,656.56	54,993.93	146,650.49
Relief	B	2nd Asst Engineer	7,984.10	2.0	15,968.20	6,945.94	22,914.14	13,748.48	36,662.62
A-PFT	M	Jr. Engineer	5,924.10	10.0	59,241.00	29,324.30	88,565.30	53,139.18	141,704.47
B-PFT	M	Jr. Engineer	5,924.10	10.0	59,241.00	29,324.30	88,565.30	53,139.18	141,704.47
Relief	M	Jr. Engineer	5,924.10	3.0	17,772.30	8,797.29	26,569.59	15,941.75	42,511.34
A-PFT	M	Oiler	5,483.66	12.0	65,803.92	32,572.94	98,376.86	59,026.12	157,402.98
B-PFT	M	Oiler	5,483.66	12.0	65,803.92	32,572.94	98,376.86	59,026.12	157,402.98
Relief	M	Oiler	5,483.66	3.5	19,192.81	9,500.44	28,693.25	17,215.95	45,909.20
A-PFT	M	Oiler	5,483.66	10.0	54,836.60	27,144.12	81,980.72	49,188.43	131,169.15
B-PFT	M	Oiler	5,483.66	10.0	54,836.60	27,144.12	81,980.72	49,188.43	131,169.15
Relief	M	Oiler	5,483.66	3.0	16,450.98	8,143.24	24,594.22	14,756.53	39,350.74
Engine Department Subtotals				149.0	1,120,089.49	511,413.45	1,631,502.94	978,901.77	2,610,404.71
Passenger Services Department									
A-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	35,189.15	106,278.35	63,767.01	170,045.37
B-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	35,189.15	106,278.35	63,767.01	170,045.37
Relief	M	Chief Purser	5,924.10	4.0	23,696.40	11,729.72	35,426.12	21,255.67	56,681.79
A-PFT	M	Chief Steward	5,924.10	8.0	47,392.80	23,459.44	70,852.24	42,511.34	113,363.58
B-PFT	M	Chief Steward	5,924.10	8.0	47,392.80	23,459.44	70,852.24	42,511.34	113,363.58
Relief	M	Chief Steward	5,924.10	2.0	11,848.20	5,864.86	17,713.06	10,627.84	28,340.89
A-PFT	M	Chief Cook	5,396.30	8.0	43,170.40	21,369.35	64,539.75	38,723.85	103,263.60
B-PFT	M	Chief Cook	5,396.30	8.0	43,170.40	21,369.35	64,539.75	38,723.85	103,263.60
Relief	M	Chief Cook	5,396.30	2.0	10,792.60	5,342.34	16,134.94	9,680.96	25,815.90
A-PFT	M	Second Cook	4,748.38	8.0	37,987.04	18,803.58	56,790.62	34,074.37	90,865.00
B-PFT	M	Second Cook	4,748.38	8.0	37,987.04	18,803.58	56,790.62	34,074.37	90,865.00
Relief	M	Second Cook	4,748.38	2.0	9,496.76	4,700.90	14,197.66	8,518.59	22,716.25
A-PFT	M	Steward/Crew Mess	4,480.84	10.0	44,808.40	22,180.16	66,988.56	40,193.13	107,181.69
B-PFT	M	Steward/Crew Mess	4,480.84	10.0	44,808.40	22,180.16	66,988.56	40,193.13	107,181.69
Relief	M	Steward/Crew Mess	4,480.84	3.0	13,442.52	6,654.05	20,096.57	12,057.94	32,154.51
A-PFT	M	Steward	4,449.90	12.0	53,398.80	26,432.41	79,831.21	47,898.72	127,729.93
B-PFT	M	Steward	4,449.90	12.0	53,398.80	26,432.41	79,831.21	47,898.72	127,729.93

Scenario: CY2024 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Steward	4,449.90	3.0	13,349.70	6,608.10	19,957.80	11,974.68	31,932.48
Passenger Services Department Subtotals				132.0	678,319.46	335,768.13	1,014,087.59	608,452.56	1,622,540.15
M/V LeConte Crew Grand Totals				565.5	3,655,815.57	1,718,819.45	5,374,635.02	3,224,781.01	8,599,416.04

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	59,145.89	195,316.85	117,190.11	312,506.95
B-PFT	C	Master	11,347.58	12.0	136,170.96	59,145.89	195,316.85	117,190.11	312,506.95
Relief	C	Master	11,347.58	5.0	56,737.90	24,644.12	81,382.02	48,829.21	130,211.23
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	50,183.73	165,567.09	99,340.26	264,907.35
B-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	50,183.73	165,567.09	99,340.26	264,907.35
Relief	C	Chief Mate	9,615.28	4.5	43,268.76	18,818.90	62,087.66	37,252.60	99,340.26
A-PFT	C	Second Mate	8,134.40	-	-	-	-	-	-
B-PFT	C	Second Mate	8,134.40	-	-	-	-	-	-
Relief	C	Second Mate	8,134.40	-	-	-	-	-	-
A-PFT	M	A/B Bos'n	5,316.22	-	-	-	-	-	-
B-PFT	M	A/B Bos'n	5,316.22	-	-	-	-	-	-
Relief	M	A/B Bos'n	5,316.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	4,801.16	-	-	-	-	-	-
B-PFT	M	Able Seaman	4,801.16	-	-	-	-	-	-
Relief	M	Able Seaman	4,801.16	-	-	-	-	-	-
A-PFT	M	Able Seaman	4,801.16	-	-	-	-	-	-
B-PFT	M	Able Seaman	4,801.16	-	-	-	-	-	-
Relief	M	Able Seaman	4,801.16	-	-	-	-	-	-
A-PFT	M	Able Seaman	4,801.16	-	-	-	-	-	-
B-PFT	M	Able Seaman	4,801.16	-	-	-	-	-	-
Relief	M	Able Seaman	4,801.16	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,397.12	-	-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,397.12	-	-	-	-	-	-
Relief	M	Ordinary Seaman	4,397.12	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,397.12	-	-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,397.12	-	-	-	-	-	-
Relief	M	Ordinary Seaman	4,397.12	-	-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,397.12	-	-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,397.12	-	-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,397.12	-	-	-	-	-	-
A-PFT	M	OS-Watchman	4,397.12	-	-	-	-	-	-
B-PFT	M	OS-Watchman	4,397.12	-	-	-	-	-	-
Relief	M	OS-Watchman	4,397.12	-	-	-	-	-	-
Deck Department Subtotals				57.5	603,115.30	262,122.26	865,237.56	519,142.54	1,384,380.10

Engine Department

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	8,463.70	12.0	101,564.40	42,540.50	144,104.90	86,462.94	230,567.84
B-PFT	B	Chief Engineer	8,256.22	12.0	99,074.64	41,308.07	140,382.71	84,229.62	224,612.33
Relief	B	Chief Engineer	8,256.22	5.0	41,281.10	17,211.69	58,492.79	35,095.68	93,588.47
A-PFT	B	1st Asst Engineer	7,281.80	12.0	87,381.60	36,648.61	124,030.21	74,418.13	198,448.34
B-PFT	B	1st Asst Engineer	7,281.80	12.0	87,381.60	36,648.61	124,030.21	74,418.13	198,448.34
Relief	B	1st Asst Engineer	7,281.80	4.5	32,768.10	13,743.23	46,511.33	27,906.80	74,418.13
A-PFT	B	2nd Asst Engineer	6,804.74	-	-	-	-	-	-
B-PFT	B	2nd Asst Engineer	6,804.74	-	-	-	-	-	-
Relief	B	2nd Asst Engineer	6,804.74	-	-	-	-	-	-
A-PFT	M	Junior Engineer	5,316.22	-	-	-	-	-	-
B-PFT	M	Junior Engineer	5,316.22	-	-	-	-	-	-
Relief	M	Junior Engineer	5,316.22	-	-	-	-	-	-
A-PFT	M	Oiler	4,979.52	-	-	-	-	-	-
B-PFT	M	Oiler	4,979.52	-	-	-	-	-	-
Relief	M	Oiler	4,979.52	-	-	-	-	-	-
A-PFT	M	Oiler	4,979.52	-	-	-	-	-	-
B-PFT	M	Oiler	4,979.52	-	-	-	-	-	-
Relief	M	Oiler	4,979.52	-	-	-	-	-	-
A-PFT	M	Oiler	4,979.52	-	-	-	-	-	-
B-PFT	M	Oiler	4,979.52	-	-	-	-	-	-
Relief	M	Oiler	4,979.52	-	-	-	-	-	-
Engine Department Subtotals				57.5	449,451.44	188,100.71	637,552.15	382,531.29	1,020,083.44

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,316.22	-	-	-	-	-	-
B-PFT	M	Chief Purser	5,316.22	-	-	-	-	-	-
Relief	M	Chief Purser	5,316.22	-	-	-	-	-	-
A-PFT	M	Chief Steward	5,316.22	-	-	-	-	-	-
B-PFT	M	Chief Steward	5,316.22	-	-	-	-	-	-
Relief	M	Chief Steward	5,316.22	-	-	-	-	-	-
A-PFT	M	Chief Cook	4,883.06	-	-	-	-	-	-
B-PFT	M	Chief Cook	4,883.06	-	-	-	-	-	-
Relief	M	Chief Cook	4,883.06	-	-	-	-	-	-
A-PFT	M	Second Cook	4,304.30	-	-	-	-	-	-
B-PFT	M	Second Cook	4,304.30	-	-	-	-	-	-
Relief	M	Second Cook	4,304.30	-	-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,078.62	-	-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,078.62	-	-	-	-	-	-
Relief	M	Steward/Crew Mess	4,078.62	-	-	-	-	-	-
A-PFT	M	Steward	4,053.14	-	-	-	-	-	-
B-PFT	M	Steward	4,053.14	-	-	-	-	-	-
Relief	M	Steward	4,053.14	-	-	-	-	-	-
A-PFT	M	Steward	4,053.14	-	-	-	-	-	-
B-PFT	M	Steward	4,053.14	-	-	-	-	-	-
Relief	M	Steward	4,053.14	-	-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Aurora Crew Grand Totals				115.0	1,052,566.74	450,222.97	1,502,789.71	901,673.83	2,404,463.54

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,015.43	\$ 12.0	120,185.12	51,232.90	171,418.02	102,850.81	274,268.83
Relief	C	Master	10,015.43	4.5	45,069.42	19,212.34	64,281.76	38,569.05	102,850.81
A-PFT	M	Able Seaman	5,574.07	12.0	66,888.80	29,920.18	96,808.98	58,085.39	154,894.36
Relief	M	Able Seaman	5,574.07	4.0	22,296.27	9,973.39	32,269.66	19,361.80	51,631.45
A-PFT	M	Deck Steward Utility	5,151.13	12.0	61,813.60	27,407.95	89,221.55	53,532.93	142,754.48
Relief	M	Deck Steward Utility	5,151.13	4.0	20,604.53	9,135.98	29,740.52	17,844.31	47,584.83
A-PFT	M	Deck Steward Utility	5,151.13	12.0	61,813.60	27,407.95	89,221.55	53,532.93	142,754.48
Relief	M	Deck Steward Utility	5,151.13	4.0	20,604.53	9,135.98	29,740.52	17,844.31	47,584.83
Deck Department Subtotals				64.5	419,275.87	183,426.67	602,702.55	361,621.53	964,324.07
Engine Department									
A-PFT	B	Deck Engine Utility	5,806.53	12.0	69,678.40	31,021.85	100,700.25	60,420.15	161,120.40
Relief	B	Deck Engine Utility	5,806.53	4.5	26,129.40	11,633.19	37,762.59	22,657.56	60,420.15
Engine Department Subtotals				16.5	95,807.80	42,655.04	138,462.84	83,077.70	221,540.55
Passenger Services Department									
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Lituya Crew Grand Totals				81.0	515,083.67	226,081.71	741,165.39	444,699.23	1,185,864.62

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	66,315.09	202,486.05	121,491.63	323,977.67
Relief	C	Master	11,347.58	5.0	56,737.90	27,631.29	84,369.19	50,621.51	134,990.70
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	56,266.61	171,649.97	102,989.98	274,639.95
Relief	C	Chief Mate	9,615.28	5.0	48,076.40	23,444.42	71,520.82	42,912.49	114,433.31
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	47,321.16	144,933.96	86,960.38	231,894.34
Relief	C	Second Mate	8,134.40	4.5	36,604.80	17,745.44	54,350.24	32,610.14	86,960.38
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	47,321.16	144,933.96	86,960.38	231,894.34
Relief	C	Second Mate	8,134.40	4.5	36,604.80	17,745.44	54,350.24	32,610.14	86,960.38
A-PFT	M	A/B Bos'n	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	A/B Bos'n	5,924.10	4.0	23,696.40	13,151.50	36,847.90	22,108.74	58,956.64
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	35,224.21	98,691.25	59,214.75	157,906.00
Relief	M	Able Seaman	5,288.92	4.0	21,155.68	11,741.40	32,897.08	19,738.25	52,635.33
A-PFT	M	Able Seaman	5,288.92	11.5	60,822.58	33,756.53	94,579.11	56,747.47	151,326.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	10,273.73	28,784.95	17,270.97	46,055.92
A-PFT	M	Able Seaman	5,288.92	11.5	60,822.58	33,756.53	94,579.11	56,747.47	151,326.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	10,273.73	28,784.95	17,270.97	46,055.92
A-PFT	M	Ordinary Seaman Porter	4,844.84	11.5	55,715.66	30,922.19	86,637.85	51,982.71	138,620.56
Relief	M	Ordinary Seaman Porter	4,844.84	3.5	16,956.94	9,411.10	26,368.04	15,820.83	42,188.87
A-PFT	M	Ordinary Seaman	4,844.84	11.5	55,715.66	30,922.19	86,637.85	51,982.71	138,620.56
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	9,411.10	26,368.04	15,820.83	42,188.87
A-PFT	M	Ordinary Seaman	4,844.84	11.5	55,715.66	30,922.19	86,637.85	51,982.71	138,620.56
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	9,411.10	26,368.04	15,820.83	42,188.87
A-PFT	M	OS-Watchman	4,844.84	11.5	55,715.66	29,250.72	84,966.38	50,979.83	135,946.21
B-PFT	M	OS-Watchman	4,844.84	3.0	14,534.52	7,630.62	22,165.14	13,299.09	35,464.23
Deck Department Subtotals				188.5	1,251,147.72	649,303.96	1,900,451.68	1,140,271.01	3,040,722.70
Engine Department									
A-PFT	B	Chief Engineer (Lead)	10,178.24	12.0	122,138.88	59,781.76	181,920.64	109,152.38	291,073.02
Relief	B	Chief Engineer	9,919.80	5.0	49,599.00	24,191.90	73,790.90	44,274.54	118,065.43
A-PFT	B	1st Asst Engineer	9,378.88	12.0	112,546.56	55,563.58	168,110.14	100,866.08	268,976.23
Relief	B	1st Asst Engineer	1,036.00	4.5	4,662.00	20,836.34	25,498.34	15,299.01	40,797.35
A-PFT	B	2nd Asst Engineer	8,614.48	12.0	103,373.76	50,472.68	153,846.44	92,307.86	246,154.30
Relief	B	2nd Asst Engineer	8,614.48	4.0	34,457.92	16,824.23	51,282.15	30,769.29	82,051.43
A-PFT	M	Junior Engineer	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	Junior Engineer	5,924.10	4.0	23,696.40	13,151.50	36,847.90	22,108.74	58,956.64

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	5,483.66	12.0	65,803.92	36,521.18	102,325.10	61,395.06	163,720.15
Relief	M	Oiler	5,483.66	4.0	21,934.64	12,173.73	34,108.37	20,465.02	54,573.38
A-PFT	M	Oiler	5,483.66	11.5	63,062.09	34,999.46	98,061.55	58,836.93	156,898.48
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,652.01	29,844.82	17,906.89	47,751.71
A-PFT	M	Oiler	5,483.66	11.5	63,062.09	34,999.46	98,061.55	58,836.93	156,898.48
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,652.01	29,844.82	17,906.89	47,751.71
Engine Department Subtotals				111.5	773,812.08	420,274.33	1,194,086.41	716,451.84	1,910,538.25

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	Chief Purser	5,924.10	4.0	23,696.40	13,151.50	36,847.90	22,108.74	58,956.64
A-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	Chief Steward	5,924.10	4.5	26,658.45	14,795.44	41,453.89	24,872.33	66,326.22
A-PFT	M	Chief Cook	5,396.30	12.0	64,755.60	35,939.36	100,694.96	60,416.97	161,111.93
Relief	M	Chief Cook	5,396.30	4.0	21,585.20	11,979.79	33,564.99	20,138.99	53,703.98
A-PFT	M	2nd Cook	4,748.38	12.0	56,980.56	31,624.21	88,604.77	53,162.86	141,767.63
Relief	M	2nd Cook	4,748.38	4.0	18,993.52	10,541.40	29,534.92	17,720.95	47,255.88
A-PFT	M	Steward	4,449.90	11.5	51,173.85	28,401.49	79,575.34	47,745.20	127,320.54
Relief	M	Steward	4,449.90	3.0	13,349.70	7,409.08	20,758.78	12,455.27	33,214.05
A-PFT	M	Steward	4,449.90	11.5	51,173.85	28,401.49	79,575.34	47,745.20	127,320.54
Relief	M	Steward	4,449.90	3.0	13,349.70	7,409.08	20,758.78	12,455.27	33,214.05
A-PFT	M	Steward	4,449.90	11.5	51,173.85	28,401.49	79,575.34	47,745.20	127,320.54
Relief	M	Steward	4,449.90	3.0	13,349.70	7,409.08	20,758.78	12,455.27	33,214.05
Passenger Services Department Subtotals				108.0	548,418.78	304,372.42	852,791.20	511,674.72	1,364,465.92
M/V Tazlina Crew Grand Totals				408.0	2,573,378.58	1,373,950.71	3,947,329.29	2,368,397.58	6,315,726.87

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	11,347.58	12.0	136,170.96	66,315.09	202,486.05	121,491.63	323,977.67
Relief	C	Master	11,347.58	5.0	56,737.90	27,631.29	84,369.19	50,621.51	134,990.70
A-PFT	C	Chief Mate	9,615.28	12.0	115,383.36	56,266.61	171,649.97	102,989.98	274,639.95
Relief	C	Chief Mate	9,615.28	5.0	48,076.40	23,444.42	71,520.82	42,912.49	114,433.31
A-PFT	C	Second Mate	8,134.40	12.0	97,612.80	47,321.16	144,933.96	86,960.38	231,894.34
Relief	C	Second Mate	8,134.40	4.5	36,604.80	17,745.44	54,350.24	32,610.14	86,960.38
A-PFT	C	Second Mate	7,926.92	12.0	95,123.04	45,939.35	141,062.39	84,637.43	225,699.82
Relief	C	Second Mate	7,926.92	4.0	31,707.68	15,313.12	47,020.80	28,212.48	75,233.27
A-PFT	M	A/B Bos'n	5,924.10	11.5	68,127.15	37,810.57	105,937.72	63,562.63	169,500.35
Relief	M	A/B Bos'n	5,924.10	3.5	20,734.35	11,507.56	32,241.91	19,345.15	51,587.06
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	35,224.21	98,691.25	59,214.75	157,906.00
Relief	M	Able Seaman	5,288.92	4.5	23,800.14	13,209.08	37,009.22	22,205.53	59,214.75
A-PFT	M	Able Seaman	5,288.92	12.0	63,467.04	35,224.21	98,691.25	59,214.75	157,906.00
Relief	M	Able Seaman	5,288.92	4.5	23,800.14	13,209.08	37,009.22	22,205.53	59,214.75
A-PFT	M	Able Seaman	5,288.92	11.5	60,822.58	33,756.53	94,579.11	56,747.47	151,326.58
Relief	M	Able Seaman	5,288.92	3.5	18,511.22	10,273.73	28,784.95	17,270.97	46,055.92
A-PFT	M	Ordinary Seaman Porter	4,844.84	11.5	55,715.66	30,922.19	86,637.85	51,982.71	138,620.56
Relief	M	Ordinary Seaman Porter	4,844.84	3.5	16,956.94	9,411.10	26,368.04	15,820.83	42,188.87
A-PFT	M	Ordinary Seaman	4,844.84	11.5	55,715.66	30,922.19	86,637.85	51,982.71	138,620.56
Relief	M	Ordinary Seaman	4,844.84	3.5	16,956.94	9,411.10	26,368.04	15,820.83	42,188.87
A-PFT	M	Ordinary Seaman	4,844.84	11.5	55,715.66	30,922.19	86,637.85	51,982.71	138,620.56
Relief	M	Ordinary Seaman	4,844.84	3.0	14,534.52	8,066.66	22,601.18	13,560.71	36,161.89
A-PFT	M	OS-Watchman	4,844.84	11.0	53,293.24	27,978.95	81,272.19	48,763.31	130,035.51
B-PFT	M	OS-Watchman	4,844.84	3.0	14,534.52	7,630.62	22,165.14	13,299.09	35,464.23
Deck Department Subtotals				188.0	1,243,569.74	645,456.44	1,889,026.18	1,133,415.71	3,022,441.89
Engine Department									
A-PFT	B	Chief Engineer (Lead)	10,178.24	12.0	122,138.88	59,781.76	181,920.64	109,152.38	291,073.02
Relief	B	Chief Engineer	9,919.80	5.0	49,599.00	24,191.90	73,790.90	44,274.54	118,065.43
A-PFT	B	1st Asst Engineer	9,544.88	12.0	114,538.56	55,563.58	170,102.14	102,061.28	272,163.43
Relief	B	1st Asst Engineer	9,544.88	4.5	42,951.96	20,836.34	63,788.30	38,272.98	102,061.28
A-PFT	B	2nd Asst Engineer	8,614.48	12.0	103,373.76	50,472.68	153,846.44	92,307.86	246,154.30
Relief	B	2nd Asst Engineer	8,614.48	4.0	34,457.92	16,824.23	51,282.15	30,769.29	82,051.43
A-PFT	M	Junior Engineer	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	Junior Engineer	5,924.10	4.0	23,696.40	13,151.50	36,847.90	22,108.74	58,956.64

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	5,483.66	12.0	65,803.92	36,521.18	102,325.10	61,395.06	163,720.15
Relief	M	Oiler	5,483.66	4.0	21,934.64	12,173.73	34,108.37	20,465.02	54,573.38
A-PFT	M	Oiler	5,483.66	11.5	63,062.09	34,999.46	98,061.55	58,836.93	156,898.48
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,652.01	29,844.82	17,906.89	47,751.71
A-PFT	M	Oiler	5,483.66	11.0	60,320.26	33,477.74	93,798.00	56,278.80	150,076.81
Relief	M	Oiler	5,483.66	3.5	19,192.81	10,652.01	29,844.82	17,906.89	47,751.71
Engine Department Subtotals				111.0	811,352.21	418,752.61	1,230,104.82	738,062.89	1,968,167.71

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	Chief Purser	5,924.10	4.5	26,658.45	14,795.44	41,453.89	24,872.33	66,326.22
A-PFT	M	Chief Steward	5,924.10	12.0	71,089.20	39,454.51	110,543.71	66,326.22	176,869.93
Relief	M	Chief Steward	5,924.10	4.5	26,658.45	14,795.44	41,453.89	24,872.33	66,326.22
A-PFT	M	Chief Cook	5,396.30	12.0	64,755.60	35,939.36	100,694.96	60,416.97	161,111.93
Relief	M	Chief Cook	5,396.30	3.5	18,887.05	10,482.31	29,369.36	17,621.62	46,990.98
A-PFT	M	2nd Cook	4,748.38	12.0	56,980.56	31,624.21	88,604.77	53,162.86	141,767.63
Relief	M	2nd Cook	4,748.38	3.0	14,245.14	7,906.05	22,151.19	13,290.72	35,441.91
A-PFT	M	Steward	4,449.90	12.0	53,398.80	29,636.33	83,035.13	49,821.08	132,856.21
Relief	M	Steward	4,449.90	3.5	15,574.65	8,643.93	24,218.58	14,531.15	38,749.73
A-PFT	M	Steward	4,449.90	11.5	51,173.85	28,401.49	79,575.34	47,745.20	127,320.54
Relief	M	Steward	4,449.90	3.1	14,010.96	7,776.08	21,787.04	13,072.22	34,859.26
A-PFT	M	Steward	4,449.90	11.0	48,948.90	27,166.64	76,115.54	45,669.32	121,784.86
Relief	M	Steward	4,449.90	3.0	13,349.70	7,409.08	20,758.78	12,455.27	33,214.05
Passenger Services Department Subtotals				107.6	546,820.51	303,485.38	850,305.89	510,183.53	1,360,489.42
M/V Tazlina Crew Grand Totals				406.6	2,601,742.46	1,367,694.43	3,969,436.89	2,381,662.13	6,351,099.02