

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
580005	Administrative Management 2	Palmer	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	57,151
580012	Fiscal Technician 2	Palmer	PT		PERS - Classified	48.6%	41,190	20,018	61,208	31,786
580013	Fiscal Technician 3	Palmer	FT		PERS - Classified	48.6%	52,818	25,670	78,488	40,759
580014	Admin Generalist 4	Palmer	FT		PERS - Classified	48.6%	46,450	22,575	69,025	35,845
580015	Student Svcs Technician 2	Palmer	FT		PERS - Classified	48.6%	47,345	23,010	70,355	36,535
580016	Communications Specialist 3	Palmer	FT		PERS - Classified	48.6%	50,774	24,676	75,450	39,181
580018	Campus Services Generalist 4	Palmer	FT		PERS - Classified	48.6%	24,620	11,965	36,585	9,499
580019	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	56,630	27,522	84,152	43,700
580020	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
580021	Admin Generalist 3	Palmer	FT		PERS - Classified	48.6%	41,190	20,018	61,208	31,786
580031	Director (Admin)	Palmer	FT		Officer	24.6%	139,703	34,367	174,070	90,395
580049	Admin Generalist 2	Palmer	FT		PERS - Classified	48.6%	46,450	22,575	69,025	35,845
580106	Student Svcs Professional 1	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580113	Student Svcs Manager 1	Palmer	FT		APT - Exempt Employees	38.5%	71,177	27,403	98,580	51,193
580126	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	38.5%	100	-	100	-
580128	Professor	Palmer	FT		United Academics BU	28.3%	80,714	22,842	103,556	53,777
580129	Library Technician 3	Palmer	FT		PERS - Classified	48.6%	57,801	28,091	85,892	44,604
580130	Admin Generalist 4	Palmer	FT		PERS - Classified	48.6%	59,548	28,940	88,488	45,952
580131	Fiscal Professional 2	Palmer	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	39,949
580132	Associate Professor	Palmer	FT		United Academics BU	28.3%	75,315	21,314	96,629	50,180
580133	Student Svcs Manager 2	Palmer	FT		APT - Exempt Employees	38.5%	67,705	26,066	93,771	48,696
580134	Assistant Professor	Palmer	FT		United Academics BU	28.3%	64,990	18,392	83,382	43,300
580135	Assistant Professor	Palmer	FT		United Academics BU	28.3%	70,699	20,008	90,707	47,104
580136	Associate Professor	Palmer	FT		United Academics BU	28.3%	63,398	17,942	81,340	42,240
580137	Associate Professor	Palmer	FT		United Academics BU	28.3%	70,996	20,092	91,088	47,302
580138	Instructor	Palmer	FT		United Academics BU	28.3%	75,754	21,438	97,192	50,472
580140	Instructor	Palmer	FT		United Academics BU	28.3%	86,564	24,498	111,062	57,674
580154	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	51,285	24,925	76,210	39,576
580157	IS Net Technician 7	Palmer	FT		PERS - Classified	48.6%	61,955	30,110	92,065	47,810
580158	IS Net Technician 6	Palmer	FT		PERS - Classified	48.6%	55,544	26,994	82,538	42,862
580176	Admin Specialist 3	Palmer	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	39,949
580189	Director (Academic-Faculty)	Palmer	FT		Non-Represented Faculty	24.6%	104,997	25,829	130,826	67,938
580196	Library Technician 3	Palmer	FT		PERS - Classified	48.6%	41,190	20,018	61,208	31,786
580241	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	38.5%	80,207	30,880	111,087	57,687
580243	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	47.2%	55,203	26,056	81,259	42,198

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
580245	Maint Service Worker II (MSW2)	Palmer	FT		AHECTE- Labor Trades & Crafts	47.2%	34,417	16,245	50,662	26,309
580246	Maint Service Worker IV (MSW4)	Palmer	FT		AHECTE- Labor Trades & Crafts	47.2%	47,153	22,256	69,409	36,044
580284	Associate Professor	Palmer	FT		United Academics BU	28.3%	60,606	17,151	77,757	40,380
580290	Associate Professor	Palmer	FT		United Academics BU	28.3%	64,490	18,251	82,741	42,967
580300	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580301	Communications Specialist 3	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580302	Admin Specialist 2	Palmer	FT		PERS - Classified	48.6%	53,393	25,949	79,342	41,202
580303	Administrative Management 1	Palmer	FT		APT - Exempt Employees	38.5%	74,094	28,526	102,620	53,291
580334	Assistant Professor	Palmer	FT		United Academics BU	28.3%	69,997	19,809	89,806	46,636
580336	Professor	Palmer	FT		United Academics BU	28.3%	88,187	24,957	113,144	58,756
580337	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
580340	Term Asst Professor	Palmer	FT		United Academics BU	28.3%	69,997	19,809	89,806	46,636
580345	Assistant Professor	Palmer	FT		United Academics BU	28.3%	57,000	16,131	73,131	37,977
580350	Assistant Professor	Palmer	FT		United Academics BU	28.3%	71,167	20,140	91,307	47,416
580351	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
580352	Associate Professor	Palmer	FT		United Academics BU	28.3%	79,005	22,358	101,363	52,638
580358	IS Manager 1	Palmer	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	43,227
580460	Student Svcs Technician 3	Palmer	FT		PERS - Classified	48.6%	47,813	23,237	71,050	36,896
580461	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	50,773	24,676	75,449	39,181
580462	Term Asst Professor	Palmer	FT		United Academics BU	28.3%	80,792	22,864	103,656	53,829
580463	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	51,796	25,173	76,969	39,970
580464	Admin Generalist 4	Palmer	FT		PERS - Classified	48.6%	47,344	23,009	70,353	36,535
580465	Research Technician 4	Palmer	FT		PERS - Classified	48.6%	60,102	29,210	89,312	46,380
580467	Student Svcs Professional 2	Palmer	FT		PERS - Classified	48.6%	58,334	28,350	86,684	45,015
580468	Associate Professor	Palmer	FT		United Academics BU	28.3%	88,998	25,186	114,184	59,296
580821	Assistant Professor	Palmer	FT		United Academics BU	28.3%	100	-	100	-
Pool	Adjunct Faculty	Palmer	PT		Non-Represented Adjunct Faculty	0.0%	37,631	3,359	40,990	21,286
Pool	Adjunct Faculty	Palmer	PT		UNAD Adjunct Faculty	0.0%	682,582	60,890	743,472	386,086
Pool	UA Labor Pool	Palmer	PT		Labor Pool	0.0%	1,477,246		1,477,246	749,030

Total Position Costs 5,698,598 1,382,301 7,080,899 3,649,256

Full Time Positions: 60
Part Time Positions: 1
Positions in Component: 61

Federal Receipts (1002) 13,800
General Fund Receipts (1004) 3,649,256
Interagency Receipts (1007) 6,889

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							Budgeted Salary	Annual Benefits		
							University Receipts (1048)		3,410,954	
							UA Intra-agency Transfers (1174)		-	
							UA Funding		7,080,899	