

UAA Health Workforce Diversity Expansion Project Phase 2 FY2024 Request: \$2,000,000
(WWAMI) Reference No: 64794

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: University **House District:** Anchorage Areawide (HD 9 - 24)
Location: Anchorage Areawide **Contact:** Michelle Rizk
Impact House District: Anchorage Areawide (HD 9 - 24)
Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

This project supports efforts to expand the College of Health's (CoH) ability to educate more students to fill high-demand workforce needs in our community. This renovation supports the State's request to expand the WWAMI Regional Medical Education Program. The complete project renovates the remainder of the Sally Monserud Hall (SMH) and expands WWAMI's simulation capacity by creating three advanced simulation rooms, a debrief space, and supporting infrastructure.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

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