

# **State of Alaska FY2024 Governor's Operating Budget**

## **University of Alaska Matanuska-Susitna College Component Budget Summary**

**Component: Matanuska-Susitna College****Contribution to Department's Mission**

Matanuska-Susitna College (MSC) is part of the community campus system of the University of Alaska Anchorage, and primarily serves the Matanuska-Susitna Borough. The mission of the college reflects a desire to build on the strengths of the history of the state, its diverse languages and cultures, and individual experiences of the students. MSC's curriculum offers well-developed general education components, allows students to pursue individual interests, and offers a meaningful variety of certificate and associate programs and contributes coursework to baccalaureate degree programs. The college is dedicated to providing excellent, life-long learning opportunities for all adults, including workforce development and community education offerings. The MSC campus is also the home for a robust on location at Mat-Su Middle College, as well as a venue for the Alaska Native Science and Engineering Program (ANSEP) program.

**Core Services**

- **Academics:** Matanuska-Susitna College (MSC) offers Occupational Endorsement certificates in: Cisco-Certified Network Associate; Refrigeration and Heating; and Veterinary Assisting. MSC offers the Associate of Arts General Program, as well as Associate of Applied Science degrees in: Accounting; Computer Systems and Network Technology; General Business; Human Services; Paramedical Technology; and Technology. MSC is also the base of teaching for one cohort of the UAA School of Nursing program.
- **Student Success and Access:** MSC provides academic advising, financial aid assistance, career counseling and tutoring services.
- **Dual Enrollment:** In addition to the Mat-Su Middle College School and ANSEP programs, MSC has Career and Technical Education opportunities for post-secondary credit through partnerships with the Matanuska-Susitna Borough School District.
- **Continuing Education and Professional Development:** MSC hosts annual health fairs and job fairs. There is an annual lecture sponsored by Northrim Bank, usually relating to economics.
- **Community Partnerships:** MSC serves as a venue for community meetings. The library is open to the public and works in collaboration with all borough and state library systems. Recently, the local telephone co-op (MTA) initiated a process where the college might offer technical courses to improve MTA employee skill sets in computer science areas. The Glenn Massay Theater is heavily used by community groups for a variety of events: musicals, concerts, plays, films, and dance performances.
- **Community Partnerships:** The Alaska Job Corps in Palmer sends a steady contingent of students each semester to take college courses. The Job Corps is a residential facility with a significant Alaska Native composition which enables Alaskans from remote parts of the state to live near the college and take college courses while pursuing Job Corps vocational training.
- **Community Partnerships:** The Mat-Su Health Foundation has been a serious booster of the college providing over a million dollars a year for local high school students to pursue college degrees in health-related fields and MSC is the largest single beneficiary of that program. In addition, the Health Foundation funded the original "Journey" program meant to provide healthier lifestyle opportunities for students and counseling, a program that continues.

**Major Component Accomplishments in 2022**

See University of Alaska Anchorage RDU.

**Key Component Challenges**

See University of Alaska Anchorage RDU.

**Significant Changes in Results to be Delivered in FY2024**

See University of Alaska Anchorage RDU.

### Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Matanuska-Susitna College Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	60	60	Annual Salaries	0
Part-time	1	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>61</b>	<b>61</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	7,389.2	7,389.2	7,080.9	7,299.7	218.8	3.1%
72000 Travel	0.0	35.1	35.1	38.0	38.0	0.0	0.0%
73000 Services	0.0	5,130.6	5,130.6	5,347.5	5,347.5	0.0	0.0%
74000 Commodities	0.0	649.7	649.7	639.0	639.0	0.0	0.0%
75000 Capital Outlay	0.0	85.0	85.0	213.7	213.7	0.0	0.0%
77000 Grants, Benefits	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
78000 Miscellaneous	0.0	21.6	21.6	21.7	21.7	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>13,461.2</b>	<b>13,461.2</b>	<b>13,490.8</b>	<b>13,709.6</b>	<b>218.8</b>	<b>1.6%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	245.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	4,682.3	4,682.3	4,658.7	4,877.4	218.7	4.7%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	122.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	8,172.1	8,172.1	8,172.1	8,172.2	0.1	0.0%
1151 VoTech Ed (DGF)	0.0	189.5	189.5	242.7	242.7	0.0	0.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	50.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,682.3</b>	<b>4,682.3</b>	<b>4,658.7</b>	<b>4,877.4</b>	<b>218.7</b>	<b>4.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,361.6</b>	<b>8,361.6</b>	<b>8,414.8</b>	<b>8,414.9</b>	<b>0.1</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>172.3</b>	<b>172.3</b>	<b>172.3</b>	<b>172.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	62	62	60	60	0	0.0%
Permanent Part Time	0	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage CC (699)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	5,645.2	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	12.8	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	1,512.4	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	475.5	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	1,278.7	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	136.6	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>9,061.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	4,568.7	0.0	0.0	0.0	0.0	0.0 0.0%
1007 I/A Rcpts (Other)	4.9	0.0	0.0	0.0	0.0	0.0 0.0%
1048 Univ Rcpt (DGF)	4,323.2	0.0	0.0	0.0	0.0	0.0 0.0%
1151 VoTech Ed (DGF)	158.2	0.0	0.0	0.0	0.0	0.0 0.0%
1174 UA I/A (Other)	6.2	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>4,568.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>4,481.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	62	0	0	0	0	0 0.0%
Permanent Part Time	1	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	13,461.2	7,389.2	35.1	5,130.6	649.7	85.0	150.0	21.6	62	1	0
1002 Fed Rcpts		245.0										
1004 Gen Fund		4,682.3										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt		8,172.1										
1151 VoTech Ed		189.5										
1174 UA I/A		50.0										
<b>Subtotal</b>		<b>13,461.2</b>	<b>7,389.2</b>	<b>35.1</b>	<b>5,130.6</b>	<b>649.7</b>	<b>85.0</b>	<b>150.0</b>	<b>21.6</b>	<b>62</b>	<b>1</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-371.8	2.9	250.8	-10.7	128.7	0.0	0.1	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.												
<b>Transfer Positions Between Allocations for Anticipated Needs</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position transfers deemed necessary to accurately reflect University of Alaska position assignments for FY2023. Positions will be transferred between various allocations.												
Full-time Position Transfers:												
(2) Systemwide Services												
3 Office of Information Technology												
4 Anchorage Campus												
(2) Kenai Peninsula College												
(1) Kodiak College												
(2) Matanuska Susitna College												
1 Prince William Sound College												
(2) Fairbanks Campus												
(3) Bristol Bay Campus												
(1) Chukchi Campus												
(1) Interior Alaska Campus												
6 College of Rural and Community Development												
<b>Transfer Technical Vocational Education Program Funds to Align with Distributions</b>												
	Trin	53.2	0.0	0.0	53.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		53.2										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations to reallocate Vocational Technical funding to FY2023 programs approved by the University of Alaska Workforce Development Committee.												
(\$954.2) - Budget Reductions/Additions - Systemwide												
\$158.5 - Systemwide Services												
\$185.9 - Anchorage Campus												
\$71.8 - Kenai Peninsula College												
(\$41.5) - Kodiak College												
\$53.2 - Matanuska-Susitna College												
(\$6.3) - Prince William Sound College												
\$88.6 - Bristol Bay Campus												
\$83.2 - Fairbanks Campus												
\$47.3 - Interior Alaska Campus												
(\$374.0) - Kuskokwim Campus												
(\$5.6) - Northwest Campus												
\$480.7 - University of Alaska Fairbanks Community and Technical College												
\$56.8 - Juneau Campus												
\$33.8 - Ketchikan Campus												
\$121.8 - Sitka Campus												
<b>University of Alaska FY2023 Transfer to Budget Reductions/Additions</b>												
	Trout	-4,682.3	0.0	0.0	-4,682.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,682.3										

Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.

\$288,941.1 - Budget Reductions/Additions - Systemwide  
(\$6,458.9) - Systemwide Services  
(\$4,896.1) - Office of Information Technology  
(\$88,610.2) - Anchorage Campus  
(\$959.6) - Small Business Development Center  
(\$6,430.5) - Kenai Peninsula College  
(\$2,351.3) - Kodiak College  
(\$4,682.3) - Matanuska-Susitna College  
(\$2,725.9) - Prince William Sound College  
(\$129,336.8) - Fairbanks Campus  
(\$1,145.0) - Bristol Bay College  
(\$640.4) - Chukchi Campus  
(\$4,843.7) - College of Rural and Community Development  
(\$1,360.0) - Interior Alaska Campus



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$2,451.3) - Kuskokwim Campus												
(\$1,221.2) - Northwest Campus												
(\$4,941.9) - UAF Community and Technical college												
(\$21,712.1) - Juneau Campus												
(\$1,899.8) - Ketchikan Campus												
(\$2,274.1) - Sitka Campus												
<b>University of Alaska FY2023 Distribution of Base State Funds</b>												
1004 Gen Fund	Trin	4,568.7	0.0	0.0	4,568.7	0.0	0.0	0.0	0.0	0	0	0
Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.												
(\$272,733.5) - Budget Reductions/Additions - Systemwide \$8,994.9 - Systemwide Services \$5,570.3 - Office of Information Technology \$83,768.7 - Anchorage Campus \$959.6 - Small Business Development Center \$6,289.1 - Kenai Peninsula College \$2,303.3 - Kodiak College \$4,568.7 - Matanuska-Susitna College \$2,666.7 - Prince William Sound College \$120,838.3 - Fairbanks Campus \$1,100.3 - Bristol Bay College \$607.8 - Chukchi Campus \$4,786.3 - College of Rural and Community Development \$1,294.5 - Interior Alaska Campus \$2,324.6 - Kuskokwim Campus \$1,161.7 - Northwest Campus \$4,884.3 - UAF Community and Technical college \$17,076.2 - Juneau Campus \$1,602.9 - Ketchikan Campus \$1,935.3 - Sitka Campus												
<b>University of Alaska Compensation Increases</b>												
1004 Gen Fund	Trin	63.5	63.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Distribute funding for compensation increases to the following employee groups: UA non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(\$4,357.6) - Budget Reductions/Additions - Systemwide												
\$346.6 - Systemwide Services												
\$127.7 - Office of Information Technology												
\$1,364.5 - Anchorage Campus												
\$78.1 - Kenai Peninsula College												
\$24.2 - Kodiak College												
\$63.5 - Matanuska-Susitna College												
\$47.3 - Prince William Sound College												
\$1,800.9 - Fairbanks Campus												
\$14.4 - Bristol Bay College												
\$10.3 - Chukchi Campus												
\$43.8 - College of Rural and Community Development												
\$16.8 - Interior Alaska Campus												
\$37.3 - Kuskokwim Campus												
\$17.5 - Northwest Campus												
\$48.0 - UAF Community and Technical college												
\$257.6 - Juneau Campus												
\$32.2 - Ketchikan Campus												
\$26.9 - Sitka Campus												

**University of Alaska Community Campuses Fixed Cost Increases**

	Trin	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.5										

Reallocate unrestricted general funds from main campuses to community campuses to off-set fixed cost increases. This distribution is necessary to preserve community campus funding as intended by the legislature.

- (\$135.0) - Systemwide Services
- (\$101.1) - Anchorage Campus
  - \$47.7 - Kenai Peninsula College
  - \$21.9 - Kodiak College
  - \$26.5 - Matanuska-Susitna College
  - \$5.0 - Prince William Sound College
- (\$32.1) - Fairbanks Campus
  - \$7.3 - Bristol Bay College
  - \$2.0 - Chukchi Campus
  - \$9.1 - Interior Alaska Campus
  - \$8.0 - Kuskokwim Campus
  - \$5.7 - Northwest Campus
- (\$169.0) - Juneau Campus
  - \$139.3 - Ketchikan Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$164.7 - Sitka Campus												
<b>Subtotal</b>		<b>13,490.8</b>	<b>7,080.9</b>	<b>38.0</b>	<b>5,347.5</b>	<b>639.0</b>	<b>213.7</b>	<b>150.0</b>	<b>21.7</b>	<b>60</b>	<b>1</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>University of Alaska Compensation Increases – Staff, Faculty, and Firefighters</b>												
SalAdj		218.8	218.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	218.7											
1048 Univ Rcpt	0.1											
<b>Totals</b>		<b>13,709.6</b>	<b>7,299.7</b>	<b>38.0</b>	<b>5,347.5</b>	<b>639.0</b>	<b>213.7</b>	<b>150.0</b>	<b>21.7</b>	<b>60</b>	<b>1</b>	<b>0</b>

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

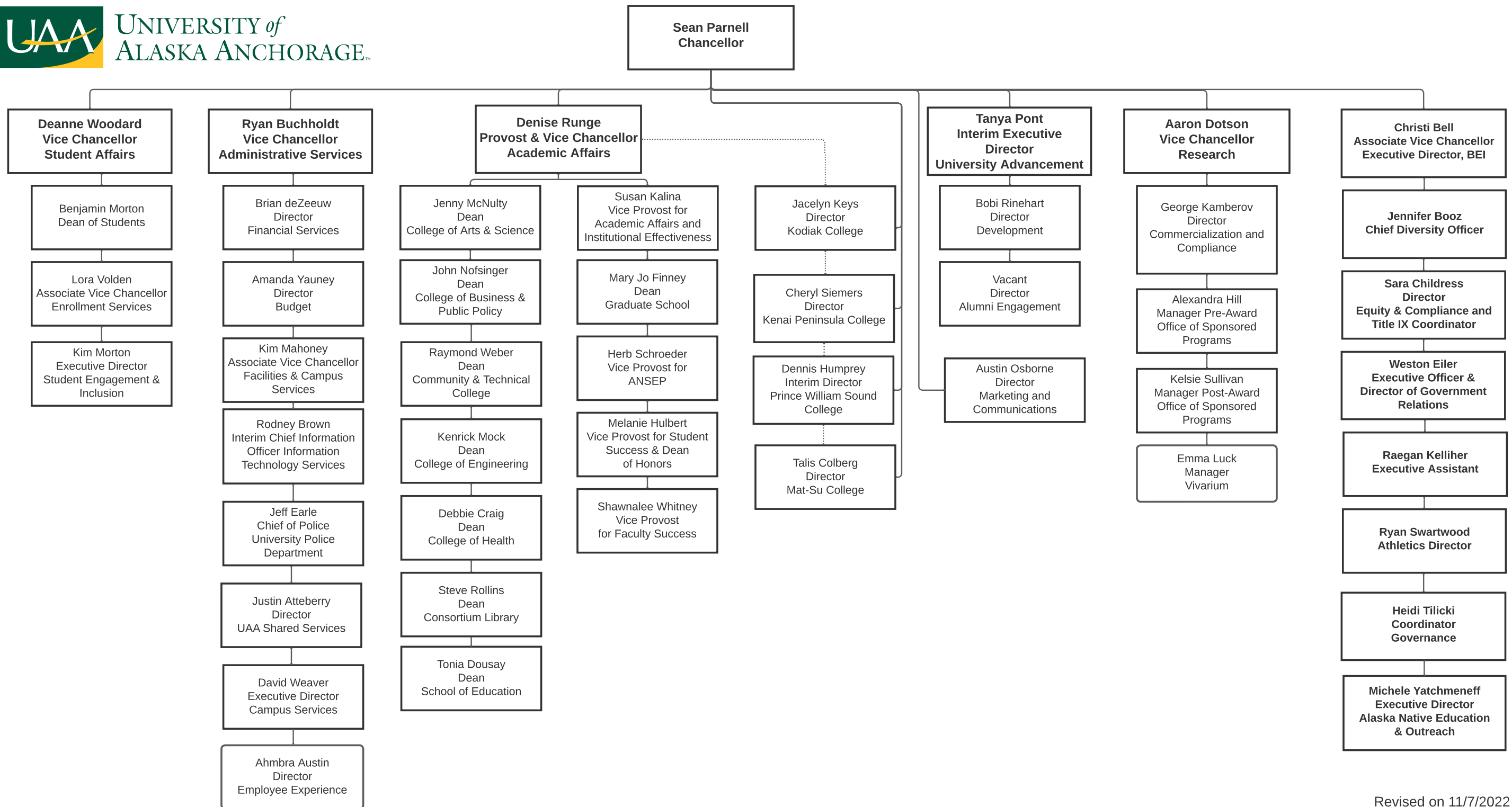
In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC.

The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD.

The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.

In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.



Personal Services Expenditure Detail  
University of Alaska

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
580005	Administrative Management 2	Palmer	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	57,151
580012	Fiscal Technician 2	Palmer	PT		PERS - Classified	48.6%	41,190	20,018	61,208	31,786
580013	Fiscal Technician 3	Palmer	FT		PERS - Classified	48.6%	52,818	25,670	78,488	40,759
580014	Admin Generalist 4	Palmer	FT		PERS - Classified	48.6%	46,450	22,575	69,025	35,845
580015	Student Svcs Technician 2	Palmer	FT		PERS - Classified	48.6%	47,345	23,010	70,355	36,535
580016	Communications Specialist 3	Palmer	FT		PERS - Classified	48.6%	50,774	24,676	75,450	39,181
580018	Campus Services Generalist 4	Palmer	FT		PERS - Classified	48.6%	24,620	11,965	36,585	9,499
580019	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	56,630	27,522	84,152	43,700
580020	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
580021	Admin Generalist 3	Palmer	FT		PERS - Classified	48.6%	41,190	20,018	61,208	31,786
580031	Director (Admin)	Palmer	FT		Officer	24.6%	139,703	34,367	174,070	90,395
580049	Admin Generalist 2	Palmer	FT		PERS - Classified	48.6%	46,450	22,575	69,025	35,845
580106	Student Svcs Professional 1	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580113	Student Svcs Manager 1	Palmer	FT		APT - Exempt Employees	38.5%	71,177	27,403	98,580	51,193
580126	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	38.5%	100	-	100	-
580128	Professor	Palmer	FT		United Academics BU	28.3%	80,714	22,842	103,556	53,777
580129	Library Technician 3	Palmer	FT		PERS - Classified	48.6%	57,801	28,091	85,892	44,604
580130	Admin Generalist 4	Palmer	FT		PERS - Classified	48.6%	59,548	28,940	88,488	45,952
580131	Fiscal Professional 2	Palmer	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	39,949
580132	Associate Professor	Palmer	FT		United Academics BU	28.3%	75,315	21,314	96,629	50,180
580133	Student Svcs Manager 2	Palmer	FT		APT - Exempt Employees	38.5%	67,705	26,066	93,771	48,696
580134	Assistant Professor	Palmer	FT		United Academics BU	28.3%	64,990	18,392	83,382	43,300
580135	Assistant Professor	Palmer	FT		United Academics BU	28.3%	70,699	20,008	90,707	47,104
580136	Associate Professor	Palmer	FT		United Academics BU	28.3%	63,398	17,942	81,340	42,240
580137	Associate Professor	Palmer	FT		United Academics BU	28.3%	70,996	20,092	91,088	47,302
580138	Instructor	Palmer	FT		United Academics BU	28.3%	75,754	21,438	97,192	50,472
580140	Instructor	Palmer	FT		United Academics BU	28.3%	86,564	24,498	111,062	57,674
580154	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	51,285	24,925	76,210	39,576
580157	IS Net Technician 7	Palmer	FT		PERS - Classified	48.6%	61,955	30,110	92,065	47,810
580158	IS Net Technician 6	Palmer	FT		PERS - Classified	48.6%	55,544	26,994	82,538	42,862
580176	Admin Specialist 3	Palmer	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	39,949
580189	Director (Academic-Faculty)	Palmer	FT		Non-Represented Faculty	24.6%	104,997	25,829	130,826	67,938
580196	Library Technician 3	Palmer	FT		PERS - Classified	48.6%	41,190	20,018	61,208	31,786
580241	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	38.5%	80,207	30,880	111,087	57,687
580243	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	47.2%	55,203	26,056	81,259	42,198

Personal Services Expenditure Detail  
University of Alaska

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
580245	Maint Service Worker II (MSW2)	Palmer	FT		AHECTE- Labor Trades & Crafts	47.2%	34,417	16,245	50,662	26,309
580246	Maint Service Worker IV (MSW4)	Palmer	FT		AHECTE- Labor Trades & Crafts	47.2%	47,153	22,256	69,409	36,044
580284	Associate Professor	Palmer	FT		United Academics BU	28.3%	60,606	17,151	77,757	40,380
580290	Associate Professor	Palmer	FT		United Academics BU	28.3%	64,490	18,251	82,741	42,967
580300	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580301	Communications Specialist 3	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580302	Admin Specialist 2	Palmer	FT		PERS - Classified	48.6%	53,393	25,949	79,342	41,202
580303	Administrative Management 1	Palmer	FT		APT - Exempt Employees	38.5%	74,094	28,526	102,620	53,291
580334	Assistant Professor	Palmer	FT		United Academics BU	28.3%	69,997	19,809	89,806	46,636
580336	Professor	Palmer	FT		United Academics BU	28.3%	88,187	24,957	113,144	58,756
580337	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
580340	Term Asst Professor	Palmer	FT		United Academics BU	28.3%	69,997	19,809	89,806	46,636
580345	Assistant Professor	Palmer	FT		United Academics BU	28.3%	57,000	16,131	73,131	37,977
580350	Assistant Professor	Palmer	FT		United Academics BU	28.3%	71,167	20,140	91,307	47,416
580351	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
580352	Associate Professor	Palmer	FT		United Academics BU	28.3%	79,005	22,358	101,363	52,638
580358	IS Manager 1	Palmer	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	43,227
580460	Student Svcs Technician 3	Palmer	FT		PERS - Classified	48.6%	47,813	23,237	71,050	36,896
580461	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580462	Term Asst Professor	Palmer	FT		United Academics BU	28.3%	80,792	22,864	103,656	53,829
580463	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	51,796	25,173	76,969	39,970
580464	Admin Generalist 4	Palmer	FT		PERS - Classified	48.6%	47,344	23,009	70,353	36,535
580465	Research Technician 4	Palmer	FT		PERS - Classified	48.6%	60,102	29,210	89,312	46,380
580467	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	58,334	28,350	86,684	45,015
580468	Associate Professor	Palmer	FT		United Academics BU	28.3%	88,998	25,186	114,184	59,296
580821	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
Pool	Adjunct Faculty	Palmer	PT		Non-Represented Adjunct Faculty	0.0%	37,631	3,359	40,990	21,286
Pool	Adjunct Faculty	Palmer	PT		UNAD Adjunct Faculty	0.0%	682,582	60,890	743,472	386,086
Pool	UA Labor Pool	Palmer	PT		Labor Pool	0.0%	1,477,246		1,477,246	749,030

**Total Position Costs**    5,698,598    1,382,301    7,080,899    3,649,256

Full Time Positions:            60  
Part Time Positions:            1  
**Positions in Component:**    61

Federal Receipts (1002)            13,800  
General Fund Receipts (1004)    3,649,256  
Interagency Receipts (1007)       6,889

Personal Services Expenditure Detail  
University of Alaska

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
							University Receipts (1048)		3,410,954	
							UA Intra-agency Transfers (1174)		-	
							<b>UA Funding</b>		<b>7,080,899</b>	