State of Alaska
FY2024 Governor's Operating Budget

University of Alaska
Fairbanks Campus
Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.
- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures and other facilities.
- Consists of seven major research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power, the newest addition.
- Other research centers include: Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Wilson Alaska Technical Center, Alaska University Transportation Center, NIH COBRE-funded Center for Transformative Research in Metabolism, Center for OneHealth Research, and Alaska Blue Economy Center.
- Other research units include: Office of Intellectual Property and Commercialization, Alaska Volcano Observatory, Geographic Information Network of Alaska, and Mineral Industry Research Laboratory,
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska NASA Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

Major Component Accomplishments in 2022

See University of Alaska Fairbanks RDU.

Key Component Challenges

See University of Alaska Fairbanks RDU.

Significant Changes in Results to be Delivered in FY2024

See University of Alaska Fairbanks RDU.

Statutory and Regulatory Authority

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information

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Fairbanks Campus
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
			Annual Salaries	0
Full-time	1634	1634	Premium Pay	0
Part-time	108	108	Annual Benefits	0
Nonpermanent	0	0	*Less % Vacancy Factor*	()
			Lump Sum Premium Pay	0
Totals	**1742**	**1742**	**Total Personal Services**	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	**0**	**0**	**0**	**0**	**0**

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741) Non-Formula Component
RDU: University of Alaska Fairbanks (236)

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	200,469.4	205,114.3	205,114.3	254,606.9	261,535.0	6,928.1	2.7%
72000 Travel	5,653.2	8,988.4	8,988.4	8,258.0	8,258.0	0.0	0.0%
73000 Services	160,771.5	129,692.7	129,692.7	102,241.0	76,441.0	-25,800.0	-25.2%
74000 Commodities	48,195.8	35,664.7	35,664.7	42,260.4	42,260.4	0.0	0.0%
75000 Capital Outlay	26,268.6	7,839.8	7,839.8	8,462.7	8,462.7	0.0	0.0%
77000 Grants, Benefits	17,535.4	12,311.9	12,311.9	11,301.7	11,301.7	0.0	0.0%
78000 Miscellaneous	13,161.3	19,275.7	19,275.7	17,900.3	17,900.3	0.0	0.0%
Totals	**472,055.2**	**418,887.5**	**418,887.5**	**445,031.0**	**426,159.1**	**-18,871.9**	**-4.2%**
Fund Sources:							
1002 Fed Rcpts (Fed)	132,347.7	138,810.0	138,810.0	138,810.0	139,810.0	1,000.0	0.7%
1003 G/F Match (UGF)	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	0.0	0.0%
1004 Gen Fund (UGF)	115,948.4	124,547.5	124,547.5	147,862.8	127,280.7	-20,582.1	-13.9%
1007 I/A Rcpts (Other)	1,279.2	1,443.1	1,443.1	1,443.1	1,443.1	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	139,221.9	112,549.0	112,549.0	115,294.0	116,004.2	710.2	0.6%
1061 CIP Rcpts (Other)	1,183.7	3,349.4	3,349.4	3,349.4	3,349.4	0.0	0.0%
1151 VoTech Ed (DGF)	617.2	443.0	443.0	526.2	526.2	0.0	0.0%
1174 UA I/A (Other)	67,631.7	32,956.2	32,956.2	32,956.2	32,956.2	0.0	0.0%
1265 COVID Fed (Fed)	9,036.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	**120,737.7**	**129,336.8**	**129,336.8**	**152,652.1**	**132,070.0**	**-20,582.1**	**-13.5%**
Designated General (DGF)	**139,839.1**	**112,992.0**	**112,992.0**	**115,820.2**	**116,530.4**	**710.2**	**0.6%**
Other Funds	**70,094.6**	**37,748.7**	**37,748.7**	**37,748.7**	**37,748.7**	**0.0**	**0.0%**
Federal Funds	**141,383.8**	**138,810.0**	**138,810.0**	**138,810.0**	**139,810.0**	**1,000.0**	**0.7%**
Positions:							
Permanent Full Time	1,636	1,636	1,636	1,634	1,634	0	0.0%
Permanent Part Time	108	108	108	108	108	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
********** Changes From FY2023 Conference Committee To FY2023 Authorized **********												
FY2023 Conference Committee												
	ConfCom	418,887.5	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1,636	108	0
1002 Fed Rcpts	138,810.0											
1003 G/F Match	4,739.3											
1004 Gen Fund	124,547.5											
1007 I/A Rcpts	1,443.1											
1037 GF/MH	50.0											
1048 Univ Rcpt	112,549.0											
1061 CIP Rcpts	3,349.4											
1151 VoTech Ed	443.0											
1174 UA I/A	32,956.2											
	Subtotal	**418,887.5**	**205,114.3**	**8,988.4**	**129,692.7**	**35,664.7**	**7,839.8**	**12,311.9**	**19,275.7**	**1,636**	**108**	**0**
********** Changes From FY2023 Authorized To FY2023 Management Plan **********												
Transfer Authority to Distribute Economic Development Research Program Funding												
	Trin	25,800.0	0.0	0.0	25,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	25,800.0											

Distribution of the following University of Alaska economic development research projects:
$10,000.0 University of Alaska Drone Programs
$5,000.0 Heavy Oil Recovery Method Research and Development
$7,800.0 Critical Minerals and Rare Earth Elements Research and Development
$7,000.0 Mariculture Research and Development

To the following allocations:
($29,800.0) - Budget Reductions/Additions - Systemwide
$1,750.0 - Anchorage Campus
$25,800.0 - Fairbanks Campus
$500.0 - Ketchikan Campus
$1,750.0 - Sitka Campus

Transfer Technical Vocational Education Program Funds to Align with Distributions												
	Trin	83.2	0.0	0.0	83.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	83.2											

Transfers between allocations to reallocate Vocational Technical funding to FY2023 programs approved by the University of Alaska Workforce Development Committee.

($954.2) - Budget Reductions/Additions - Systemwide

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
$158.5 - Systemwide Services												
$185.9 - Anchorage Campus												
$71.8 - Kenai Peninsula College												
($41.5) - Kodiak College												
$53.2 - Matanuska-Susitna College												
($6.3) - Prince William Sound College												
$88.6 - Bristol Bay Campus												
$83.2 - Fairbanks Campus												
$47.3 - Interior Alaska Campus												
($374.0) - Kuskokwim Campus												
($5.6) - Northwest Campus												
$480.7 - University of Alaska Fairbanks Community and Technical College												
$56.8 - Juneau Campus												
$33.8 - Ketchikan Campus												
$121.8 - Sitka Campus												
Distribute University of Alaska Receipt Authority												
	Trin	2,745.0	0.0	0.0	2,745.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		2,745.0										
Distribute University of Alaska receipt authority to better align with estimated expenditures in FY2023.												
$1,409.0 - Education Trust of Alaska												
($1,409.0) - Anchorage Campus												
($150.0) - Bristol Bay Campus												
($20.0) - Chukchi Campus												
($1,075.0) - College of Rural and Campus Development												
$2,745.0 - Fairbanks Campus												
($600.0) - Interior Alaska Campus												
($350.0) - Kuskokwim Campus												
($50.0) - Northwest Campus												
($500.0) - University of Alaska Fairbanks Community and Technical College												
Transfer Positions Between Allocations for Anticipated Needs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position Transfers deemed necessary to accurately reflect University of Alaska position assignments for FY2023. Positions will be transferred between various allocations.												
Full-time Position Transfers:												
(2) Systemwide Services												
3 Office of Information Technology												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
4 Anchorage Campus												
(2) Kenai Peninsula College												
(1) Kodiak College												
(2) Matanuska Susitna College												
1 Prince William Sound College												
(2) Fairbanks Campus												
(3) Bristol Bay Campus												
(1) Chukchi Campus												
(1) Interior Alaska Campus												
6 College of Rural and Community Development												
Align Authority with Anticipated Expenditures												
	LIT	0.0	47,691.7	-730.4	-51,794.3	6,595.7	622.9	-1,010.2	-1,375.4	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.												
University of Alaska FY2023 Transfer to Budget Reductions/Additions												
	Trout	-129,336.8	0.0	0.0	-129,336.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-129,336.8										
Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.												
$288,941.1 - Budget Reductions/Additions - Systemwide												
($6,458.9) - Systemwide Services												
($4,896.1) - Office of Information Technology												
($88,610.2) - Anchorage Campus												
($959.6) - Small Business Development Center												
($6,430.5) - Kenai Peninsula College												
($2,351.3) - Kodiak College												
($4,682.3) - Matanuska-Susitna College												
($2,725.9) - Prince William Sound College												
($129,336.8) - Fairbanks Campus												
($1,145.0) - Bristol Bay College												
($640.4) - Chukchi Campus												
($4,843.7) - College of Rural and Community Development												
($1,360.0) - Interior Alaska Campus												
($2,451.3) - Kuskokwim Campus												
($1,221.2) - Northwest Campus												
($4,941.9) - University of Alaska Fairbanks Community and Technical college												
($21,712.1) - Juneau Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
($1,899.8) - Ketchikan Campus												
($2,274.1) - Sitka Campus												
University of Alaska FY2023 Distribution of Base State Funds												
	Trin	120,838.3	0.0	0.0	120,838.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		120,838.3										
Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.												
($272,733.5) - Budget Reductions/Additions - Systemwide												
$8,994.9 - Systemwide Services												
$5,570.3 - Office of Information Technology												
$83,768.7 - Anchorage Campus												
$959.6 - Small Business Development Center												
$6,289.1 - Kenai Peninsula College												
$2,303.3 - Kodiak College												
$4,568.7 - Matanuska-Susitna College												
$2,666.7 - Prince William Sound College												
$120,838.3 - Fairbanks Campus												
$1,100.3 - Bristol Bay College												
$607.8 - Chukchi Campus												
$4,786.3 - College of Rural and Community Development												
$1,294.5 - Interior Alaska Campus												
$2,324.6 - Kuskokwim Campus												
$1,161.7 - Northwest Campus												
$4,884.3 - University of Alaska Fairbanks Community and Technical college												
$17,076.2 - Juneau Campus												
$1,602.9 - Ketchikan Campus												
$1,935.3 - Sitka Campus												
University of Alaska Compensation Increases												
	Trin	1,800.9	1,800.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,800.9										
Distribute funding for compensation increases to the following employee groups: University of Alaska non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.												
($4,357.6) - Budget Reductions/Additions - Systemwide												
$346.6 - Systemwide Services												
$127.7 - Office of Information Technology												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
$1,364.5 - Anchorage Campus												
$78.1 - Kenai Peninsula College												
$24.2 - Kodiak College												
$63.5 - Matanuska-Susitna College												
$47.3 - Prince William Sound College												
$1,800.9 - Fairbanks Campus												
$14.4 - Bristol Bay College												
$10.3 - Chukchi Campus												
$43.8 - College of Rural and Community Development												
$16.8 - Interior Alaska Campus												
$37.3 - Kuskokwim Campus												
$17.5 - Northwest Campus												
$48.0 - University of Alaska Fairbanks Community and Technical college												
$257.6 - Juneau Campus												
$32.2 - Ketchikan Campus												
$26.9 - Sitka Campus												
University of Alaska Fixed Cost Increases												
	Trin	1,745.0	0.0	0.0	1,745.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,745.0										
Distribute funding for fixed cost increases: $1 million for cyber-security and cloud migration, $2 million for insurance premium increases, and $1 million for facility maintenance.												
($4,000.0) - Budget Reductions/Additions - Systemwide												
$44.0 - Systemwide Services												
$1,000.0 - Office of Information Technology												
$1,030.0 - Anchorage Campus												
$1,745.0 - Fairbanks Campus												
$181.0 - Juneau Campus												
University of Alaska Community Campuses Fixed Cost Increases												
	Trout	-32.1	0.0	0.0	-32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-32.1										
Reallocate unrestricted general funds from main campuses to community campuses to off-set fixed cost increases. This distribution is necessary to preserve community campus funding as intended by the legislature.												
($135.0) - Systemwide Services												
($101.1) - Anchorage Campus												
$47.7 - Kenai Peninsula College												
$21.9 - Kodiak College												

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
$26.5 - Matanuska-Susitna College												
$5.0 - Prince William Sound College												
($32.1) - Fairbanks Campus												
$7.3 - Bristol Bay College												
$2.0 - Chukchi Campus												
$9.1 - Interior Alaska Campus												
$8.0 - Kuskokwim Campus												
$5.7 - Northwest Campus												
($169.0) - Juneau Campus												
$139.3 - Ketchikan Campus												
$164.7 - Sitka Campus												
Record Program Funding												
	Trin	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2,500.0												
Distribution funding for the following University of Alaska programs:												
($7,850.0) - Budget Reductions/Additions - Systemwide												
$3,500.0 College of Health Program Faculty - Anchorage Campus												
$250.0 (Office of Technology Information) College of Health Program Medical Simulation Equipment and Technology - Anchorage Campus												
$100.0 Mental Health Trust: The Alaska Training Cooperative (FY2023-FY2025) - Anchorage Campus												
$1,000.0 Support Health Care Clinicals - Small Pilot - Anchorage Campus												
$500.0 Support Teacher Practicums/ Student Teaching - Small Pilot - Fairbanks Campus												
$ 500.0 Support Teacher Practicums/ Student Teaching - Small Pilot - Juneau Campus												
$2,000.0 Alternate Energy Research - Fairbanks Campus												
Subtotal		**445,031.0**	**254,606.9**	**8,258.0**	**102,241.0**	**42,260.4**	**8,462.7**	**11,301.7**	**17,900.3**	**1,634**	**108**	**0**
********** **Changes From FY2023 Management Plan To FY2024 Governor** **********												
University of Alaska Compensation Increases – Staff, Faculty, and Firefighters												
	SalAdj	6,928.1	6,928.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1,000.0												
1004 Gen Fund 5,217.9												
1048 Univ Rcpt 710.2												

In accordance with the University of Alaska's mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

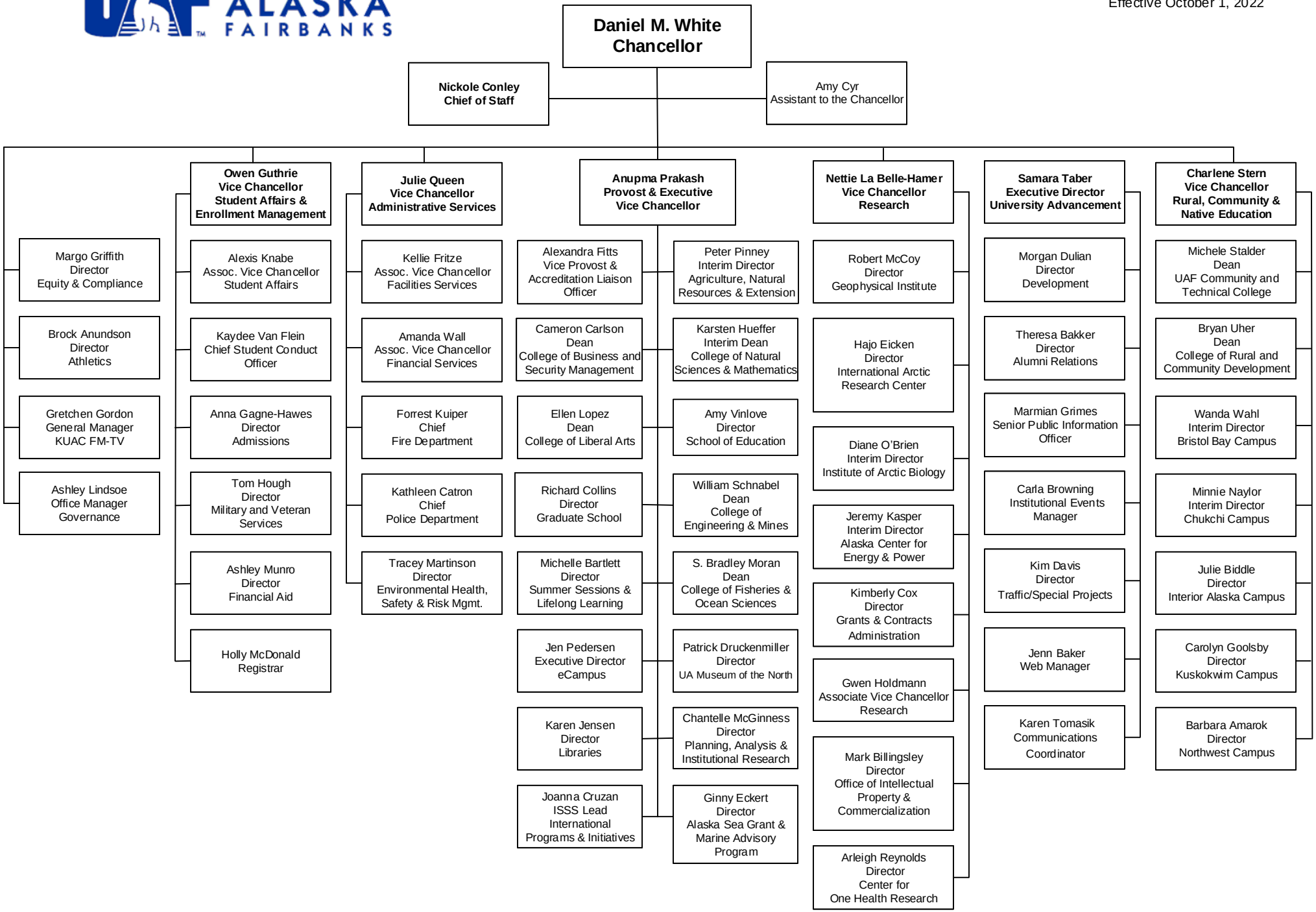
In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
one across-the-board increase of one percent, for staff and firefighters, in the five prior years. The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC. The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD. The University of Alaska Pension Plan wage base shall increase from $42 thousand to $52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost $2,500.0. In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from $50.0 to $100.0. This request includes $2,300.0 for health benefits increase expected in FY2024.												
Reverse Multi-Year Economic Development Research Program Funding												
	OTI	-25,800.0	0.0	0.0	-25,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25,800.0										
Reverse multi-year economic development research program funding.												
Totals		**426,159.1**	**261,535.0**	**8,258.0**	**76,441.0**	**42,260.4**	**8,462.7**	**11,301.7**	**17,900.3**	**1,634**	**108**	**0**

UNIVERSITY OF ALASKA FAIRBANKS

Effective October 1, 2022



Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
100019	Administrative Professional 2	Fairbanks	FT	*	APT - Exempt Employees	38.5%	43,700	16,825	60,525	-
103010	IS Manager 3	Fairbanks	FT	*	APT - Exempt Employees	38.5%	19,200	7,392	26,592	12,057
200010	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	26,029	12,650	38,679	17,537
200026	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
200030	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	110,200	31,187	141,387	64,105
200035	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,265	23,847	108,112	49,018
200040	Professor	Fairbanks	FT		United Academics BU	28.3%	92,292	26,119	118,411	53,688
200045	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	71,104	20,122	91,226	41,362
200055	Professor	Fairbanks	FT		United Academics BU	28.3%	91,210	25,812	117,022	53,058
200066	Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
200072	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	51,855	24,476	76,331	34,608
200080	Professor	Fairbanks	FT		United Academics BU	28.3%	97,241	27,519	124,760	56,566
200090	Professor	Fairbanks	FT		United Academics BU	28.3%	91,103	25,782	116,885	52,996
200105	Professor	Fairbanks	FT		United Academics BU	28.3%	103,719	29,352	133,071	60,335
200115	Professor	Fairbanks	FT		United Academics BU	28.3%	83,552	23,645	107,197	48,603
200136	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
200140	Professor	Fairbanks	FT		United Academics BU	28.3%	115,082	32,568	147,650	66,945
200156	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	74,181	20,993	95,174	43,152
200160	Professor	Fairbanks	FT		United Academics BU	28.3%	115,727	32,751	148,478	67,320
200166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	152,700	37,564	190,264	31,919
200175	Professor	Fairbanks	FT		United Academics BU	28.3%	84,752	23,985	108,737	49,301
200191	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	133,882	32,935	166,817	75,635
200200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	38.5%	132,767	51,115	183,882	83,372
200202	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	76,794	29,566	106,360	48,224
200204	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	71,615	34,805	106,420	48,251
200206	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,178	18,492	57,670	-
200208	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	38,543	18,192	56,735	25,724
200221	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	35,615	16,810	52,425	-
200235	Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
200250	Professor	Fairbanks	FT		United Academics BU	28.3%	84,102	23,801	107,903	48,923
200255	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	103,000	29,149	132,149	59,917
200270	Professor	Fairbanks	FT		United Academics BU	28.3%	97,503	27,593	125,096	56,719
200275	Professor	Fairbanks	FT		United Academics BU	28.3%	89,908	25,444	115,352	52,301
200280	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	68,259	19,317	87,576	39,707
200285	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
200291	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	72,121	20,410	92,531	41,954
200296	Professor	Fairbanks	FT		United Academics BU	28.3%	87,645	24,804	112,449	50,984
200300	Professor	Fairbanks	FT		United Academics BU	28.3%	79,039	22,368	101,407	45,978
200305	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	69,900	19,782	89,682	40,662
200311	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
200315	Professor	Fairbanks	FT		United Academics BU	28.3%	89,191	25,241	114,432	51,884
200320	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	159,100	39,139	198,239	89,882
200325	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,279	25,832	117,111	53,098
200331	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	53,189	25,850	79,039	35,836
200335	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
200340	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	81,593	23,091	104,684	47,464
200345	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	69,286	19,608	88,894	40,305
200350	Professor	Fairbanks	FT		United Academics BU	28.3%	88,396	25,016	113,412	51,421
200355	Professor	Fairbanks	FT		United Academics BU	28.3%	103,607	29,321	132,928	60,270
200376	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	114,400	32,375	146,775	66,548
200386	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	72,000	20,376	92,376	41,883
200390	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,048	20,673	93,721	42,493
200396	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,945	22,058	100,003	45,342
200400	Professor	Fairbanks	FT		United Academics BU	28.3%	128,412	36,341	164,753	74,699
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,082	21,207	76,289	34,589
200416	Professor	Fairbanks	FT		United Academics BU	28.3%	115,727	32,751	148,478	67,320
200420	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
200425	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	95,000	26,885	121,885	55,263
200431	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	41,725	19,694	61,419	-
200435	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,575	25,350	114,925	52,107
200440	Professor	Fairbanks	FT		United Academics BU	28.3%	106,034	30,008	136,042	61,681
200450	Professor	Fairbanks	FT		United Academics BU	28.3%	91,674	25,944	117,618	53,328
200455	Professor	Fairbanks	FT		United Academics BU	28.3%	103,184	29,201	132,385	60,024
200460	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
200461	Professor	Fairbanks	FT		United Academics BU	28.3%	92,112	26,068	118,180	53,583
200475	Professor	Fairbanks	FT		United Academics BU	28.3%	91,389	25,863	117,252	53,162
200480	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	108,712	30,765	139,477	63,239
200500	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	33,768	9,556	43,324	19,643
200505	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	74,235	21,009	95,244	43,184
200516	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,750	25,682	116,432	52,791

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
200531	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,548	29,051	90,599	41,078
200535	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	63,630	18,007	81,637	37,014
200540	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	111,000	31,413	142,413	39,906
200545	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,958	21,496	97,454	44,186
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,000	23,100	83,100	-
200550	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	66,970	18,953	85,923	38,957
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	48.6%	66,152	32,150	98,302	44,570
200560	Professor	Fairbanks	FT		United Academics BU	28.3%	143,450	40,596	184,046	54,594
200570	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,575	20,822	94,397	42,800
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	90,909	35,000	125,909	57,087
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,300	28,991	104,291	47,285
200585	Professor	Fairbanks	FT		United Academics BU	28.3%	80,688	22,835	103,523	46,937
200590	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	43,629
200605	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	56,862	16,092	72,954	33,077
200622	Professor	Fairbanks	FT		United Academics BU	28.3%	87,064	24,639	111,703	50,646
200632	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	31,713	15,413	47,126	21,367
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	73,047	35,501	108,548	49,216
200643	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	34,692	16,860	51,552	23,374
200645	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	30,774	14,956	45,730	20,734
200656	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	80,727	31,080	111,807	50,693
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	32,030	15,567	47,597	21,580
200671	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	38,295	18,611	56,906	-
200676	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	46,406
200690	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	48,303	23,475	71,778	32,544
200700	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	77,700	21,989	99,689	45,199
200701	Professor	Fairbanks	FT		United Academics BU	28.3%	86,521	24,485	111,006	7,549
200703	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,863	23,047	82,910	37,592
200721	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	37,935	18,436	56,371	25,559
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,536	18,242	55,778	25,290
201005	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	143,000	40,469	183,469	83,185
201010	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	125,000	35,375	160,375	72,714
201015	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	132,000	37,356	169,356	76,786
201565	Professor	Fairbanks	FT		United Academics BU	28.3%	90,228	25,535	115,763	26,019
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	54,246	20,885	75,131	34,064
201575	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,088	24,829	75,917	34,421

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	58,952	28,651	87,603	-
201730	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	76,272	21,585	97,857	44,368
201733	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,091	21,817	98,908	40,360
201740	Professor	Fairbanks	FT		United Academics BU	28.3%	92,036	26,046	118,082	53,539
201747	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	18,200	8,845	27,045	12,262
201760	Professor	Fairbanks	FT		United Academics BU	28.3%	90,115	25,503	115,618	52,421
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	41,070	19,960	61,030	27,671
201775	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,946	22,059	100,005	45,342
201781	Associate Professor	Fairbanks	FT	**	United Academics BU	28.3%	88,810	25,133	113,943	-
201785	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	38.5%	58,332	22,458	80,790	36,630
201790	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	49,373	23,995	73,368	33,265
201800	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,417	21,909	99,326	45,035
201803	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	-
201812	Professor	Fairbanks	FT		United Academics BU	28.3%	102,033	28,875	130,908	29,676
201816	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	88,933	25,168	114,101	51,734
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	85,670	32,983	118,653	53,797
201823	Professor	Fairbanks	FT		United Academics BU	28.3%	100,416	28,418	128,834	34,854
201830	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	132,675	37,547	170,222	34,938
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	47,353	23,014	70,367	31,904
201840	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	58,274
201895	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	86,570	33,329	119,899	54,363
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,700	27,605	99,305	45,025
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	24.6%	148,356	36,496	184,852	83,812
201930	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	75,296	28,989	104,285	47,283
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	28,138
201950	Director (Admin)	Fairbanks	FT		Officer	24.6%	100	-	100	-
201955	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	62,899	30,569	93,468	42,378
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	36,878
201970	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	68,096	26,217	94,313	42,762
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,915	24,259	74,174	33,630
201990	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
201991	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	56,773	21,858	78,631	35,651
202002	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	37,597
202006	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
202835	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	109,600	31,017	140,617	29,900
202856	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,190	20,018	61,208	27,752
202865	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	65,500	18,537	84,037	38,102
202880	Professor	Fairbanks	FT		United Academics BU	28.3%	162,000	45,846	207,846	70,678
202886	Professor	Fairbanks	FT		United Academics BU	28.3%	145,000	41,035	186,035	49,097
202890	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	65,892	18,647	84,539	38,330
202895	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	59,400	28,868	88,268	40,021
202897	Professor	Fairbanks	FT		United Academics BU	28.3%	186,800	52,864	239,664	81,498
202911	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
202935	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	101,000	28,583	129,583	58,753
202940	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	83,900	23,744	107,644	48,806
202946	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	52,246
202950	Professor	Fairbanks	FT		United Academics BU	28.3%	87,163	24,667	111,830	50,704
202960	Professor	Fairbanks	FT		United Academics BU	28.3%	194,200	54,959	249,159	92,376
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,600	23,331	83,931	38,054
202981	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	145,200	35,719	180,919	82,029
202985	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	59,300	28,820	88,120	39,954
202990	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	30,000	14,580	44,580	20,213
202992	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	46,745
203330	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	81,591	23,090	104,681	24,020
203345	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
203346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	41,128
203357	Professor	Fairbanks	FT		United Academics BU	28.3%	184,983	52,350	237,333	107,607
203361	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
203366	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	125,000	35,375	160,375	72,714
203380	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.6%	86,800	42,185	128,985	58,482
203385	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.6%	79,500	38,637	118,137	53,563
203390	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	41,190	20,018	61,208	27,752
203405	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	156,047	44,161	200,208	90,775
203406	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	137,787	38,994	176,781	80,153
203415	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,930	23,843	85,773	34,745
203430	Professor	Fairbanks	FT		United Academics BU	28.3%	182,497	51,647	234,144	106,161
203435	Professor	Fairbanks	FT		United Academics BU	28.3%	129,106	36,537	165,643	75,103
203450	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,544	29,854	107,398	48,695

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
203455	Professor	Fairbanks	FT		United Academics BU	28.3%	148,892	42,136	191,028	86,613
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	59,863	29,093	88,956	40,333
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,400	22,064	67,464	30,588
203490	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,105	23,282	71,387	29,177
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
203840	Professor	Fairbanks	FT		United Academics BU	28.3%	169,200	47,884	217,084	51,656
203845	Professor	Fairbanks	FT		United Academics BU	28.3%	158,000	44,714	202,714	68,933
203855	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	113,400	32,092	145,492	34,612
203860	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	73,811	28,417	102,228	46,350
203865	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	35,844
203875	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	129,400	36,620	166,020	39,498
203881	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	34,035
203895	Professor	Fairbanks	FT		United Academics BU	28.3%	118,500	33,536	152,036	68,933
203900	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	107,500	30,423	137,923	43,745
203905	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	84,900	24,027	108,927	49,387
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	31,000	15,066	46,066	20,886
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,159	26,979	84,138	38,148
203931	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	38.5%	57,000	21,945	78,945	35,794
204070	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,269	19,886	90,155	40,876
204075	Professor	Fairbanks	FT		United Academics BU	28.3%	106,708	30,198	136,906	46,425
204080	Professor	Fairbanks	FT		United Academics BU	28.3%	99,880	28,266	128,146	43,617
204095	Professor	Fairbanks	FT		United Academics BU	28.3%	132,969	37,630	170,599	77,350
204105	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	85,363	24,158	109,521	49,657
204110	Professor	Fairbanks	FT		United Academics BU	28.3%	118,108	33,425	151,533	68,705
204115	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,971	20,085	91,056	41,285
204121	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,110	22,372	80,482	36,491
204125	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	34,646	9,805	44,451	20,154
204130	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	98,398	27,847	126,245	37,776
204135	Professor	Fairbanks	FT		United Academics BU	28.3%	99,128	28,053	127,181	57,664
204141	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	97,061	27,468	124,529	56,462
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	100,590	48,887	149,477	6,777
204151	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,253	28,972	104,225	47,256
204156	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,649	21,409	97,058	31,325
204160	Professor	Fairbanks	PT		United Academics BU	28.3%	115,213	32,605	147,818	67,021
204165	Professor	Fairbanks	FT		United Academics BU	28.3%	101,791	28,807	130,598	59,213

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
204181	Professor	Fairbanks	FT		United Academics BU	28.3%	113,300	32,064	145,364	65,908
204185	Professor	Fairbanks	FT		United Academics BU	28.3%	99,461	28,147	127,608	38,636
204190	Professor	Fairbanks	FT		United Academics BU	28.3%	102,855	29,108	131,963	59,832
204196	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,700	25,818	80,518	36,507
204206	Professor	Fairbanks	FT		United Academics BU	28.3%	101,835	28,819	130,654	59,239
204215	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	82,445	23,332	105,777	47,959
204221	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	70,225	27,037	97,262	44,099
204225	Professor	Fairbanks	FT		United Academics BU	28.3%	91,111	25,784	116,895	53,001
204236	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,680	19,436	88,116	33,160
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	55,328	26,889	82,217	37,277
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,543	29,854	107,397	48,694
204260	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	92,416	26,154	118,570	53,760
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734
204277	Professor	Fairbanks	FT		United Academics BU	28.3%	133,600	37,809	171,409	58,288
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	52,800	25,661	78,461	35,574
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,189	24,713	88,902	40,308
204300	Professor	Fairbanks	FT		United Academics BU	28.3%	124,405	35,207	159,612	72,368
204306	Professor	Fairbanks	FT		United Academics BU	28.3%	109,587	31,013	140,600	25,530
204311	Professor	Fairbanks	FT		United Academics BU	28.3%	52,975	14,992	67,967	30,816
204326	Professor	Fairbanks	FT		United Academics BU	28.3%	92,879	26,285	119,164	54,029
204330	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	104,600	29,602	134,202	60,847
204341	Professor	Fairbanks	FT		United Academics BU	28.3%	111,100	31,441	142,541	13,263
204347	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	37,637
204352	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	137,356	33,790	171,146	59,115
204361	Professor	Fairbanks	FT		United Academics BU	28.3%	85,079	24,077	109,156	13,309
204366	Professor	Fairbanks	FT		United Academics BU	28.3%	100,155	28,344	128,499	40,636
204370	Professor	Fairbanks	FT		United Academics BU	28.3%	93,447	26,446	119,893	54,359
204390	Professor	Fairbanks	FT		United Academics BU	28.3%	102,348	28,964	131,312	44,704
204400	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,006	25,189	114,195	51,776
204404	IS Professional 2A	Fairbanks	PT		PERS - Classified	48.6%	30,243	14,698	44,941	20,376
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	53,737	26,116	79,853	36,206
204446	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	110,300	31,215	141,515	-
204470	Professor	Fairbanks	FT		United Academics BU	28.3%	106,848	30,238	137,086	62,155
204475	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	58,274
204481	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	94,623	36,430	131,053	59,420

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
204490	Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
204500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
204505	Professor	Fairbanks	FT		United Academics BU	28.3%	119,000	33,677	152,677	69,224
204526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	17,900	6,892	24,792	11,240
204531	Professor	Fairbanks	FT		United Academics BU	28.3%	92,300	26,121	118,421	53,692
204542	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,181	19,705	70,886	32,140
204551	Professor	Fairbanks	FT		United Academics BU	28.3%	97,971	27,726	125,697	42,797
204556	Professor	Fairbanks	FT		United Academics BU	28.3%	98,172	27,783	125,955	57,108
204566	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
204576	Professor	Fairbanks	FT		United Academics BU	28.3%	141,685	40,097	181,782	43,736
204581	Associate Professor	Fairbanks	FT	**	United Academics BU	28.3%	33,155	9,383	42,538	19,287
204587	Professor	Fairbanks	FT		United Academics BU	28.3%	120,315	34,049	154,364	35,976
204595	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	42,579	20,693	63,272	28,688
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	45,331	22,031	67,362	30,542
204605	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	69,771	33,909	103,680	47,008
204610	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	51,911	25,229	77,140	34,975
204613	Professor	Fairbanks	FT		United Academics BU	28.3%	104,170	29,480	133,650	60,597
204625	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,120	26,226	94,346	42,777
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	80,200	30,877	111,077	50,362
204650	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	46,450	22,575	69,025	31,296
204700	Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
204705	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	24.6%	124,848	30,713	155,561	70,531
205555	Director (Admin)	Fairbanks	FT		Officer	24.6%	135,775	33,401	169,176	76,704
206600	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	118,400	33,507	151,907	51,656
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,110	22,372	80,482	36,491
206656	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	-
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,990	32,336	116,326	52,742
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,800	25,718	92,518	-
206780	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
206795	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.6%	61,900	30,083	91,983	41,705
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	121,500	46,778	168,278	-
206820	Broadcast/Media Technician 4	Fairbanks	PT		PERS - Classified	48.6%	44,100	21,433	65,533	-
207187	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,671	21,415	97,086	44,019
207256	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	45,464

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
207261	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	62,920	30,579	93,499	38,153
207291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	60,632	28,618	89,250	40,466
207293	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,500	25,724	80,224	36,374
207295	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	105,000	29,715	134,715	61,080
207300	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,900	26,008	117,908	18,731
207305	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	98,863	27,978	126,841	50,321
207310	Professor	Fairbanks	FT		United Academics BU	28.3%	112,653	31,881	144,534	65,532
207321	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	94,387	26,712	121,099	54,906
207341	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	102,482	29,002	131,484	59,615
207345	Director (Academic)	Fairbanks	FT		Officer	24.6%	133,120	32,748	165,868	75,205
207382	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,596	22,937	71,533	32,433
207385	Library Technician 4	Fairbanks	PT		PERS - Classified	48.6%	32,427	15,760	48,187	21,848
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	107,700	41,465	149,165	67,631
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	64,854	31,519	96,373	43,696
207416	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	49,587	24,099	73,686	33,409
207420	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	67,000	32,562	99,562	45,142
207425	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	62,311	30,283	92,594	41,982
207435	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	43,556	21,168	64,724	29,346
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	59,925	29,124	89,049	40,375
207450	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	56,249	27,337	83,586	37,898
207460	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,179	32,024	115,203	52,233
207475	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
207481	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	99,503	38,309	137,812	62,484
207485	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	53,165	25,838	79,003	35,820
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	61,693	29,983	91,676	41,566
207496	Library Technician 3	Fairbanks	PT		PERS - Classified	48.6%	25,280	12,286	37,566	17,033
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,165	25,838	79,003	35,820
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	41,032	19,942	60,974	27,645
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,610	23,624	72,234	32,751
207535	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	59,925	29,124	89,049	40,375
207540	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	55,307	26,879	82,186	37,263
207555	Library Technician 3	Fairbanks	PT		PERS - Classified	48.6%	42,740	20,772	63,512	28,796
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	52,603	25,565	78,168	35,441
207565	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	107,735	41,478	149,213	67,653

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,778	28,405	102,183	46,330
207590	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	34,726
208406	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,595	22,937	71,532	32,433
208410	Professor	Fairbanks	FT		United Academics BU	28.3%	108,107	30,594	138,701	47,181
208411	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,200	23,947	86,147	39,059
208415	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	78,400	30,184	108,584	49,232
208425	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	66,430	18,800	85,230	38,643
208458	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,077	25,825	92,902	42,122
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	88,280	33,988	122,268	55,436
208495	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	37,615
208505	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	71,600	34,798	106,398	36,181
208511	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	39,928
208645	Dean (Academic)	Fairbanks	FT		Officer	24.6%	195,921	48,197	244,118	97,907
208650	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,049	20,673	93,722	42,494
208656	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	48,229
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	91,000	35,035	126,035	57,144
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	31,200	15,163	46,363	21,021
208775	Dean (Academic)	Fairbanks	FT		Officer	24.6%	216,189	53,182	269,371	122,133
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
208810	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	116,600	32,998	149,598	35,601
208812	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	139,200	39,394	178,594	42,523
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	52,603	25,565	78,168	35,441
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,465	32,134	115,599	52,413
208850	Dean (Academic)	Fairbanks	FT		Officer	24.6%	192,971	47,471	240,442	109,017
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	117,073	45,073	162,146	73,517
208870	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,400	33,701	105,101	47,653
208891	Vice Chancellor (Admin)	Fairbanks	FT		Officer	24.6%	310,600	76,408	387,008	121,179
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	60,263
208911	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,048	18,005	55,053	24,961
208915	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,253	28,972	104,225	47,256
208926	Vice Chancellor (Admin)	Fairbanks	FT		Officer	24.6%	189,025	46,500	235,525	106,787
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	38.5%	90,281	34,758	125,039	56,693
208950	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	163,200	62,832	226,032	102,483
208955	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	36,878
208960	Physical Health Provider 5	Fairbanks	FT		APT - Exempt Employees	38.5%	105,413	40,584	145,997	66,195

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
208970	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,915	21,527	77,442	35,112
208975	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,570	25,629	92,199	41,803
208981	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,525	29,040	90,565	41,062
209015	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,111	22,373	80,484	36,491
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	87,431	33,661	121,092	54,903
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,446	25,967	93,413	42,353
209040	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,561	33,326	119,887	54,357
209043	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	37,637
209044	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,800	23,978	74,778	33,904
209053	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	73,810	35,872	109,682	49,730
209056	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	52,085	25,313	77,398	35,092
209061	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.6%	38,698	18,807	57,505	26,073
209066	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	43,158	20,975	64,133	29,078
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
209086	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,960	18,449	56,409	25,576
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	53,189	25,850	79,039	35,836
209117	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	58,394	28,379	86,773	39,343
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	64,836	31,510	96,346	43,684
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	163,200	62,832	226,032	102,483
209668	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	38.5%	91,865	35,368	127,233	57,688
209886	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	63,511	30,866	94,377	42,791
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	69,876	33,960	103,836	47,079
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,914	30,767	110,681	50,183
209896	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,616	20,257	72,873	33,041
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	56,413	21,719	78,132	35,425
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,894	33,454	120,348	54,566
209910	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	41,700
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,311	23,990	86,301	39,129
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	61,717	29,994	91,711	41,582
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	55,848	27,142	82,990	37,628
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,582	24,097	73,679	33,406
209946	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	50,049	24,324	74,373	33,721
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	60,487	29,397	89,884	40,753
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	60,632	28,618	89,250	40,466
209975	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	40,200	19,537	59,737	27,085
209980	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	38,808
209985	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	79,907	30,764	110,671	50,178
209996	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	92,377	26,143	118,520	53,737
210136	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,893	30,759	110,652	50,170
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	24.6%	144,332	35,506	179,838	81,539
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	38.5%	56,992	21,942	78,934	35,789
210155	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,889	26,852	83,741	37,968
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	92,790	35,724	128,514	40,788
210170	Dean (Academic)	Fairbanks	FT		Officer	24.6%	204,200	50,233	254,433	115,360
210180	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,828	26,499	95,327	43,221
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,144	25,465	91,609	41,536
210186	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	104,600	40,271	144,871	65,685
210188	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	115,524	44,477	160,001	72,545
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	135,400	52,129	187,529	85,026
210200	Maint Service Workr III (MSW3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	47.2%	16,942	7,997	24,939	-
210210	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	40,315
210215	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
210216	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,863	23,047	82,910	-
210217	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	45,365	22,047	67,412	30,565
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	155,800	59,983	215,783	24,490
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	96,554	37,173	133,727	60,632
210251	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	38,808
210257	IS Consultant 4A	Fairbanks	FT	**	APT - Exempt Employees	38.5%	64,678	24,901	89,579	40,615
210260	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
210266	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	40,315
210267	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	68,125	33,109	101,234	45,899
210268	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	98,400	27,847	126,247	16,172
210272	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	60,033
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	101,463	39,063	140,526	63,715
210282	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	132,280	32,541	164,821	74,730
210302	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	88,594	43,057	131,651	53,717
210314	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	45,755	17,616	63,371	28,732

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
210318	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	71,615	27,572	99,187	33,728
210320	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	24,800	12,053	36,853	16,709
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,365	22,047	67,412	30,565
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,200	26,257	94,457	42,827
210334	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
210335	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,487	23,287	83,774	37,983
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	50,586	24,585	75,171	34,083
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,700	22,696	69,396	31,464
210375	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	58,275
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	52,874	24,957	77,831	35,288
210380	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	58,275
210385	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	73,050	28,124	101,174	45,873
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,255	28,973	104,228	47,257
210441	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	81,516	31,384	112,900	51,189
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	75,255	28,973	104,228	47,257
210466	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,400	22,064	67,464	30,588
210475	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	113,300	43,621	156,921	71,148
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,328	21,301	76,629	34,744
210491	Professor	Fairbanks	FT		United Academics BU	28.3%	117,200	33,168	150,368	68,177
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,189	24,713	88,902	40,308
211320	Chancellor	Fairbanks	FT		Officer	24.6%	318,300	78,302	396,602	179,820
211322	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	41,896	20,361	62,257	28,228
211331	Provost	Fairbanks	FT		Officer	24.6%	235,255	57,873	293,128	132,904
211346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	91,874	35,371	127,245	57,693
211371	Research Professional 1	Fairbanks	FT	**	PERS - Classified	48.6%	23,844	11,588	35,432	16,065
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	36,878
211379	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	113,236	43,596	156,832	71,108
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	71,000	27,335	98,335	44,585
211395	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,623	36,430	131,053	59,420
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,175	25,477	91,652	41,555
211405	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	91,874	35,371	127,245	57,693
211540	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	24,945

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	53,189	25,850	79,039	35,836
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
211570	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	26,828	13,038	39,866	18,075
211576	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	103,513	39,853	143,366	65,002
211705	Safety Svcs-Fire 4	Fairbanks	FT		APT - Exempt Employees	38.5%	135,975	52,350	188,325	17,081
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	130,310	63,331	193,641	8,780
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	141,113	68,581	209,694	9,507
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	69,504	26,759	96,263	21,823
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	105,707	51,374	157,081	7,122
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	102,611	49,869	152,480	6,913
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	105,707	51,374	157,081	7,122
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	131,597	63,956	195,553	8,867
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	102,611	49,869	152,480	6,913
211750	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
211755	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.6%	61,900	30,083	91,983	41,705
211901	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	38.5%	91,300	35,151	126,451	57,333
211908	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	48.6%	71,800	34,895	106,695	48,376
211910	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	38.5%	48,500	18,673	67,173	30,456
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	103,607	50,353	153,960	6,981
211918	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,900	29,992	107,892	48,918
211921	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
211926	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
212120	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	36,400	17,690	54,090	24,525
212122	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	90,210	25,529	115,739	52,476
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,528	36,121	112,649	51,075
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	59,426	28,049	87,475	39,661
213515	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,000	25,960	80,960	36,707
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,828	26,499	95,327	43,221
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	60,487	29,397	89,884	40,753
213573	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	38.5%	108,847	41,906	150,753	68,352
213580	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	61,866	23,818	85,684	38,849
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	74,548	28,701	103,249	46,813
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	72,447	34,195	106,642	48,352

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	62,760	29,623	92,383	41,886
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	87,423	33,658	121,081	54,898
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	59,426	28,049	87,475	39,661
213631	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,036	26,449	82,485	37,399
213640	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,490	20,164	61,654	27,954
213650	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
213661	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,000	25,960	80,960	36,707
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
213675	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
213685	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,956	25,467	79,423	36,011
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,159	26,979	84,138	38,148
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
213711	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,700	31,482	98,182	44,516
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
213725	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,037	26,449	82,486	37,399
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,757	41,486	149,243	67,667
213755	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	153,600	37,786	191,386	86,774
213770	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,098	26,478	82,576	37,440
213780	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
213791	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,700	25,818	80,518	36,507
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312
213805	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	28,600	13,499	42,099	-
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	68,328	32,251	100,579	45,603
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	45,157	21,314	66,471	30,138
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	79,603	37,573	117,176	53,128
213845	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,616	20,257	72,873	33,041
213850	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,836	24,962	89,798	40,714
213856	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,996	25,958	80,954	36,705
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,221	27,008	84,229	38,190

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	79,165	30,479	109,644	49,713
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,018	30,216	94,234	42,726
213875	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,282	32,701	101,983	46,239
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,680	32,889	102,569	46,505
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	48.6%	25,299	12,295	37,594	4,266
213905	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,356	30,376	94,732	42,952
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
213935	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	51,855	24,476	76,331	34,608
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
213965	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	44,866	21,805	66,671	30,229
213981	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,338	23,288	72,626	32,929
214001	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	85,670	32,983	118,653	53,797
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
214010	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,440	36,080	112,520	51,017
214015	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
214030	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	38,543	18,192	56,735	25,724
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	90,028	34,661	124,689	-
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	41,128
214046	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,860	29,198	91,058	41,286
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241
214071	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	72,347	35,161	107,508	48,744
214076	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	41,725	19,694	61,419	-
214096	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	63,087	29,777	92,864	42,105
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,860	29,198	91,058	41,286
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	38.5%	111,053	42,755	153,808	59,276
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241
214135	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,000	25,960	80,960	36,707
214146	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	106,860	30,241	137,101	54,041
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,356	30,376	94,732	42,952
214181	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	54,300	26,390	80,690	36,585
214185	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
214226	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
214241	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	50,587	24,585	75,172	27,266
214265	Development 5	Fairbanks	FT		APT - Exempt Employees	38.5%	101,455	39,060	140,515	63,710
214291	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	86,570	42,073	128,643	58,327
214311	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,956	25,467	79,423	36,011
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,446	25,967	93,413	42,353
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,548	29,051	90,599	41,078
214335	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	78,333	30,158	108,491	49,190
214340	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,328	21,301	76,629	34,744
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	47,154	22,917	70,071	31,770
214420	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	91,880	35,374	127,254	57,697
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,820	28,421	102,241	46,356
214445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	53,186	25,848	79,034	35,834
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	85,676	32,985	118,661	53,801
214455	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.6%	72,600	35,284	107,884	48,915
215185	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,871	20,349	62,220	28,211
215191	Professor	Fairbanks	PT		United Academics BU	28.3%	79,000	22,357	101,357	36,473
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	111,052	42,755	153,807	69,736
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,956	25,467	79,423	36,011
215216	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312
215217	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	51,703	25,128	76,831	17,385
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,599	36,627	114,226	51,790
215225	Fac Svcs-MO&U Supervsr 5 (NE)	Fairbanks	FT		PERS - Classified	48.6%	87,423	42,488	129,911	58,902
215232	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	78,042	36,836	114,878	52,086
215236	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	100	-	100	-
215245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,356	30,376	94,732	42,952
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,085	35,912	111,997	50,780
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,700	25,818	80,518	36,507
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,599	36,627	114,226	51,790
215265	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	83,354	39,343	122,697	55,631
215270	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,283	32,702	101,985	46,240
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	65,276	30,810	96,086	43,566
215285	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
215291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	70,657	33,350	104,007	47,157
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,599	36,627	114,226	51,790
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	44,263	20,892	65,155	29,541
215326	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	73,523	34,703	108,226	49,070
215330	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
215340	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	61,800	30,035	91,835	41,638
215686	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,580	27,984	85,564	38,795
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	69,089	26,599	95,688	43,385
215711	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	48,866	23,749	72,615	32,924
215841	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,800	31,108	111,908	50,739
215846	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
215855	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	62,760	29,623	92,383	41,886
215860	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	116,700	44,930	161,630	73,283
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	55,400	26,924	82,324	37,326
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	41,896	16,130	58,026	26,309
215901	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,400	23,254	83,654	28,509
215905	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	57,600	27,994	85,594	-
215930	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	78,081	22,097	100,178	45,421
216070	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	70,904	27,298	98,202	22,262
216075	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	38.5%	105,602	40,657	146,259	66,314
216270	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	72,000	20,376	92,376	41,883
217000	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	45,886	22,301	68,187	27,824
217005	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	44,521	21,637	66,158	26,997
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
217015	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	53,593	20,633	74,226	33,654
217020	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	66,809	25,721	92,530	41,953
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	40,456
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,829	24,574	88,403	40,082
217045	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	127,600	36,111	163,711	55,786
217050	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	99,200	28,074	127,274	42,000
217055	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	92,011	26,039	118,050	53,524

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
217070	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	107,884	30,531	138,415	54,148
218000	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	71,000	27,335	98,335	44,585
218001	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	55,400	21,329	76,729	34,789
218002	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	56,500	21,753	78,253	35,480
218003	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	43,100	20,947	64,047	29,039
218004	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	62,300	30,278	92,578	41,975
240006	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	30,100	8,518	38,618	17,510
240007	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	180,828	44,484	225,312	29,481
240020	Admin Generalist 4	Fairbanks	FT	**	PERS - Classified	48.6%	25,800	12,539	38,339	17,383
240035	Professor	Fairbanks	FT		United Academics BU	28.3%	170,849	48,350	219,199	35,339
240046	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	44,263	20,892	65,155	29,541
240085	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,893	20,912	94,805	42,985
240116	Professor	Fairbanks	FT		United Academics BU	28.3%	85,257	24,128	109,385	4,978
240175	Director (Admin)	Fairbanks	FT		Officer	24.6%	193,800	47,675	241,475	109,485
240215	Professor	Fairbanks	FT		United Academics BU	28.3%	158,347	44,812	203,159	32,720
240237	Professor	Fairbanks	FT		United Academics BU	28.3%	91,486	25,891	117,377	53,219
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	131,900	50,782	182,682	-
240321	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,700	27,990	100,690	4,584
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	17,900	6,892	24,792	11,240
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	115,600	44,506	160,106	72,592
240340	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	31,200	15,163	46,363	10,511
240365	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	91,900	35,382	127,282	-
240380	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,916	27,303	98,219	44,532
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	112,100	43,159	155,259	70,394
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,843	32,665	117,508	53,278
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	52,265	25,401	77,666	35,214
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	78,000	36,816	114,816	52,058
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	125,900	48,472	174,372	79,060
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	121,400	46,739	168,139	76,234
240472	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	94,300	36,306	130,606	6,217
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	78,000	30,030	108,030	-
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	61,700	23,755	85,455	-
240546	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
240576	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,990	28,183	86,173	39,071
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
240591	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	186,049	52,652	238,701	22,890
240595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,990	28,183	86,173	39,071
240600	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,900	24,987	89,887	40,755
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,114	30,459	109,573	49,680
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	48,227
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,800	41,503	149,303	67,694
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,400	24,024	86,424	39,185
240671	Director (Admin)	Fairbanks	FT		Officer	24.6%	186,800	45,953	232,753	42,201
240681	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,460	28,282	101,742	11,529
240695	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,300	22,502	68,802	31,195
240700	IS Professional 1A	Fairbanks	FT		PERS - Classified	48.6%	49,588	24,100	73,688	33,410
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	97,552	37,558	135,110	61,259
240716	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	69,500	26,758	96,258	43,643
240765	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,200	21,252	76,452	34,663
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,994	32,338	116,332	52,745
240800	Director (Academic)	Fairbanks	FT		Officer	24.6%	173,724	42,736	216,460	49,072
240801	Professor	Fairbanks	FT		United Academics BU	28.3%	90,352	25,570	115,922	52,559
240802	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	92,117	26,069	118,186	47,594
240803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	27,769	13,496	41,265	14,967
240809	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	43,577	12,332	55,909	25,349
240826	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
240827	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.6%	39,064	18,985	58,049	26,320
240829	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	194,535	47,856	242,391	109,900
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	97,500	37,538	135,038	53,628
240840	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,904	23,063	82,967	28,198
240842	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,000	24,300	74,300	33,688
240843	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,400	23,522	71,922	32,610
240848	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.6%	46,913	22,800	69,713	31,608
240856	Professor	Fairbanks	FT		United Academics BU	28.3%	90,399	25,583	115,982	52,586
240857	Instructor	Fairbanks	FT		United Academics BU	28.3%	84,600	23,942	108,542	49,213
240858	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	79,334	22,452	101,786	46,150
240859	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,200	25,244	114,444	8,144
240860	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,226	25,251	114,477	51,904
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	52,616	25,571	78,187	35,450

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
240862	Library Technician 4	Fairbanks	PT		PERS - Classified	48.6%	34,679	16,854	51,533	23,365
240863	Professor	Fairbanks	FT		United Academics BU	28.3%	85,255	24,127	109,382	49,594
240864	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	30,000	11,550	41,550	18,839
240868	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	110,900	31,385	142,285	64,512
240869	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	88,900	25,159	114,059	51,714
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	72,347	27,854	100,201	45,431
240872	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	82,600	31,801	114,401	51,870
240875	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,400	18,176	55,576	25,198
240876	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	-
240881	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	34,024	13,099	47,123	21,366
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,704	31,071	111,775	50,679
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,224	27,036	97,260	44,098
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	115,524	44,477	160,001	72,545
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	52,641	20,267	72,908	33,056
240895	Library Technician 4	Fairbanks	PT		PERS - Classified	48.6%	48,880	23,756	72,636	25,876
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,317	23,992	86,309	39,133
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
240899	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,255	28,973	104,228	47,257
240908	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	47,893
240909	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,767	33,790	121,557	55,114
240910	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	37,742
240915	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	38.5%	78,631	30,273	108,904	49,377
240939	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	32,098	15,600	47,698	21,626
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,347	27,854	100,201	45,431
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	-
240944	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	89,161	34,327	123,488	55,990
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,165	24,380	74,545	33,799
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	73,047	28,123	101,170	45,871
240948	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
240949	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,809	25,721	92,530	41,953

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
240951	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	137,800	33,899	171,699	77,848
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	52,212
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	68,825	26,498	95,323	-
240955	Development 6	Fairbanks	FT		APT - Exempt Employees	38.5%	91,900	35,382	127,282	57,710
240956	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	38,905
240958	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	178,490	43,909	222,399	68,465
240960	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	58,800	22,638	81,438	36,924
240962	Professor	Fairbanks	FT		United Academics BU	28.3%	83,081	23,512	106,593	48,329
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	51,179
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	48,414
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	41,286
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	41,286
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	38.5%	111,045	42,752	153,797	69,732
240995	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,400	22,064	67,464	30,588
240996	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
240997	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,154	22,917	70,071	31,770
240998	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	48.6%	35,366	17,188	52,554	23,828
240999	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,154	22,917	70,071	31,770
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	66,400	32,270	98,670	44,737
242768	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	109,600	31,017	140,617	51,307
242771	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	94,200	26,659	120,859	46,653
242773	Professor	Fairbanks	FT		United Academics BU	28.3%	146,310	41,406	187,716	50,086
242775	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	136,808	38,717	175,525	38,629
242785	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	54,300	26,390	80,690	36,585
242790	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	63,000	17,829	80,829	36,648
242795	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
242805	Professor	Fairbanks	PT		United Academics BU	28.3%	136,220	38,550	174,770	63,814
242815	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	117,500	33,253	150,753	57,008
242830	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	132,800	37,582	170,382	3,258
242836	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	152,818	37,593	190,411	78,988
242851	Professor	Fairbanks	FT		United Academics BU	28.3%	148,800	42,110	190,910	64,803
242860	Professor	Fairbanks	FT		United Academics BU	28.3%	135,900	38,460	174,360	65,850
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100,800	38,808	139,608	63,298

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
242912	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	121,500	34,385	155,885	52,994
242920	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	95,800	27,111	122,911	23,327
242935	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	47,163	22,921	70,084	31,776
242945	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,700	23,668	72,368	32,812
242950	Professor	Fairbanks	FT		United Academics BU	28.3%	133,600	37,809	171,409	58,288
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,282	32,701	101,983	46,239
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	56,100	27,265	83,365	37,798
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	48.6%	59,600	28,966	88,566	40,156
243065	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	135,400	38,318	173,718	22,570
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,600	23,134	70,734	32,071
243071	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	105,900	40,772	146,672	66,501
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	56,717	27,564	84,281	38,213
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,100	25,064	90,164	40,880
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	54,381
243160	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	39,668
245170	Professor	Fairbanks	FT		United Academics BU	28.3%	209,100	59,175	268,275	-
245221	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	-
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	46,406
245245	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	73,824	28,422	102,246	46,359
245251	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	128,866	49,613	178,479	80,923
245350	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,429	25,591	116,020	46,845
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	72,078	34,021	106,099	48,105
245355	Professor	Fairbanks	FT		United Academics BU	28.3%	106,171	30,046	136,217	40,819
245359	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	81,026	22,930	103,956	47,134
245375	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	66,144	32,146	98,290	44,565
245379	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	78,615	22,248	100,863	45,731
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	40,315
245400	Professor	Fairbanks	FT		United Academics BU	28.3%	90,328	25,563	115,891	29,276
245410	Professor	Fairbanks	FT		United Academics BU	28.3%	92,978	26,313	119,291	33,029
245435	Professor	Fairbanks	FT		United Academics BU	28.3%	127,739	36,150	163,889	26,840
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
245490	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,292	18,546	57,838	-
245495	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	116,600	44,891	161,491	-
245516	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	55,331	26,891	82,222	37,279

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,200	31,647	113,847	-
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	138,134	53,182	191,316	86,743
245610	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	54,381
245635	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	113,256	43,604	156,860	71,120
245648	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	100	-	100	-
245650	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	64,905	18,368	83,273	37,756
245651	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
245703	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	42,579	20,693	63,272	28,688
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	73,800	35,867	109,667	49,723
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,100	24,679	88,779	2,449
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	70,657	33,350	104,007	47,157
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
245806	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,559	29,860	107,419	36,522
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	53,100	25,807	78,907	23,312
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,400	36,061	112,461	-
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	46,967	22,168	69,135	31,346
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	58,300	27,518	85,818	19,422
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,353	27,874	85,227	38,642
245880	Vice-Provost	Fairbanks	FT		Officer	24.6%	159,756	39,300	199,056	90,252
245890	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	30,800	14,969	45,769	20,752
247890	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	60,288	17,062	77,350	35,070
247896	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	61,129	17,300	78,429	35,560
247915	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	88,710	25,105	113,815	51,604
247920	Professor	Fairbanks	FT		United Academics BU	28.3%	100,981	28,578	129,559	44,057
247925	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	62,600	17,716	80,316	36,415
247931	Professor	Fairbanks	FT		United Academics BU	28.3%	96,781	27,389	124,170	56,299
247940	Professor	Fairbanks	FT		United Academics BU	28.3%	112,026	31,703	143,729	65,167
247945	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	165,739	46,904	212,643	96,413
247960	Professor	Fairbanks	FT		United Academics BU	28.3%	87,581	24,785	112,366	50,947
247986	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	37,940	18,439	56,379	25,562
247995	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	110,368	31,234	141,602	64,203
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	46,406
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	126,825	48,828	175,653	79,641
248047	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
248060	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	46,052	21,737	67,789	30,735
248065	Director (Academic)	Fairbanks	FT		Officer	24.6%	87,244	21,462	108,706	49,287
248080	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	86,100	24,366	110,466	50,086
248086	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,880	24,021	108,901	49,376
248100	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	105,600	40,656	146,256	-
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	38.5%	48,862	18,812	67,674	30,683
248120	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	43,700	21,238	64,938	29,443
248135	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	63,500	30,861	94,361	42,783
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,600	24,106	73,706	33,418
248150	Research Technician 4	Fairbanks	PT		PERS - Classified	48.6%	57,796	28,089	85,885	38,940
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,100	28,144	101,244	45,904
248180	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	53,400	25,952	79,352	35,978
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	61,325	29,804	91,129	41,318
248196	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	54,300	26,390	80,690	36,585
248205	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,487	23,287	83,774	-
248210	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	-
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,796	28,089	85,885	38,940
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	74,771	36,339	111,110	50,377
248245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	70,657	33,350	104,007	47,157
248255	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	128,000	36,224	164,224	74,459
248270	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,800	31,878	114,678	41,571
250281	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	151,900	37,367	189,267	18,869
250306	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	142,338	54,800	197,138	89,383
250310	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	52,246
250315	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	55,449
250325	Fiscal Manager 1	Fairbanks	PT		APT - Exempt Employees	38.5%	69,600	26,796	96,396	21,853
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,046	25,813	92,859	42,102
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
250530	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	69,090	26,600	95,690	14,318
250531	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
250545	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	71,500	20,235	91,735	41,593
250550	Professor	Fairbanks	FT		United Academics BU	28.3%	26,469	7,491	33,960	15,397
250555	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,996	25,958	80,954	36,705
250565	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	39,928

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	97,530	37,549	135,079	61,245
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	48.6%	63,829	31,021	94,850	43,005
250686	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	58,794	22,636	81,430	19,023
250690	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,100	28,144	101,244	45,904
250760	Vice Chancellor (Admin)	Fairbanks	FT		Officer	24.6%	226,408	55,696	282,104	127,906
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	76,000	29,260	105,260	47,725
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,300	30,531	109,831	49,797
250805	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	68,387	33,236	101,623	46,076
250936	Executive Officer	Fairbanks	FT		Officer	24.6%	150,400	36,998	187,398	84,967
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	60,632	28,618	89,250	40,466
250963	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	108,838	41,903	150,741	68,346
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,957	26,548	95,505	43,302
251080	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	103,932	29,413	133,345	37,714
251085	Professor	Fairbanks	FT		United Academics BU	28.3%	161,600	45,733	207,333	70,504
251202	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	99,886	38,456	138,342	62,724
251360	Professor	Fairbanks	FT		United Academics BU	28.3%	131,434	37,196	168,630	76,457
251467	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	92,000	26,036	118,036	53,518
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.6%	61,900	30,083	91,983	41,705
251535	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	69,771	26,862	96,633	-
253547	Professor	Fairbanks	PT		United Academics BU	28.3%	86,800	24,564	111,364	50,493
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	58,275
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,810	25,722	92,532	41,954
253681	Professor	Fairbanks	FT		United Academics BU	28.3%	124,466	35,224	159,690	57,919
260000	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	45,464
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	76,000	29,260	105,260	47,725
260010	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	60,033
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	60,033
260025	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	93,800	36,113	129,913	58,903
260030	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	143,400	35,276	178,676	58,302
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	72,300	27,836	100,136	45,402
260040	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	59,900	29,111	89,011	40,358
260045	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,600	36,421	131,021	29,703
260050	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	38.5%	112,100	43,159	155,259	70,394
260055	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	34,035

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
270015	Professor	Fairbanks	FT		United Academics BU	28.3%	93,600	26,489	120,089	3,258
270100	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	42,287	20,551	62,838	28,491
270102	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	164,800	40,541	205,341	-
270105	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	65,500	31,833	97,333	6,603
270107	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	44,836
270110	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	48.6%	41,349	19,998	61,347	25,164
270119	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
270121	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	139,882	39,587	179,469	81,371
270128	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	27,305	13,270	40,575	18,397
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,040	41,210	148,250	51,906
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	51,100	24,835	75,935	10,308
270140	Professor	Fairbanks	FT		United Academics BU	28.3%	91,700	25,951	117,651	3,199
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	62,760	29,623	92,383	41,886
270144	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	2,560
270148	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,900	25,441	79,341	35,973
270154	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	70,778	27,250	98,028	33,394
270156	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	40,228	19,551	59,779	27,104
270162	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,600	20,829	94,429	2,560
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	86,000	33,110	119,110	54,005
270167	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	53,700	26,098	79,798	10,847
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	103,513	39,853	143,366	65,002
270171	Professor	Fairbanks	FT		United Academics BU	28.3%	93,200	26,376	119,576	3,258
270174	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,900	21,522	77,422	17,520
270176	Professor	Fairbanks	FT		United Academics BU	28.3%	111,500	31,555	143,055	3,897
270177	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,700	21,423	97,123	2,618
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	48,000	23,328	71,328	6,468
270179	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	43,131	20,962	64,093	29,060
270200	Professor	Fairbanks	FT		United Academics BU	28.3%	90,400	25,583	115,983	3,141
270207	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	146,907	36,139	183,046	82,993
270213	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	71,800	20,319	92,119	2,501
270218	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	48.6%	43,300	21,044	64,344	29,174
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	56,900	27,653	84,553	29,174
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	78,042	36,836	114,878	52,086
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	58,800	28,577	87,377	29,645
270229	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	35,615	16,810	52,425	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
270230	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	54,683	26,576	81,259	33,205
270233	Instructor	Fairbanks	FT		United Academics BU	28.3%	71,500	20,235	91,735	2,501
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	82,327	31,696	114,023	51,698
270235	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	74,300	21,027	95,327	2,618
270241	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	46,400	22,550	68,950	31,262
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	58,116	28,244	86,360	39,156
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,189	24,713	88,902	40,308
270615	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	64,216	31,209	95,425	38,954
270617	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	42,851	20,826	63,677	28,871
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	163,200	40,147	203,347	82,978
270663	Professor	Fairbanks	FT		United Academics BU	28.3%	92,645	26,219	118,864	53,893
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	67,066	32,594	99,660	45,186
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	48.6%	61,800	30,035	91,835	41,638
270909	Professor	Fairbanks	FT		United Academics BU	28.3%	103,426	29,270	132,696	60,164
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,400	23,639	85,039	38,557
270932	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,717	23,761	85,478	38,756
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	48.6%	52,286	25,411	77,697	35,228
280201	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,700	20,008	90,708	41,127
280203	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	47,893
280207	Safety Svcs-Emerg Dispatcher 4	Fairbanks	FT		PERS - Classified	48.6%	67,000	32,562	99,562	45,142
280209	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	126,200	48,587	174,787	79,249
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	74,840	36,372	111,212	50,424
280232	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	48.6%	46,450	22,575	69,025	31,296
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	82,329	31,697	114,026	51,699
280254	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	90,953	35,017	125,970	57,115
280257	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	37,742
280302	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,000	30,800	110,800	-
280525	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	60,100	29,209	89,309	40,493
280526	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	39,668
280529	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	37,934	18,436	56,370	25,558
280536	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,627	23,633	72,260	32,763
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	34,879
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	38.5%	49,800	19,173	68,973	31,272
281000	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	48.6%	32,095	15,598	47,693	21,624
281002	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,400	24,024	86,424	39,185
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	143,800	55,363	199,163	90,301
281015	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	76,000	29,260	105,260	47,725
290006	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	37,597
290007	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	3,454
290008	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	117,400	33,224	150,624	53,401
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	43,400	21,092	64,492	29,241
290017	Professor	Fairbanks	FT		United Academics BU	28.3%	106,373	30,104	136,477	30,990
290019	Dean (Academic)	Fairbanks	FT		Officer	24.6%	206,000	50,676	256,676	110,558
290101	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,292	18,546	57,838	-
290108	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	70,900	27,297	98,197	4,459
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	54,228	20,878	75,106	34,053
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	48.6%	55,800	27,119	82,919	-
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
290119	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	97,300	27,536	124,836	18,149
290175	Professor	Fairbanks	FT		United Academics BU	28.3%	145,300	41,120	186,420	84,523
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	40,700	19,780	60,480	27,422
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	58,500	22,523	81,023	8,477
290204	Professor	Fairbanks	FT		United Academics BU	28.3%	140,000	39,620	179,620	27,980
290206	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,300	25,838	117,138	53,110
290263	Environ Health/Safety 2 (NE)	Fairbanks	FT		PERS - Classified	48.6%	74,247	36,084	110,331	50,024
402700	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	46,200	22,453	68,653	-
402800	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	34,092
402801	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	61,300	29,792	91,092	-
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	41,658	16,038	57,696	-
403804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
403805	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	41,039	19,945	60,984	27,650
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	46,544	17,919	64,463	-
404704	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	53,640	20,651	74,291	-
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,600	20,251	72,851	33,031
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	43,500	16,748	60,248	27,316
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,600	20,251	72,851	33,031
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	32,073
404711	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	53,641	20,652	74,293	33,684
404714	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	43,500	16,748	60,248	27,316
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	43,500	16,748	60,248	27,316
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	36,861
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	36,861
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	38,905
404725	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
404730	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	42,762	16,463	59,225	-
404800	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	38.5%	50,579	19,473	70,052	-
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	-
404803	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	114,403	44,045	158,448	71,841
404805	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.6%	46,200	22,453	68,653	-
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	32,073
404807	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	48,100	23,377	71,477	-
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	55,331	26,891	82,222	37,279
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,974	29,250	105,224	47,709
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	48,229
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	54,209	20,870	75,079	34,041
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	91,865	35,368	127,233	57,688
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	127,075	48,924	175,999	79,798
405706	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	51,100	19,674	70,774	32,089
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	142,800	54,978	197,778	89,673
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,834	21,496	77,330	35,062
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	50,918	19,603	70,521	31,974
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	41,128
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	48,229
405713	Athletics Training 1	Fairbanks	FT		PERS - Classified	48.6%	44,400	21,578	65,978	29,915
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	51,076	19,664	70,740	32,074
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,048	28,123	101,171	45,871
405716	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	38.5%	52,074	20,048	72,122	32,700
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100,000	38,500	138,500	62,796
405718	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,472	25,207	90,679	41,114
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,974	29,250	105,224	47,709

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	38.5%	56,413	21,719	78,132	-
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,110	22,372	80,482	36,491
405801	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	PT		PERS - Classified	48.6%	19,031	9,249	28,280	-
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	-
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	48.6%	41,435	20,137	61,572	27,917
405808	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	45,464
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	57,580	22,168	79,748	36,158
406804	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,800	25,718	92,518	35,480
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,200	21,252	76,452	-
407701	Broadcast/Media Profess 3 (NE)	Fairbanks	PT		PERS - Classified	48.6%	28,200	13,705	41,905	-
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,200	23,562	84,762	-
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	44,100	21,433	65,533	-
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	-
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	48.6%	55,400	26,924	82,324	-
407804	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	48.6%	23,200	11,275	34,475	-
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	53,300	25,904	79,204	-
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	48.6%	30,000	14,580	44,580	-
407807	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,800	22,638	81,438	-
408705	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,000	28,105	101,105	-
408801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,600	26,026	93,626	8,854
408900	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	10,224
410305	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	27,100	10,434	37,534	-
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,431	33,661	121,092	10,981
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	1,880
410704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	27,772	10,692	38,464	17,440
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,208	30,880	111,088	-
410706	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,836	24,962	89,798	40,714
410708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	81,231	39,478	120,709	41,499
410710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
410711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	24,451	9,414	33,865	-
410712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,495	27,141	97,636	-
410803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,451	22,575	69,026	22,220
410806	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	34,704	16,866	51,570	4,677
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,451	22,575	69,026	22,220

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,500	23,293	83,793	-
411100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,001	16,131	73,132	33,158
411101	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,666	25,658	116,324	52,742
411102	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	78,800	22,300	101,100	26,177
411103	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	47,975	13,577	61,552	27,908
411104	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	61,311	17,351	78,662	35,665
411106	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	56,900	16,103	73,003	33,100
411107	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	59,357	16,798	76,155	-
411108	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	79,750	22,569	102,319	46,392
411109	Assistant Professor	Fairbanks	PT		United Academics BU	28.3%	42,420	12,005	54,425	24,676
411110	Clinical Professor	Fairbanks	FT		United Academics BU	28.3%	93,620	26,494	120,114	54,460
411111	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	67,414	19,078	86,492	39,216
411112	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	49,339	13,963	63,302	28,701
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
411119	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	84,106	23,802	107,908	48,926
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	24.6%	152,471	37,508	189,979	57,711
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	68,300	32,238	100,538	45,584
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	47,500	13,443	60,943	27,631
411124	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
411131	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	48,463	13,715	62,178	28,192
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
411134	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	47,502	13,443	60,945	27,633
411135	Visiting Asst Professor	Fairbanks	FT		United Academics BU	28.3%	59,590	16,864	76,454	34,664
411150	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,001	16,131	73,132	33,158
411202	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	47,501	13,443	60,944	27,632
411203	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	47,500	13,443	60,943	27,631
411211	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,294	21,308	96,602	43,800
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	120,800	34,186	154,986	11,925
411701	Visiting Asst Professor	Fairbanks	FT		Non-Represented Faculty	24.6%	80,802	19,877	100,679	-
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	82,000	23,206	105,206	47,701
412101	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	83,814	23,719	107,533	38,517
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,686	21,419	97,105	44,028
412112	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
412116	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	69,690	19,722	89,412	31,621
412117	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	66,660	18,865	85,525	34,511

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
412122	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	43,629
412701	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,049	24,324	74,373	33,721
412703	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	103,512	39,852	143,364	6,500
412704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,493	25,215	90,708	10,282
412705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	49,120	18,911	68,031	7,711
412706	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	38.5%	53,703	20,676	74,379	33,723
412708	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	89,150	34,323	123,473	55,983
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	50,584	24,584	75,168	34,081
412808	Fiscal Professional 2 (NE)	Fairbanks	PT		PERS - Classified	48.6%	34,582	16,807	51,389	23,300
412809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	62,927	30,583	93,510	19,079
412810	Admin Specialist 3 (NonExempt)	Fairbanks	PT		PERS - Classified	48.6%	40,756	19,807	60,563	27,460
412811	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	50,847	19,576	70,423	3,193
412813	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,811	28,417	102,228	11,588
413100	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	91,916	26,012	117,928	53,469
413101	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	85,850	24,296	110,146	49,940
413103	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	94,223	26,665	120,888	54,811
413104	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	12,920	3,656	16,576	7,516
413105	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	90,900	25,725	116,625	52,878
413106	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	20,407	5,775	26,182	11,871
413107	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	109,062	30,865	139,927	63,443
413108	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	101,001	28,583	129,584	47,003
413109	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	99,919	28,277	128,196	58,124
413111	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	96,000	27,168	123,168	55,845
413112	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	84,000	23,772	107,772	48,864
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	39,956	15,383	55,339	12,545
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	74,500	28,683	103,183	46,783
414803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	36,900	17,933	54,833	-
414804	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	75,200	28,952	104,152	11,806
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	47,674	23,170	70,844	32,121
414811	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	101,338	28,679	130,017	58,950
418000	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
418001	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,300	28,991	104,291	-
418004	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,300	22,502	68,802	5,323
418005	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	-
418006	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
418007	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	54,000	26,244	80,244	-
418008	Research Professor	Fairbanks	FT		United Academics BU	28.3%	122,800	34,752	157,552	-
418009	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418010	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,100	24,349	74,449	21,964
418012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	-
418013	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418014	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418016	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418018	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	40,200	19,537	59,737	-
418019	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	-
418020	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	5,255
418021	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	-
418022	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	66,800	32,465	99,265	-
418023	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	41,900	16,132	58,032	-
418024	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418025	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
418026	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
418028	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418029	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	-
418030	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
418031	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418032	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	54,200	26,341	80,541	-
418033	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418044	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	-
418045	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
418046	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	-
418047	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	66,800	25,718	92,518	-
418048	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	164,600	40,492	205,092	-
420101	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	43,047
420102	Research Professor	Fairbanks	FT		United Academics BU	28.3%	104,609	29,604	134,213	21,878
420104	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	81,400	23,036	104,436	47,351
420105	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	72,000	20,376	92,376	41,883
420106	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	43,047
420107	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	50,691	14,346	65,037	29,488
420108	Visiting Asst Professor	Fairbanks	FT		United Academics BU	28.3%	65,255	18,467	83,722	37,960

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
420109	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	72,271	20,453	92,724	42,041
420113	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	43,047
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	48.6%	54,711	26,590	81,301	-
420702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	49,527	19,068	68,595	-
420705	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	38.5%	29,476	11,348	40,824	9,255
420706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	-
420801	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	97,500	37,538	135,038	-
420802	Research Technician 2	Fairbanks	PT		PERS - Classified	48.6%	20,595	10,009	30,604	-
420803	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	54,969	26,715	81,684	37,036
420804	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	50,242	24,418	74,660	16,925
421102	Research Asst Professor	Fairbanks	FT	*	United Academics BU	28.3%	29,000	8,207	37,207	1,978
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	156,000	38,376	194,376	44,065
421704	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	56,500	21,753	78,253	-
422100	Term Asst Professor	Fairbanks	PT		United Academics BU	28.3%	70,000	19,810	89,810	989
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.3%	49,500	14,009	63,509	4,712
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	75,600	29,106	104,706	4,773
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,800	29,953	107,753	48,855
422800	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	25,300	12,296	37,596	17,046
422805	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	53,300	25,904	79,204	3,571
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	58,300	28,334	86,634	-
423100	Professor	Fairbanks	FT		United Academics BU	28.3%	153,359	43,401	196,760	22,303
423102	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
423103	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	93,600	26,489	120,089	-
423105	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	95,000	26,885	121,885	-
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,100	26,989	97,089	15,950
424300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	134,500	33,087	167,587	57,002
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	24,114
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	36,171
424703	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	32,403
424704	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	52,300	20,136	72,436	24,616
424705	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	-
424802	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.6%	27,400	13,316	40,716	18,461
424803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	46,000	22,356	68,356	-
424804	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,500	25,988	93,488	-
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	48,227

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
424806	Admin Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	61,100	29,695	90,795	41,166
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	48.6%	51,600	25,078	76,678	34,766
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,100	25,449	91,549	31,147
424809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	59,900	29,111	89,011	40,358
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	68,100	26,219	94,319	42,764
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	54,884
424816	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	48.6%	39,000	18,954	57,954	26,276
424820	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	-
433700	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	20,400	7,854	28,254	-
433705	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	27,700	10,665	38,365	-
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	13,254
435800	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	51,260	24,912	76,172	-
436501	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	52,875	24,957	77,832	21,823
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
436504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,200	26,998	84,198	-
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	101,500	39,078	140,578	63,738
436713	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.6%	56,992	27,698	84,690	38,399
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,991	32,337	116,328	52,743
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	64,200	31,201	95,401	43,255
436717	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	34,092
436801	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	35,103
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	64,200	31,201	95,401	43,255
436806	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	45,408	22,068	67,476	30,594
436807	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
436808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	74,600	36,256	110,856	50,262
436809	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	64,200	31,201	95,401	43,255
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	52,749
436811	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	60,500	29,403	89,903	40,762
436814	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	58,200	28,285	86,485	39,212
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	61,200	29,743	90,943	41,234
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,000	27,702	84,702	38,404
436824	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	61,866	30,067	91,933	41,682
436829	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	70,200	34,117	104,317	47,298
437500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
437801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	42,700	20,752	63,452	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
438800	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.6%	52,700	25,612	78,312	35,507
438802	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,400	21,329	76,729	17,395
438803	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	-
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,700	26,800	121,500	13,787
440101	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	146,000	41,318	187,318	21,233
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	162,200	39,901	202,101	27,512
440702	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	102,918	39,623	142,541	-
440704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	91,800	35,343	127,143	4,019
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	-
440708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,800	24,948	89,748	-
440711	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	106,670	41,068	147,738	4,691
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	101,500	39,078	140,578	-
440720	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	53,700	26,098	79,798	-
440800	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	53,700	20,675	74,375	-
440801	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	105,006	40,427	145,433	-
440802	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	140,383	34,534	174,917	70,453
440806	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	78,400	30,184	108,584	49,232
440807	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	38,700	18,808	57,508	26,074
440809	IS Consultant 2A	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	66,000	25,410	91,410	-
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,400	28,259	101,659	46,092
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	27,442
441708	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	74,600	28,721	103,321	-
441709	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,000	28,105	101,105	-
441710	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	107,700	41,465	149,165	-
441713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	53,000	20,405	73,405	-
441802	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	53,700	26,098	79,798	7,546
441805	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,500	23,293	83,793	37,992
441810	Broadcast/Media Technician 4	Fairbanks	FT		PERS - Classified	48.6%	57,600	27,994	85,594	19,404
441820	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	22,700	11,032	33,732	15,294
450100	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	105,736	29,923	135,659	46,131
450106	Research Professor	Fairbanks	PT		United Academics BU	28.3%	78,318	22,164	100,482	6,834
450109	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	53,168	15,047	68,215	5,103
450114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,433	26,725	121,158	4,944
450120	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,369	25,937	79,306	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	81,304	23,009	104,313	23,648
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,784	29,162	90,946	-
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	74,712	35,264	109,976	-
450502	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	58,973	27,835	86,808	-
450503	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,203	26,056	81,259	-
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,089	29,679	106,768	-
450701	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	63,809	31,011	94,820	-
450703	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	76,548	21,663	98,211	5,344
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,771	28,787	103,558	46,953
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	92,248	35,515	127,763	28,964
450708	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	-
450709	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,419	26,341	94,760	-
450713	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	74,771	28,787	103,558	35,215
450714	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	38.5%	54,228	20,878	75,106	-
450800	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	38.5%	63,809	24,566	88,375	-
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,457	24,816	89,273	-
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	70,470	34,248	104,718	-
450805	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	63,162	30,697	93,859	42,556
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	48,828	18,799	67,627	-
450808	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,155	23,160	83,315	-
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	69,113	33,589	102,702	-
450810	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	63,423	17,949	81,372	4,704
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,403	26,335	94,738	-
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,586	29,101	104,687	-
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,221	30,885	111,106	-
450817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	72,642	27,967	100,609	-
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	65,751	31,955	97,706	-
450819	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	44,416	21,586	66,002	7,481
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,221	30,885	111,106	-
450821	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	34,126	16,585	50,711	-
450822	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,771	28,787	103,558	-
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	31,273
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	68,403	33,244	101,647	-
450827	Professor	Fairbanks	PT		Non-Represented Faculty	24.6%	66,440	16,344	82,784	4,786

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	58,380	28,373	86,753	-
450830	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	62,222	30,240	92,462	-
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,104	25,065	90,169	-
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	53,370	25,938	79,308	17,979
450833	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	-
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,313	32,461	116,774	-
450837	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,356	23,015	70,371	-
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	78,154	30,089	108,243	-
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	38.5%	81,687	31,449	113,136	-
450840	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,738	33,779	121,517	-
450842	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	65,751	31,955	97,706	-
450843	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	56,877	27,642	84,519	-
450849	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	71,472	34,735	106,207	-
450850	Campus Services Generalist 3	Fairbanks	PT		PERS - Classified	48.6%	26,685	12,969	39,654	-
450851	Research Technician 1	Fairbanks	FT		PERS - Classified	48.6%	37,688	18,316	56,004	-
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	-
450853	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	97,927	37,702	135,629	-
450854	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	50,780	24,679	75,459	-
450860	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,155	23,160	83,315	37,775
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	87,200	24,678	111,878	8,609
451105	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	55,900	27,167	83,067	-
451106	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	104,001	29,432	133,433	24,200
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	34,700	9,820	44,520	-
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	121,800	29,963	151,763	50,223
451701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
451702	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	38.5%	94,100	36,229	130,329	59,091
451704	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	38.5%	58,600	22,561	81,161	-
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	123,600	34,979	158,579	12,216
451706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	117,700	45,315	163,015	-
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	27,300	13,268	40,568	-
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	92,600	35,651	128,251	29,075
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,600	36,421	131,021	59,405
451714	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	93,700	36,075	129,775	58,840
451715	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,600	36,421	131,021	59,405

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
451750	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,800	22,745	69,545	-
451800	Research Professional 1	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
451802	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	63,800	31,007	94,807	-
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	47,769	23,216	70,985	31,241
451805	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,000	23,485	84,485	-
451806	Research Professional 1	Fairbanks	FT		PERS - Classified	48.6%	52,600	25,564	78,164	-
451808	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,000	19,926	60,926	-
451810	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
451811	Research Technician 3	Fairbanks	PT		PERS - Classified	48.6%	35,400	17,204	52,604	-
451812	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	-
451814	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	42,400	20,606	63,006	14,284
451818	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
451819	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	59,900	29,111	89,011	40,358
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	3,328
451821	Training & Development 1	Fairbanks	FT		PERS - Classified	48.6%	18,200	8,845	27,045	-
451822	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	18,800	9,137	27,937	-
451823	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	82,000	23,206	105,206	-
452100	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	20,600	10,012	30,612	-
452102	Research Professor	Fairbanks	FT		United Academics BU	28.3%	158,600	44,884	203,484	15,357
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	99,896	28,271	128,167	35,366
452104	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	106,900	30,253	137,153	31,122
452108	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.3%	55,900	15,820	71,720	5,933
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	111,300	31,498	142,798	17,335
452112	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	93,700	26,517	120,217	9,773
452113	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	128,560	36,382	164,942	12,623
452114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	83,500	23,631	107,131	10,820
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	107,700	30,479	138,179	15,532
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	101,200	28,640	129,840	5,992
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	48.6%	67,100	32,611	99,711	45,209
452701	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,400	22,484	80,884	36,673
452702	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	-
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
452706	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,400	25,949	93,349	-
452707	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,000	22,715	81,715	37,050

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
452708	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	-
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	13,878
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	48.6%	63,800	31,007	94,807	42,986
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	95,950	27,154	123,104	-
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,800	28,798	103,598	-
452713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	18,886	7,271	26,157	11,860
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	90,100	34,689	124,789	-
452717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,100	23,139	83,239	-
452718	Marine Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	71,600	27,566	99,166	44,962
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	38.5%	103,500	39,848	143,348	64,994
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	38.5%	99,500	38,308	137,808	62,482
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	50,174
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	38.5%	91,000	35,035	126,035	57,144
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	48.6%	55,500	26,973	82,473	37,393
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	105,000	40,425	145,425	65,936
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	43,204
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
452800	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	-
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	-
452805	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	77,200	37,519	114,719	-
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	42,000	20,412	62,412	28,298
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	35,700	17,350	53,050	24,053
452808	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	51,800	19,943	71,743	32,528
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	36,500	17,739	54,239	24,592
452812	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,741	23,385	84,126	-
452813	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	48,800	23,717	72,517	32,879
452814	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	63,800	31,007	94,807	42,986
452815	Research Technician 4	Fairbanks	PT		PERS - Classified	48.6%	30,300	14,726	45,026	-
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	43,300	21,044	64,344	29,174
452817	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	46,100	17,749	63,849	-
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,100	23,139	83,239	37,740

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,300	24,932	76,232	34,564
452824	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	35,700	17,350	53,050	24,053
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	48.6%	42,400	20,606	63,006	28,567
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	48.6%	34,100	16,573	50,673	22,975
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	44,600	21,676	66,276	30,049
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	43,300	21,044	64,344	29,174
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	48.6%	51,300	24,932	76,232	34,564
452835	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	48.6%	26,100	12,685	38,785	17,585
453100	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	115,755	32,759	148,514	16,834
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	83,500	23,631	107,131	30,889
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	50,700	14,348	65,048	7,388
453104	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	99,800	28,243	128,043	9,889
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	123,500	34,951	158,451	17,975
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	119,600	33,847	153,447	17,393
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	86,200	24,395	110,595	25,072
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	107,200	30,338	137,538	15,590
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,800	32,648	117,448	-
453115	Research Professor	Fairbanks	FT		United Academics BU	28.3%	215,700	61,043	276,743	-
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	126,700	35,856	162,556	27,631
453120	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	127,500	31,365	158,865	36,043
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	105,141	29,755	134,896	15,335
453127	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	36,500	10,330	46,830	21,233
453128	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,700	26,800	121,500	13,787
453201	Term Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,700	26,800	121,500	13,787
453600	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	106,080	26,096	132,176	-
453601	Director (Admin)	Fairbanks	FT		Officer	24.6%	110,600	27,208	137,808	7,853
453605	IS Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	89,150	34,323	123,473	-
453700	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	47,097
453702	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,346	27,853	100,199	2,795
453703	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	86,561	33,326	119,887	-
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	38.5%	41,159	15,846	57,005	25,846
453706	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	86,561	33,326	119,887	-
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	88,280	33,988	122,268	49,893
453708	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	43,800	16,863	60,663	5,526

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	9,294
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,300	27,066	97,366	44,146
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	69,700	26,835	96,535	8,791
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	81,512	31,382	112,894	51,186
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,616	25,571	78,187	35,450
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	32,138
453716	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,849	23,042	82,891	-
453717	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	-
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	-
453719	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,544	32,549	117,093	3,308
453721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,995	32,338	116,333	4,220
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	82,318	31,692	114,010	-
453725	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	117,812	45,358	163,170	7,398
453726	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	96,554	37,173	133,727	4,850
453727	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	59,368	22,857	82,225	20,132
453800	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	70,300	27,066	97,366	44,146
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	51,242
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,100	19,975	61,075	27,691
453803	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	48,400	23,522	71,922	24,457
453805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
453808	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	67,862	26,127	93,989	42,615
453809	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	82,050	31,589	113,639	51,524
460100	Research Professor	Fairbanks	FT		United Academics BU	28.3%	110,600	31,300	141,900	32,169
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	75,600	21,395	96,995	21,989
460103	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	105,300	29,800	135,100	-
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	133,200	32,767	165,967	29,490
460107	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	83,300	23,574	106,874	4,828
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	81,100	22,951	104,051	-
460110	Research Professor	Fairbanks	FT		United Academics BU	28.3%	131,200	37,130	168,330	7,620
460112	Research Professor	Fairbanks	FT		United Academics BU	28.3%	113,070	31,999	145,069	18,033
460113	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	135,791	33,405	169,196	9,973
460115	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	94,000	26,602	120,602	5,468
460117	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	82,600	23,376	105,976	-
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	75,500	21,367	96,867	7,155
460121	Research Professor	Fairbanks	FT		United Academics BU	28.3%	108,800	30,790	139,590	44,559

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460122	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	85,800	24,281	110,081	24,956
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	17,451
460124	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	178,500	43,911	222,411	-
460125	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
460129	Research Professor	Fairbanks	FT		United Academics BU	28.3%	120,400	34,073	154,473	14,019
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	94,200	26,659	120,859	21,931
460131	Research Professor	Fairbanks	FT		United Academics BU	28.3%	134,200	37,979	172,179	31,238
460133	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	69,900	19,782	89,682	6,922
460134	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	-
460135	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	7,883
460200	Research Professor	Fairbanks	FT		United Academics BU	28.3%	85,600	24,225	109,825	12,449
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460501	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	40,200	18,974	59,174	26,830
460502	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,400	33,701	105,101	47,653
460504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,300	18,550	57,850	-
460505	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,400	33,701	105,101	47,653
460600	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	81,800	23,149	104,949	19,022
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	116,600	44,891	161,491	-
460702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	-
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	-
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,300	22,502	68,802	-
460707	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	75,470	21,358	96,828	12,507
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	136,800	52,668	189,468	-
460710	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	96,100	36,999	133,099	60,347
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	126,300	48,626	174,926	-
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	123,900	47,702	171,602	-
460713	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	100,600	38,731	139,331	6,342
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	96,600	37,191	133,791	-
460715	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	84,900	32,687	117,587	-
460718	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	34,726
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	128,900	49,627	178,527	80,944
460720	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	93,300	35,921	129,221	6,154

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460721	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
460722	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460723	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	97,100	37,384	134,484	31,524
460724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460725	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	120,200	46,277	166,477	-
460726	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	-
460727	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	113,500	43,698	157,198	7,284
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	120,900	46,547	167,447	19,278
460731	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	-
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	-
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,700	36,460	131,160	-
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	109,000	41,965	150,965	3,517
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	-
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	131,500	50,628	182,128	-
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460739	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	111,000	42,735	153,735	-
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	38,500	14,823	53,323	-
460743	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	-
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460746	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	106,700	41,080	147,780	-
460747	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,000	30,800	110,800	25,370
460748	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	94,200	36,267	130,467	15,008
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	99,500	38,308	137,808	-
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	122,600	47,201	169,801	-
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	119,700	46,085	165,785	19,090
460756	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460757	IS Professional 5A	Fairbanks	PT		APT - Exempt Employees	38.5%	68,600	26,411	95,011	22,293
460758	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	-
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	25,872
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,400	31,724	114,124	26,123
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	63,600	24,486	88,086	-
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,600	29,876	107,476	24,616
460763	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460764	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460765	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,400	23,254	83,654	6,594
460767	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	78,000	30,030	108,030	12,434
460768	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	75,300	28,991	104,291	-
460769	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	110,000	42,350	152,350	38,117
460770	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	26,626
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	82,300	31,686	113,986	-
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	91,000	35,035	126,035	-
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	-
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,600	27,566	99,166	-
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	79,900	38,831	118,731	-
460802	IS Professional 3A	Fairbanks	FT		PERS - Classified	48.6%	68,900	33,485	102,385	-
460803	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,640	25,097	76,737	34,793
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	-
460806	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,200	24,397	74,597	1,752
460808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	45,500	22,113	67,613	-
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	58,700	28,528	87,228	-
460810	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,400	23,254	83,654	4,396
460811	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,400	24,024	86,424	8,791
460812	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,600	22,946	82,546	28,195
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460814	Training & Development 3	Fairbanks	PT		PERS - Classified	48.6%	30,100	14,629	44,729	-
460815	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	89,200	43,351	132,551	-
460816	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460818	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,500	28,683	103,183	-
460819	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	65,500	31,833	97,333	2,223
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	94,000	36,190	130,190	59,028
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	28,700	13,948	42,648	9,904
460822	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	63,600	30,910	94,510	-
460823	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	62,900	30,569	93,469	-
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	58,696	28,526	87,222	10,171
460827	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,100	28,144	101,244	45,904
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,400	32,494	116,894	13,438
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
460834	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	100,500	38,693	139,193	-
460835	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	66,100	32,125	98,225	-
460837	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	60,500	29,403	89,903	40,762
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	78,300	38,054	116,354	-
460839	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	109,900	42,312	152,212	69,013
460840	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	85,700	41,650	127,350	-
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	-
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	87,400	42,476	129,876	-
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,800	24,948	89,748	20,534
460846	Human Resources Technician 1	Fairbanks	FT		PERS - Classified	48.6%	36,402	17,691	54,093	24,526
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	93,700	36,075	129,775	-
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	63,600	24,486	88,086	-
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	54,250	26,366	80,616	-
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,700	22,985	82,685	19,404
460851	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	56,700	27,556	84,256	38,202
460852	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460853	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	42,700	16,440	59,140	26,814
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	13,250
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	8,759
460856	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	48.6%	46,364	22,533	68,897	15,944
460857	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,400	31,724	114,124	26,123
460858	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734
460859	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,000	19,926	60,926	27,624
460860	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,700	23,970	108,670	12,332
460861	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	59,300	22,831	82,131	-
460862	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,000	26,950	96,950	43,957
460863	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	52,116	25,328	77,444	35,113
460864	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
460865	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	52,600	20,251	72,851	-
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,600	24,106	73,706	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460871	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
460872	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	90,100	34,689	124,789	-
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	71,776
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	-
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	79,100	30,454	109,554	49,672
460880	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	52,500	14,858	67,358	5,235
460881	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
460882	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	35,103
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	82,318	31,692	114,010	-
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	90,000	25,470	115,470	-
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	67,500	19,103	86,603	39,266
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	99,648	28,200	127,848	-
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	37,230	18,094	55,324	963
460891	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460892	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460893	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	-
460894	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	-
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	29,220	14,201	43,421	13,691
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	38.5%	36,200	13,937	50,137	-
460898	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	-
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	114,400	44,044	158,444	35,919
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,347	27,854	100,201	-
460910	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,000	30,800	110,800	-
460915	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	66,800	32,465	99,265	-
461100	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	134,000	37,922	171,922	13,263
461103	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	128,500	36,366	164,866	12,681
461105	Professor	Fairbanks	FT		United Academics BU	28.3%	148,800	42,110	190,910	32,460
461107	Research Professor	Fairbanks	PT		United Academics BU	28.3%	68,800	19,470	88,270	6,806
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	120,800	34,186	154,986	11,925
461112	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	127,700	36,139	163,839	12,623
461114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	117,600	33,281	150,881	11,634
461115	Research Professor	Fairbanks	PT		United Academics BU	28.3%	74,800	21,168	95,968	7,388
461117	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	105,300	29,800	135,100	10,413

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
461118	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	141,700	40,101	181,801	14,019
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	76,800	21,734	98,534	7,620
461120	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	102,700	29,064	131,764	10,180
461203	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	115,200	32,602	147,802	10,820
461205	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	117,600	33,281	150,881	11,634
461207	Research Associate (Academic)	Fairbanks	FT		United Academics BU	28.3%	83,300	23,574	106,874	-
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	145,100	35,695	180,795	12,316
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	173,300	42,632	215,932	9,773
461703	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	36,861
461704	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
461705	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	60,300	23,216	83,516	-
461706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	171,500	66,028	237,528	43,957
461707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	74,500	28,683	103,183	46,783
461708	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	-
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	90,100	34,689	124,789	-
461712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,400	25,949	93,349	-
461713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,100	22,369	80,469	-
461716	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,700	23,755	85,455	-
461717	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.3%	51,000	14,433	65,433	29,667
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	20,597
461721	Communications Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	47,300	22,988	70,288	-
461773	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	42,000	16,170	58,170	26,374
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	67,500	19,103	86,603	6,457
461802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	101,400	39,039	140,439	47,788
461803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	61,700	29,986	91,686	41,571
461808	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	35,844
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	106,080	26,096	132,176	-
462701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	50,174
462708	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	59,300	28,820	88,120	39,954
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	94,700	36,460	131,160	59,468
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
Notes:
1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	38.5%	63,200	24,332	87,532	-
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	75,300	36,596	111,896	-
480102	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	70,000	19,810	89,810	4,072
480103	Research Professor	Fairbanks	FT		United Academics BU	28.3%	53,400	15,112	68,512	1,861
480104	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	60,000	16,980	76,980	2,094
480105	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	86,000	24,338	110,338	3,025
480109	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	65,900	18,650	84,550	-
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	82,800	23,432	106,232	2,909
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	69,600	19,697	89,297	12,972
480701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,500	27,913	100,413	-
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
480706	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	-
480707	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,700	23,755	85,455	-
480801	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	50,000	24,300	74,300	-
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	41,800	20,315	62,115	-
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	48.6%	37,900	18,419	56,319	-
480809	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	46,200	22,453	68,653	-
480811	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,600	25,078	76,678	-
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	55,700	27,070	82,770	-
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	20,300	9,866	30,166	-
480816	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	63,900	31,055	94,955	-
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	18,200	8,845	27,045	-
480819	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	63,600	30,910	94,510	-
480820	Development 3	Fairbanks	PT		APT - Exempt Employees	38.5%	35,300	13,591	48,891	11,931
480821	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	20,800	10,109	30,909	-
480825	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	90,000	25,470	115,470	-
480831	Admin Generalist 2	Fairbanks	PT		PERS - Classified	48.6%	19,100	9,283	28,383	-
480834	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	69,800	33,923	103,723	-
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	66,000	18,678	84,678	38,393
880067	Assistant Professor	Fairbanks	FT	*	United Academics BU	28.3%	11,100	3,141	14,241	-
Pool	Adjunct Facilty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	2,072,539	185,750	2,258,288	1,023,911
Pool	Adjunct Facilty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	2,079,561	185,754	2,265,315	1,027,097
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	73,285,899		73,285,899	18,159,629

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)
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1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
					Total Position Costs	206,680,999	47,925,851	254,606,850	73,629,468	
	Full Time Positions:	1,634								
	Part Time Positions:	108								
	Positions in Component:	**1,742**								

Federal Receipts (1002)	70,563,350
General Fund Receipts (1004)	73,629,468
Interagency Receipts (1007)	685,030
University Receipts (1048)	63,488,696
UA Intra-agency Transfers (1174)	46,240,306
UA Funding	**254,606,850**