

Personal Services Expenditure Detail
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN | Job Class Title | Location | Time Status | Split/Count | Employee Class | Benefit Rate | Annual Budgeted Salary | Annual Benefits | Total Costs | UGF Estimate | |
|--------------------------------|-----------------------------|----------|-------------|-------------|---------------------------------|--------------|------------------------|----------------------------------|-------------|----------------|--|
| 270000 | Director (Academic) | Kotzebue | FT | | Officer | 24.6% | 106,100 | 26,101 | 132,201 | 111,915 | |
| 270002 | Student Svcs Professional 1 | Kotzebue | FT | | PERS - Classified | 48.6% | 44,500 | 21,627 | 66,127 | 55,980 | |
| 483700 | Admin Specialist 2 (Exempt) | Kotzebue | FT | | APT - Exempt Employees | 38.5% | 65,600 | 25,256 | 90,856 | - | |
| 483800 | Library Technician 3 | Kotzebue | FT | | PERS - Classified | 48.6% | 60,600 | 29,452 | 90,052 | - | |
| 483804 | Admin Generalist 3 | Kotzebue | FT | | PERS - Classified | 48.6% | 40,200 | 19,537 | 59,737 | 25,285 | |
| 483807 | Admin Specialist 3 | Kotzebue | FT | | APT - Exempt Employees | 38.5% | 76,000 | 29,260 | 105,260 | 44,554 | |
| 487803 | Student Svcs Professional 3 | Kotzebue | FT | | APT - Exempt Employees | 38.5% | 76,000 | 29,260 | 105,260 | - | |
| Pool | Adjunct Faculty | Kotzebue | PT | | Non-Represented Adjunct Faculty | 0.0% | 20,146 | 1,817 | 21,963 | 18,593 | |
| Pool | Adjunct Faculty | Kotzebue | PT | | UNAD Adjunct Faculty | 0.0% | 54,169 | 4,821 | 58,991 | 49,939 | |
| Pool | UA Labor Pool | Kotzebue | PT | | Labor Pool | 0.0% | 206,754 | | 206,754 | 62,003 | |
| Total Position Costs | | | | | | | 750,069 | 187,131 | 937,200 | 368,269 | |
| Full Time Positions: | | | | | | | | | | 7 | |
| Part Time Positions: | | | | | | | | | | | |
| Positions in Component: | | | | | | | | | | 7 | |
| | | | | | | | | Federal Receipts (1002) | | 383,351 | |
| | | | | | | | | General Fund Receipts (1004) | | 368,269 | |
| | | | | | | | | Interagency Receipts (1007) | | - | |
| | | | | | | | | University Receipts (1048) | | 185,580 | |
| | | | | | | | | UA Intra-agency Transfers (1174) | | - | |
| | | | | | | | | UA Funding | | 937,200 | |