

# **State of Alaska FY2024 Governor's Operating Budget**

## **University of Alaska Prince William Sound College Component Budget Summary**

**Component: Prince William Sound College****Contribution to Department's Mission**

Prince William Sound College (PWSC) is part of the community campus system of the University of Alaska Anchorage. The mission of PWSC is to use its unique resources and magnificent landscape to enrich the lives of our students and our communities. Located in Valdez, Alaska, with centers in Cordova and the Copper River Basin, PWSC provides access to a variety of educational and training opportunities in a geographically rich, culturally diverse, and inclusive environment. PWSC courses and programs, both on-campus and online, lead to Occupational Endorsement certificates, certifications, Associate of Arts, and Associate of Applied Science degrees.

**Core Services**

- Academics: PWSC offers the Associate of Arts degree, Associate of Applied Science degrees in Outdoor Leadership and in Technology, and Occupational Endorsement Certificates in Construction Skills, Marine Service Technology, Millwright, Natural Resources Technician, and Web Engineering.
- Academics: In partnership with the UAA College of Health, PWSC offers an Associate of Applied Science in Nursing degree, which significantly supports the local workforce at Providence Valdez Medical Center.
- Student Success and Access: PWSC created educational pathways that support retention, internship placement, and occupational goal completion and/or transfer. PWSC has embedded opportunities into both the curriculum and campus life activities that strengthen student growth in leadership skills and civic engagement.
- Dual Enrollment: PWSC maintains working relationships with area school districts and across the state to offer dual enrollment education to high school students, providing a pathway to build a transcript of university credit for transfer or completion of an associate's degree. PWSC partners with Valdez High School, Glennallen High School, and Cordova High School, as well as rural high schools from around the state through the Alaska Tech Learners program.
- Continuing Education and Professional Development: PWSC promotes continuing education and professional development among its faculty by implementing activities following the Quality Matters model, emphasizing a team approach to support both full-time and adjunct faculty.
- Continuing Education and Professional Development: PWSC offers 500-level professional development courses to Alaska school district educators, including instruction about classroom educational technology, National Center for Construction Education and Research (NCCER) core curriculum for teachers & technical instructors, environmental science for teachers, and computer science courses for rural students and faculty.
- Community Partnerships: Through outreach and engagement, PWSC plays an integral role in developing and sustaining the communities of Valdez, Cordova, and Glennallen. PWSC's partnerships have made PWSC an important voice in the community, one that others look to for assistance and advice.
- Community Partnerships: PWSC partners with industry leaders such as Alyeska Pipeline Service Company, Providence Valdez Medical Center and Cordova Medical Center, Ahtna Inc., Copper River Native Association, Valdez Native Tribe, Native Village of Eyak, Chugachmiut Native Association, and the United States Coast Guard.
- Community Partnerships: PWSC offers valuable resources to the community to learn and engage with others, including the Health and Fitness Center, Maxine and Jesse Whitney Museum, Last Frontier Theatre Conference, and an array of educational opportunities, outreach programs, classes, and hosted events.
- Community Partnerships: PWSC provides Oil Spill Response training for fishing vessel fleets in cooperation with Alyeska Pipeline Service Company in locations throughout the Gulf of Alaska, ensuring that federally mandated training requirements are met for the oil transportation industry.

**Major Component Accomplishments in 2022**

See University of Alaska Anchorage RDU.

**Key Component Challenges**

See University of Alaska Anchorage RDU.

### Significant Changes in Results to be Delivered in FY2024

See University of Alaska Anchorage RDU.

### Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Prince William Sound College Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	40	40	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>40</b>	<b>40</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	4,656.8	4,656.8	4,760.2	4,895.1	134.9	2.8%
72000 Travel	0.0	34.5	34.5	30.0	30.0	0.0	0.0%
73000 Services	0.0	1,299.1	1,299.1	1,199.8	1,199.8	0.0	0.0%
74000 Commodities	0.0	251.8	251.8	232.9	232.9	0.0	0.0%
75000 Capital Outlay	0.0	36.4	36.4	45.0	45.0	0.0	0.0%
77000 Grants, Benefits	0.0	27.5	27.5	25.0	25.0	0.0	0.0%
78000 Miscellaneous	0.0	5.5	5.5	5.5	5.5	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>6,311.6</b>	<b>6,311.6</b>	<b>6,298.4</b>	<b>6,433.3</b>	<b>134.9</b>	<b>2.1%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	800.0	800.0	800.0	800.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,725.9	2,725.9	2,719.0	2,845.7	126.7	4.7%
1007 I/A Rcpts (Other)	0.0	177.3	177.3	177.3	177.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	2,508.9	2,508.9	2,508.9	2,517.1	8.2	0.3%
1151 VoTech Ed (DGF)	0.0	89.5	89.5	83.2	83.2	0.0	0.0%
1174 UA I/A (Other)	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,725.9</b>	<b>2,725.9</b>	<b>2,719.0</b>	<b>2,845.7</b>	<b>126.7</b>	<b>4.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>2,592.1</b>	<b>2,600.3</b>	<b>8.2</b>	<b>0.3%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	39	39	40	40	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage CC (699)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	3,467.2	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	16.7	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	1,060.4	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	244.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	141.8	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	179.2	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>5,109.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1002 Fed Rcpts (Fed)	262.5	0.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	2,666.7	0.0	0.0	0.0	0.0	0.0 0.0%
1007 I/A Rcpts (Other)	92.5	0.0	0.0	0.0	0.0	0.0 0.0%
1048 Univ Rcpt (DGF)	1,989.9	0.0	0.0	0.0	0.0	0.0 0.0%
1151 VoTech Ed (DGF)	97.7	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>2,666.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>2,087.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>92.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>262.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	39	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	6,311.6	4,656.8	34.5	1,299.1	251.8	36.4	27.5	5.5	39	0	0
1002 Fed Rcpts		800.0										
1004 Gen Fund		2,725.9										
1007 I/A Rcpts		177.3										
1048 Univ Rcpt		2,508.9										
1151 VoTech Ed		89.5										
1174 UA I/A		10.0										
<b>Subtotal</b>		<b>6,311.6</b>	<b>4,656.8</b>	<b>34.5</b>	<b>1,299.1</b>	<b>251.8</b>	<b>36.4</b>	<b>27.5</b>	<b>5.5</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	56.1	-4.5	-38.8	-18.9	8.6	-2.5	0.0	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.												
<b>Transfer Positions Between Allocations for Anticipated Needs</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position transfers deemed necessary to accurately reflect University of Alaska position assignments for FY2023. Positions will be transferred between various allocations.												
Full-time Position Transfers:												
(2) Systemwide Services												
3 Office of Information Technology												
4 Anchorage Campus												
(2) Kenai Peninsula College												
(1) Kodiak College												
(2) Matanuska Susitna College												
1 Prince William Sound College												
(2) Fairbanks Campus												
(3) Bristol Bay Campus												
(1) Chukchi Campus												
(1) Interior Alaska Campus												
6 College of Rural and Community Development												
<b>Transfer Technical Vocational Education Program Funds to Align with Distributions</b>												
	Trout	-6.3	0.0	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-6.3										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations to reallocate Vocational Technical funding to FY2023 programs approved by the University of Alaska Workforce Development Committee.												
(\$954.2) - Budget Reductions/Additions - Systemwide												
\$158.5 - Systemwide Services												
\$185.9 - Anchorage Campus												
\$71.8 - Kenai Peninsula College												
(\$41.5) - Kodiak College												
\$53.2 - Matanuska-Susitna College												
(\$6.3) - Prince William Sound College												
\$88.6 - Bristol Bay Campus												
\$83.2 - Fairbanks Campus												
\$47.3 - Interior Alaska Campus												
(\$374.0) - Kuskokwim Campus												
(\$5.6) - Northwest Campus												
\$480.7 - University of Alaska Fairbanks Community and Technical College												
\$56.8 - Juneau Campus												
\$33.8 - Ketchikan Campus												
\$121.8 - Sitka Campus												
<b>University of Alaska FY2023 Transfer to Budget Reductions/Additions</b>												
	Trout	-2,725.9	0.0	0.0	-2,725.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,725.9										

Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.

\$288,941.1 - Budget Reductions/Additions - Systemwide  
(\$6,458.9) - Systemwide Services  
(\$4,896.1) - Office of Information Technology  
(\$88,610.2) - Anchorage Campus  
(\$959.6) - Small Business Development Center  
(\$6,430.5) - Kenai Peninsula College  
(\$2,351.3) - Kodiak College  
(\$4,682.3) - Matanuska-Susitna College  
(\$2,725.9) - Prince William Sound College  
(\$129,336.8) - Fairbanks Campus  
(\$1,145.0) - Bristol Bay College  
(\$640.4) - Chukchi Campus  
(\$4,843.7) - College of Rural and Community Development  
(\$1,360.0) - Interior Alaska Campus



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$2,451.3) - Kuskokwim Campus (\$1,221.2) - Northwest Campus (\$4,941.9) - University of Alaska Fairbanks Community and Technical college (\$21,712.1) - Juneau Campus (\$1,899.8) - Ketchikan Campus (\$2,274.1) - Sitka Campus												
<b>University of Alaska FY2023 Distribution of Base State Funds</b>												
1004 Gen Fund	Trin	2,666.7	0.0	0.0	2,666.7	0.0	0.0	0.0	0.0	0	0	0
Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.												
(\$272,733.5) - Budget Reductions/Additions - Systemwide \$8,994.9 - Systemwide Services \$5,570.3 - Office of Information Technology \$83,768.7 - Anchorage Campus \$959.6 - Small Business Development Center \$6,289.1 - Kenai Peninsula College \$2,303.3 - Kodiak College \$4,568.7 - Matanuska-Susitna College \$2,666.7 - Prince William Sound College \$120,838.3 - Fairbanks Campus \$1,100.3 - Bristol Bay College \$607.8 - Chukchi Campus \$4,786.3 - College of Rural and Community Development \$1,294.5 - Interior Alaska Campus \$2,324.6 - Kuskokwim Campus \$1,161.7 - Northwest Campus \$4,884.3 - UAF Community and Technical college \$17,076.2 - Juneau Campus \$1,602.9 - Ketchikan Campus \$1,935.3 - Sitka Campus												
<b>University of Alaska Compensation Increases</b>												
1004 Gen Fund	Trin	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Distribute funding for compensation increases to the following employee groups: UA non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(\$4,357.6) - Budget Reductions/Additions - Systemwide												
\$346.6 - Systemwide Services												
\$127.7 - Office of Information Technology												
\$1,364.5 - Anchorage Campus												
\$78.1 - Kenai Peninsula College												
\$24.2 - Kodiak College												
\$63.5 - Matanuska-Susitna College												
\$47.3 - Prince William Sound College												
\$1,800.9 - Fairbanks Campus												
\$14.4 - Bristol Bay College												
\$10.3 - Chukchi Campus												
\$43.8 - College of Rural and Community Development												
\$16.8 - Interior Alaska Campus												
\$37.3 - Kuskokwim Campus												
\$17.5 - Northwest Campus												
\$48.0 - UAF Community and Technical college												
\$257.6 - Juneau Campus												
\$32.2 - Ketchikan Campus												
\$26.9 - Sitka Campus												

**University of Alaska Community Campuses Fixed Cost Increases**

	Trin	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0											

Reallocate unrestricted general funds from main campuses to community campuses to off-set fixed cost increases. This distribution is necessary to preserve community campus funding as intended by the legislature.

(\$135.0) - Systemwide Services
(\$101.1) - Anchorage Campus
\$47.7 - Kenai Peninsula College
\$21.9 - Kodiak College
\$26.5 - Matanuska-Susitna College
\$5.0 - Prince William Sound College
(\$32.1) - Fairbanks Campus
\$7.3 - Bristol Bay College
\$2.0 - Chukchi Campus
\$9.1 - Interior Alaska Campus
\$8.0 - Kuskokwim Campus
\$5.7 - Northwest Campus
(\$169.0) - Juneau Campus
\$139.3 - Ketchikan Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$164.7 - Sitka Campus												
<b>Subtotal</b>		<b>6,298.4</b>	<b>4,760.2</b>	<b>30.0</b>	<b>1,199.8</b>	<b>232.9</b>	<b>45.0</b>	<b>25.0</b>	<b>5.5</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2023 Management Plan To FY2024 Governor</b> *****												
<b>University of Alaska Compensation Increases – Staff, Faculty, and Firefighters</b>												
SalAdj		134.9	134.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	126.7											
1048 Univ Rcpt	8.2											
<b>Totals</b>		<b>6,433.3</b>	<b>4,895.1</b>	<b>30.0</b>	<b>1,199.8</b>	<b>232.9</b>	<b>45.0</b>	<b>25.0</b>	<b>5.5</b>	<b>40</b>	<b>0</b>	<b>0</b>

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

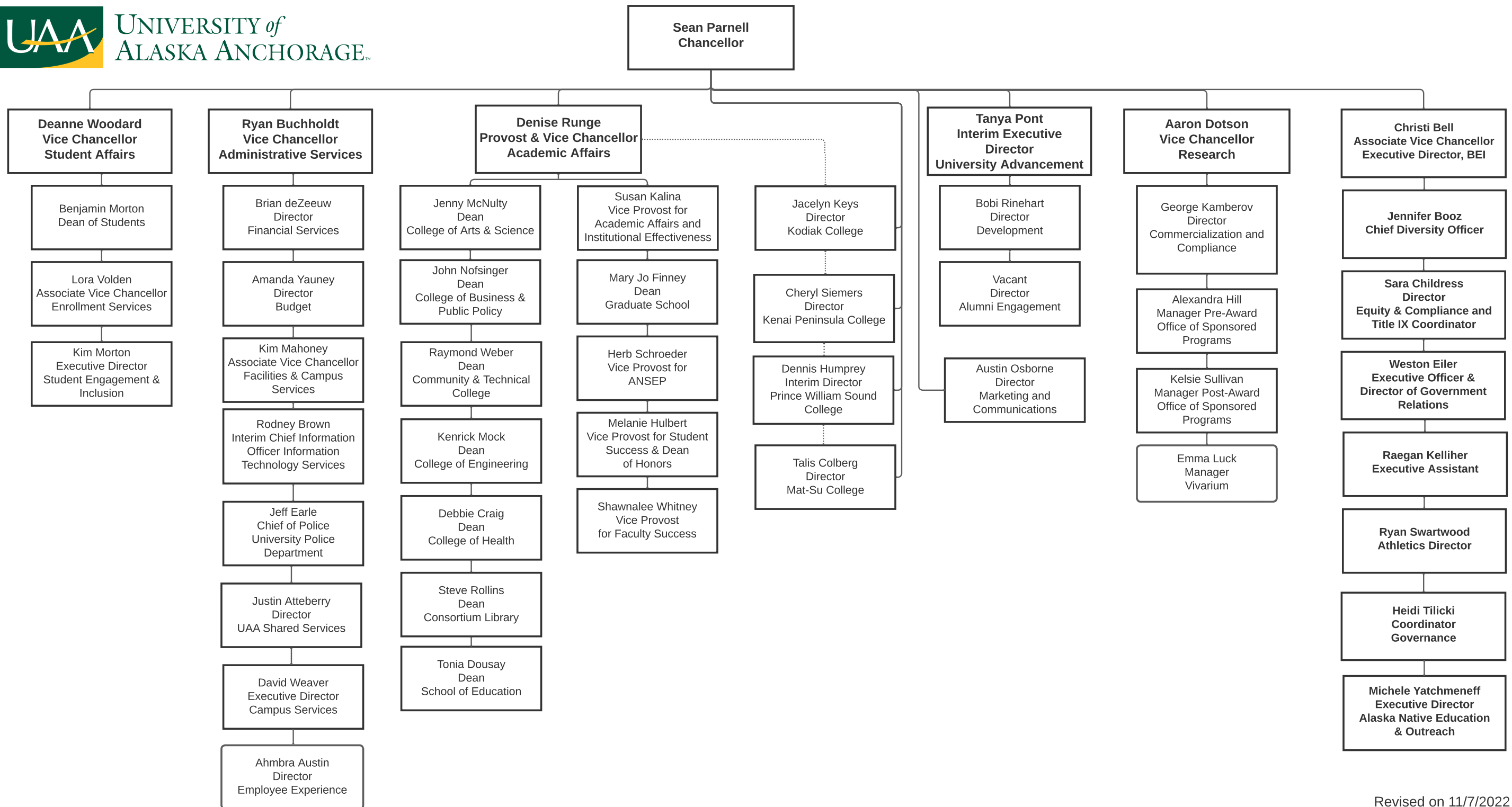
In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC.

The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD.

The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.

In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.



Personal Services Expenditure Detail  
University of Alaska

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
620001	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	64,646	18,295	82,941	43,677
620002	Athletics Facs, Ops & Pgms 2	Valdez	FT		PERS - Classified	48.6%	51,322	24,942	76,264	40,162
620004	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	65,989	18,675	84,664	43,693
620005	Stu Svcs Profess 2 (Exempt)	Valdez	FT		APT - Exempt Employees	38.5%	44,267	17,043	61,310	-
620006	Admin Specialist 3	Valdez	FT		APT - Exempt Employees	38.5%	61,614	23,721	85,335	44,938
620007	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	38.5%	85,267	32,828	118,095	62,190
620008	Student Svcs Manager 1	Valdez	FT		APT - Exempt Employees	38.5%	45,540	17,533	63,073	33,215
620010	Fiscal Technician 1	Valdez	FT		PERS - Classified	48.6%	45,747	22,233	67,980	35,799
620016	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	100	-	100	-
620017	Fiscal Technician 3	Valdez	FT		PERS - Classified	48.6%	51,322	24,942	76,264	40,162
620018	Assistant Professor	Valdez	FT		United Academics BU	28.3%	70,637	19,990	90,627	47,725
620019	Assistant Professor	Valdez	FT		United Academics BU	28.3%	66,986	18,957	85,943	45,258
620021	Associate Professor	Valdez	FT	**	United Academics BU	28.3%	63,683	18,022	81,705	43,027
620023	Student Svcs Professional 2	Valdez	FT		PERS - Classified	48.6%	51,819	25,184	77,003	40,550
620027	Administrative Management 3	Valdez	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	53,834
620028	Student Svcs Manager 1	Valdez	FT		APT - Exempt Employees	38.5%	52,334	20,149	72,483	31,681
620031	Assistant Professor	Valdez	FT		United Academics BU	28.3%	60,606	17,151	77,757	40,948
620035	Director (Admin)	Valdez	FT		Officer	24.6%	139,627	34,348	173,975	91,617
620036	Admin Generalist 3	Valdez	FT		PERS - Classified	48.6%	37,685	18,315	56,000	29,490
620037	Admin Generalist 2	Valdez	FT		PERS - Classified	48.6%	30,106	14,632	44,738	23,559
620038	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	47.2%	51,327	24,226	75,553	39,787
620039	Maint Service Workr III (MSW3)	Valdez	FT		AHECTE- Labor Trades & Crafts	47.2%	42,814	20,208	63,022	33,188
620040	Fac Svcs-MO&U Supervisor 4	Valdez	FT		APT - Exempt Employees	38.5%	75,202	28,953	104,155	54,849
620041	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	47.2%	50,284	23,734	74,018	38,979
620047	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	38.5%	67,114	25,839	92,953	48,950
620048	Admin Generalist 4	Valdez	FT		PERS - Classified	48.6%	51,519	25,038	76,557	40,316
620049	Fiscal Technician 2	Valdez	FT		PERS - Classified	48.6%	54,160	26,322	80,482	42,382
620050	Admin Specialist 2	Valdez	FT		PERS - Classified	48.6%	58,079	28,226	86,305	45,449
620051	Student Svcs Professional 1	Valdez	FT		PERS - Classified	48.6%	51,519	25,038	76,557	40,316
620053	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	53,524	15,147	68,671	36,163
620055	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	38.5%	82,209	31,650	113,859	59,959
620058	Term Asst Professor	Valdez	FT	**	United Academics BU	28.3%	60,524	17,128	77,652	40,892
620059	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	69,405	19,642	89,047	46,893
620061	Athletics Facs, Ops & Pgms 3	Valdez	FT		APT - Exempt Employees	38.5%	56,353	21,696	78,049	41,101
620062	Communications Specialist 4	Valdez	FT		APT - Exempt Employees	38.5%	58,419	22,491	80,910	42,608

Personal Services Expenditure Detail  
University of Alaska

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate	
620063	Training & Development 4	Valdez	FT		APT - Exempt Employees	38.5%	77,481	29,830	107,311	14,128	
620064	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	38.5%	70,112	26,993	97,105	51,136	
620065	Admin Generalist 3	Valdez	FT		PERS - Classified	48.6%	42,712	20,758	63,470	33,424	
620066	Admin Specialist 3	Valdez	FT		APT - Exempt Employees	38.5%	56,997	21,944	78,941	41,571	
620067	Athletics Facs, Ops & Pgms 1	Valdez	FT		PERS - Classified	48.6%	45,747	22,233	67,980	35,799	
Pool	Adjunct Faculty	Valdez	PT		Non-Represented Adjunct Faculty	0.0%	122,818	11,003	133,821	70,471	
Pool	Adjunct Faculty	Valdez	PT		UNAD Adjunct Faculty	0.0%	145,539	12,953	158,493	83,464	
Pool	UA Labor Pool	Valdez	PT		Labor Pool	0.0%	1,236,840		1,236,840	515,632	
<b>Total Position Costs</b>							3,843,805	916,432	4,760,237	2,288,980	
Full Time Positions:										40	
Part Time Positions:											
<b>Positions in Component:</b>										<b>40</b>	
								Federal Receipts (1002)		310,338	
								General Fund Receipts (1004)		2,288,980	
								Interagency Receipts (1007)		68,779	
								University Receipts (1048)		2,092,141	
								UA Intra-agency Transfers (1174)		-	
								<b>UA Funding</b>		<b>4,760,237</b>	