

Personal Services Expenditure Detail  
University of Alaska

**Component:** Kodiak College (757)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
540001	Director (Admin)	Kodiak	FT		Officer	24.6%	138,221	34,002	172,223	89,583
540002	Associate Professor	Kodiak	FT		United Academics BU	28.3%	74,334	21,037	95,371	49,608
540009	Admin Specialist 2	Kodiak	FT		PERS - Classified	48.6%	60,528	29,417	89,945	46,785
540012	Admin Specialist 3	Kodiak	FT		APT - Exempt Employees	38.5%	62,956	24,238	87,194	45,355
540014	Associate Professor	Kodiak	FT		United Academics BU	28.3%	76,190	21,562	97,752	50,846
540015	Fiscal Technician 3	Kodiak	FT		PERS - Classified	48.6%	50,646	24,614	75,260	39,147
540030	Library Professional 2	Kodiak	FT		APT - Exempt Employees	38.5%	51,443	19,806	71,249	37,061
540032	Library Technician 2	Kodiak	PT		PERS - Classified	48.6%	15,498	7,532	23,030	11,979
540044	Student Svcs Technician 3	Kodiak	PT		PERS - Classified	48.6%	52,137	25,339	77,476	40,300
540061	Crafts & Trades III (CT3)	Kodiak	FT		AHECTE- Labor Trades & Crafts	47.2%	85,318	40,270	125,588	65,326
540062	Maintenance Serv Worker (MSW1)	Kodiak	FT		AHECTE- Labor Trades & Crafts	47.2%	39,805	18,788	58,593	30,478
540064	Term Asst Professor	Kodiak	FT		United Academics BU	28.3%	100	-	100	-
540103	Associate Professor	Kodiak	FT		United Academics BU	28.3%	72,758	20,591	93,349	48,556
540104	Professor	Kodiak	FT		United Academics BU	28.3%	93,444	26,445	119,889	62,361
540123	Associate Professor	Kodiak	FT		United Academics BU	28.3%	79,295	22,440	101,735	42,335
540143	IS Net Technician 7	Kodiak	FT		PERS - Classified	48.6%	83,188	40,429	123,617	64,301
540145	Term Asst Professor	Kodiak	FT		United Academics BU	28.3%	69,030	19,535	88,565	46,068
540147	Term Asst Professor	Kodiak	FT		United Academics BU	28.3%	100	-	100	-
540150	Student Svcs Professional 3	Kodiak	FT		APT - Exempt Employees	38.5%	48,150	18,538	66,688	-
540152	Maint Service Worker II (MSW2)	Kodiak	PT		AHECTE- Labor Trades & Crafts	47.2%	22,963	10,839	33,802	17,582
540225	Admin Generalist 4	Kodiak	FT		PERS - Classified	48.6%	50,646	24,614	75,260	39,147
540226	Professor	Kodiak	FT		United Academics BU	28.3%	89,482	25,323	114,805	59,717
540227	Term Asst Professor	Kodiak	FT		United Academics BU	28.3%	66,487	18,816	85,303	44,371
540228	Associate Professor	Kodiak	FT		United Academics BU	28.3%	89,248	25,257	114,505	59,561
540232	Training & Development 4	Kodiak	PT		APT - Exempt Employees	38.5%	100	-	100	-
540252	Student Svcs Professional 1	Kodiak	FT		PERS - Classified	48.6%	51,114	24,841	75,955	39,509
540253	Fiscal Technician 2	Kodiak	PT		PERS - Classified	48.6%	35,933	17,463	53,396	27,775
540254	Fiscal Technician 2	Kodiak	FT		PERS - Classified	48.6%	44,917	21,830	66,747	34,719
540401	Professor	Kodiak	FT		United Academics BU	28.3%	89,762	25,403	115,165	59,904
Pool	Adjunct Facilty	Kodiak	PT		Non-Represented Adjunct Faculty	0.0%	17,373	1,554	18,926	9,845
Pool	Adjunct Facilty	Kodiak	PT		UNAD Adjunct Faculty	0.0%	158,615	14,136	172,751	89,858
Pool	UA Labor Pool	Kodiak	PT		Labor Pool	0.0%	1,092,087		1,092,087	498,305
<b>Total Position Costs</b>							<b>2,961,868</b>	<b>624,657</b>	<b>3,586,525</b>	<b>1,750,380</b>

Full Time Positions: 24

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
	Part Time Positions:		5				Federal Receipts (1002)		184,631	
	<b>Positions in Component:</b>		<b>29</b>				General Fund Receipts (1004)		1,750,380	
							Interagency Receipts (1007)		241,018	
							University Receipts (1048)		1,404,312	
							UA Intra-agency Transfers (1174)		6,184	
							<b>UA Funding</b>		<b>3,586,525</b>	