

Personal Services Expenditure Detail
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
620001	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	64,646	18,295	82,941	43,677
620002	Athletics Facs, Ops & Pgms 2	Valdez	FT		PERS - Classified	48.6%	51,322	24,942	76,264	40,162
620004	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	65,989	18,675	84,664	43,693
620005	Stu Svcs Profess 2 (Exempt)	Valdez	FT		APT - Exempt Employees	38.5%	44,267	17,043	61,310	-
620006	Admin Specialist 3	Valdez	FT		APT - Exempt Employees	38.5%	61,614	23,721	85,335	44,938
620007	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	38.5%	85,267	32,828	118,095	62,190
620008	Student Svcs Manager 1	Valdez	FT		APT - Exempt Employees	38.5%	45,540	17,533	63,073	33,215
620010	Fiscal Technician 1	Valdez	FT		PERS - Classified	48.6%	45,747	22,233	67,980	35,799
620016	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	100	-	100	-
620017	Fiscal Technician 3	Valdez	FT		PERS - Classified	48.6%	51,322	24,942	76,264	40,162
620018	Assistant Professor	Valdez	FT		United Academics BU	28.3%	70,637	19,990	90,627	47,725
620019	Assistant Professor	Valdez	FT		United Academics BU	28.3%	66,986	18,957	85,943	45,258
620021	Associate Professor	Valdez	FT	**	United Academics BU	28.3%	63,683	18,022	81,705	43,027
620023	Student Svcs Professional 2	Valdez	FT		PERS - Classified	48.6%	51,819	25,184	77,003	40,550
620027	Administrative Management 3	Valdez	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	53,834
620028	Student Svcs Manager 1	Valdez	FT		APT - Exempt Employees	38.5%	52,334	20,149	72,483	31,681
620031	Assistant Professor	Valdez	FT		United Academics BU	28.3%	60,606	17,151	77,757	40,948
620035	Director (Admin)	Valdez	FT		Officer	24.6%	139,627	34,348	173,975	91,617
620036	Admin Generalist 3	Valdez	FT		PERS - Classified	48.6%	37,685	18,315	56,000	29,490
620037	Admin Generalist 2	Valdez	FT		PERS - Classified	48.6%	30,106	14,632	44,738	23,559
620038	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	47.2%	51,327	24,226	75,553	39,787
620039	Maint Service Workr III (MSW3)	Valdez	FT		AHECTE- Labor Trades & Crafts	47.2%	42,814	20,208	63,022	33,188
620040	Fac Svcs-MO&U Supervisor 4	Valdez	FT		APT - Exempt Employees	38.5%	75,202	28,953	104,155	54,849
620041	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	47.2%	50,284	23,734	74,018	38,979
620047	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	38.5%	67,114	25,839	92,953	48,950
620048	Admin Generalist 4	Valdez	FT		PERS - Classified	48.6%	51,519	25,038	76,557	40,316
620049	Fiscal Technician 2	Valdez	FT		PERS - Classified	48.6%	54,160	26,322	80,482	42,382
620050	Admin Specialist 2	Valdez	FT		PERS - Classified	48.6%	58,079	28,226	86,305	45,449
620051	Student Svcs Professional 1	Valdez	FT		PERS - Classified	48.6%	51,519	25,038	76,557	40,316
620053	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	53,524	15,147	68,671	36,163
620055	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	38.5%	82,209	31,650	113,859	59,959
620058	Term Asst Professor	Valdez	FT	**	United Academics BU	28.3%	60,524	17,128	77,652	40,892
620059	Term Asst Professor	Valdez	FT		United Academics BU	28.3%	69,405	19,642	89,047	46,893
620061	Athletics Facs, Ops & Pgms 3	Valdez	FT		APT - Exempt Employees	38.5%	56,353	21,696	78,049	41,101
620062	Communications Specialist 4	Valdez	FT		APT - Exempt Employees	38.5%	58,419	22,491	80,910	42,608

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
620063	Training & Development 4	Valdez	FT		APT - Exempt Employees	38.5%	77,481	29,830	107,311	14,128
620064	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	38.5%	70,112	26,993	97,105	51,136
620065	Admin Generalist 3	Valdez	FT		PERS - Classified	48.6%	42,712	20,758	63,470	33,424
620066	Admin Specialist 3	Valdez	FT		APT - Exempt Employees	38.5%	56,997	21,944	78,941	41,571
620067	Athletics Facs, Ops & Pgms 1	Valdez	FT		PERS - Classified	48.6%	45,747	22,233	67,980	35,799
Pool	Adjunct Faculty	Valdez	PT		Non-Represented Adjunct Faculty	0.0%	122,818	11,003	133,821	70,471
Pool	Adjunct Faculty	Valdez	PT		UNAD Adjunct Faculty	0.0%	145,539	12,953	158,493	83,464
Pool	UA Labor Pool	Valdez	PT		Labor Pool	0.0%	1,236,840		1,236,840	515,632
Total Position Costs							3,843,805	916,432	4,760,237	2,288,980
									Federal Receipts (1002)	310,338
									General Fund Receipts (1004)	2,288,980
									Interagency Receipts (1007)	68,779
									University Receipts (1048)	2,092,141
									UA Intra-agency Transfers (1174)	-
									UA Funding	4,760,237

Full Time Positions: 40
Part Time Positions: _____
Positions in Component: 40