

**State of Alaska  
FY2024 Governor's Operating Budget**

**University of Alaska  
College of Rural and Community Development  
Component Budget Summary**

**Component: College of Rural and Community Development**

**Contribution to Department's Mission**

The College of Rural and Community Development (CRCD) provides academic and vocational education and outreach that promotes workforce preparation, economic development, life-long learning, and community development throughout Alaska, with an emphasis on Alaska Natives and underserved communities.

The Rural College is a special administrative unit of the College of Rural and Community Development (CRCD) Fairbanks campus. The Rural College provides overall administrative oversight and college-wide support. The Rural College is technically not a degree granting entity. Due to CRCD's unique structure, the Rural College shares the same mission statement as CRCD.

**Core Services**

- Offers certificate, Associate of Applied Science (AAS) and Associate of Arts programs.
- Offers bachelor's degrees in child and family studies, Alaska Native studies and rural development, and a master's degree in rural development via audio conference and real-time online classes statewide.
- Coordinates Tech Prep and other Early College programs for rural campuses.

**Major Component Accomplishments in 2022**

See University of Alaska Fairbanks RDU.

**Key Component Challenges**

See University of Alaska Fairbanks RDU.

**Significant Changes in Results to be Delivered in FY2024**

See University of Alaska Fairbanks RDU.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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College of Rural and Community Development Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	49	49	Annual Salaries	0
Part-time	2	2	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	<i>( )</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>51</b>	<b>51</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	4,476.0	4,476.0	5,130.6	5,326.4	195.8	3.8%
72000 Travel	0.0	149.0	149.0	191.6	191.6	0.0	0.0%
73000 Services	0.0	4,264.3	4,264.3	2,631.3	2,631.3	0.0	0.0%
74000 Commodities	0.0	114.3	114.3	131.0	131.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	265.0	265.0	295.5	295.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>9,268.6</b>	<b>9,268.6</b>	<b>8,380.0</b>	<b>8,575.8</b>	<b>195.8</b>	<b>2.3%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	442.3	442.3	642.3	642.3	0.0	0.0%
1004 Gen Fund (UGF)	0.0	4,843.7	4,843.7	4,830.1	5,009.4	179.3	3.7%
1007 I/A Rcpts (Other)	0.0	360.6	360.6	360.6	360.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	3,389.1	3,389.1	2,314.1	2,330.6	16.5	0.7%
1174 UA I/A (Other)	0.0	232.9	232.9	232.9	232.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,843.7</b>	<b>4,843.7</b>	<b>4,830.1</b>	<b>5,009.4</b>	<b>179.3</b>	<b>3.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>2,314.1</b>	<b>2,330.6</b>	<b>16.5</b>	<b>0.7%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>442.3</b>	<b>442.3</b>	<b>642.3</b>	<b>642.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	43	43	49	49	0	0.0%
Permanent Part Time	0	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks CC (700)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	4,855.7	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	146.5	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	799.3	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	248.6	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	900.6	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	593.2	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>7,543.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1002 Fed Rcpts (Fed)	319.4	0.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	4,331.6	0.0	0.0	0.0	0.0	0.0 0.0%
1007 I/A Rcpts (Other)	179.3	0.0	0.0	0.0	0.0	0.0 0.0%
1048 Univ Rcpt (DGF)	2,263.4	0.0	0.0	0.0	0.0	0.0 0.0%
1174 UA I/A (Other)	47.1	0.0	0.0	0.0	0.0	0.0 0.0%
1265 COVID Fed (Fed)	403.1	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>4,331.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>2,263.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>226.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>722.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	43	0	0	0	0	0 0.0%
Permanent Part Time	2	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	9,268.6	4,476.0	149.0	4,264.3	114.3	0.0	265.0	0.0	43	2	0
1002 Fed Rcpts		442.3										
1004 Gen Fund		4,843.7										
1007 I/A Rcpts		360.6										
1048 Univ Rcpt		3,389.1										
1174 UA I/A		232.9										
<b>Subtotal</b>		<b>9,268.6</b>	<b>4,476.0</b>	<b>149.0</b>	<b>4,264.3</b>	<b>114.3</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	610.8	42.6	-700.6	16.7	0.0	30.5	0.0	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.												
<b>Transfer Positions Between Allocations for Anticipated Needs</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Position Transfers deemed necessary to accurately reflect University of Alaska position assignments for FY2023. Positions will be transferred between various allocations.												
Full-time Position Transfers:												
(2) Systemwide Services												
3 Office of Information Technology												
4 Anchorage Campus												
(2) Kenai Peninsula College												
(1) Kodiak College												
(2) Matanuska Susitna College												
1 Prince William Sound College												
(2) Fairbanks Campus												
(3) Bristol Bay Campus												
(1) Chukchi Campus												
(1) Interior Alaska Campus												
6 College of Rural and Community Development												
<b>Distribute University of Alaska Receipt Authority</b>												
	Trout	-1,075.0	0.0	0.0	-1,075.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-1,075.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Distribute University of Alaska receipt authority to better align with estimated expenditures in FY2023.												
\$1,409.0 - Education Trust of Alaska												
(\$1,409.0) - Anchorage Campus												
(\$150.0) - Bristol Bay Campus												
(\$20.0) - Chukchi Campus												
(\$1,075.0) - College of Rural and Campus Development												
\$2,745.0 - Fairbanks Campus												
(\$600.0) - Interior Alaska Campus												
(\$350.0) - Kuskokwim Campus												
(\$50.0) - Northwest Campus												
(\$500.0) - University of Alaska Fairbanks Community and Technical College												
<b>Distribute Federal Receipt Authority</b>												
	Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
Transfer federal receipt authority to better align with estimated expenditures in FY2023.												
\$200.0 - College of Rural and Community Development												
(\$200.0) - Northwest Campus												
<b>University of Alaska FY2023 Transfer to Budget Reductions/Additions</b>												
	Trout	-4,843.7	0.0	0.0	-4,843.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,843.7										
Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.												
\$288,941.1 - Budget Reductions/Additions - Systemwide												
(\$6,458.9) - Systemwide Services												
(\$4,896.1) - Office of Information Technology												
(\$88,610.2) - Anchorage Campus												
(\$959.6) - Small Business Development Center												
(\$6,430.5) - Kenai Peninsula College												
(\$2,351.3) - Kodiak College												
(\$4,682.3) - Matanuska-Susitna College												
(\$2,725.9) - Prince William Sound College												
(\$129,336.8) - Fairbanks Campus												
(\$1,145.0) - Bristol Bay College												
(\$640.4) - Chukchi Campus												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$4,843.7) - College of Rural and Community Development (\$1,360.0) - Interior Alaska Campus (\$2,451.3) - Kuskokwim Campus (\$1,221.2) - Northwest Campus (\$4,941.9) - University of Alaska Fairbanks Community and Technical college (\$21,712.1) - Juneau Campus (\$1,899.8) - Ketchikan Campus (\$2,274.1) - Sitka Campus												
<b>University of Alaska FY2023 Distribution of Base State Funds</b>												
1004 Gen Fund	Trin	4,786.3	0.0	0.0	4,786.3	0.0	0.0	0.0	0.0	0	0	0
Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.												
(\$272,733.5) - Budget Reductions/Additions - Systemwide \$8,994.9 - Systemwide Services \$5,570.3 - Office of Information Technology \$83,768.7 - Anchorage Campus \$959.6 - Small Business Development Center \$6,289.1 - Kenai Peninsula College \$2,303.3 - Kodiak College \$4,568.7 - Matanuska-Susitna College \$2,666.7 - Prince William Sound College \$120,838.3 - Fairbanks Campus \$1,100.3 - Bristol Bay College \$607.8 - Chukchi Campus \$4,786.3 - College of Rural and Community Development \$1,294.5 - Interior Alaska Campus \$2,324.6 - Kuskokwim Campus \$1,161.7 - Northwest Campus \$4,884.3 - University of Alaska Fairbanks Community and Technical college \$17,076.2 - Juneau Campus \$1,602.9 - Ketchikan Campus \$1,935.3 - Sitka Campus												
<b>University of Alaska Compensation Increases</b>												
1004 Gen Fund	Trin	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Distribute funding for compensation increases to the following employee groups: University of Alaska non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.												
(\$4,357.6) - Budget Reductions/Additions - Systemwide												
\$346.6 - Systemwide Services												
\$127.7 - Office of Information Technology												
\$1,364.5 - Anchorage Campus												
\$78.1 - Kenai Peninsula College												
\$24.2 - Kodiak College												
\$63.5 - Matanuska-Susitna College												
\$47.3 - Prince William Sound College												
\$1,800.9 - Fairbanks Campus												
\$14.4 - Bristol Bay College												
\$10.3 - Chukchi Campus												
\$43.8 - College of Rural and Community Development												
\$16.8 - Interior Alaska Campus												
\$37.3 - Kuskokwim Campus												
\$17.5 - Northwest Campus												
\$48.0 - University of Alaska Fairbanks Community and Technical college												
\$257.6 - Juneau Campus												
\$32.2 - Ketchikan Campus												
\$26.9 - Sitka Campus												
<b>Subtotal</b>		<b>8,380.0</b>	<b>5,130.6</b>	<b>191.6</b>	<b>2,631.3</b>	<b>131.0</b>	<b>0.0</b>	<b>295.5</b>	<b>0.0</b>	<b>49</b>	<b>2</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>University of Alaska Compensation Increases – Staff, Faculty, and Firefighters</b>												
	SalAdj	195.8	195.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		179.3										
1048 Univ Rcpt		16.5										

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
increase for UNAC.												
<p>The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD.</p> <p>The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.</p> <p>In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.</p>												
		<b>8,575.8</b>	<b>5,326.4</b>	<b>191.6</b>	<b>2,631.3</b>	<b>131.0</b>	<b>0.0</b>	<b>295.5</b>	<b>0.0</b>	<b>49</b>	<b>2</b>	<b>0</b>

**Daniel M. White**  
Chancellor

**Nickole Conley**  
Chief of Staff

Amy Cyr  
Assistant to the Chancellor

**Owen Guthrie**  
Vice Chancellor  
Student Affairs & Enrollment Management

**Julie Queen**  
Vice Chancellor  
Administrative Services

**Anupma Prakash**  
Provost & Executive  
Vice Chancellor

**Nettie La Belle-Hamer**  
Vice Chancellor  
Research

**Samara Taber**  
Executive Director  
University Advancement

**Charlene Stern**  
Vice Chancellor  
Rural, Community & Native Education

Margo Griffith  
Director  
Equity & Compliance

Alexis Knabe  
Assoc. Vice Chancellor  
Student Affairs

Kellie Fritze  
Assoc. Vice Chancellor  
Facilities Services

Alexandra Fitts  
Vice Provost & Accreditation Liaison Officer

Peter Pinney  
Interim Director  
Agriculture, Natural Resources & Extension

Robert McCoy  
Director  
Geophysical Institute

Morgan Dulan  
Director  
Development

Michele Stalder  
Dean  
UAF Community and Technical College

Brock Anundson  
Director  
Athletics

Kaydee Van Flein  
Chief Student Conduct Officer

Amanda Wall  
Assoc. Vice Chancellor  
Financial Services

Cameron Carlson  
Dean  
College of Business and Security Management

Karsten Hueffer  
Interim Dean  
College of Natural Sciences & Mathematics

Hajo Eicken  
Director  
International Arctic Research Center

Theresa Bakker  
Director  
Alumni Relations

Bryan Uher  
Dean  
College of Rural and Community Development

Gretchen Gordon  
General Manager  
KUAC FM-TV

Anna Gagne-Hawes  
Director  
Admissions

Forrest Kuiper  
Chief  
Fire Department

Ellen Lopez  
Dean  
College of Liberal Arts

Amy Vinlove  
Director  
School of Education

Diane O'Brien  
Interim Director  
Institute of Arctic Biology

Marmian Grimes  
Senior Public Information Officer

Wanda Wahl  
Interim Director  
Bristol Bay Campus

Ashley Lindsoe  
Office Manager  
Governance

Tom Hough  
Director  
Military and Veteran Services

Kathleen Catron  
Chief  
Police Department

Richard Collins  
Director  
Graduate School

William Schnabel  
Dean  
College of Engineering & Mines

Jeremy Kasper  
Interim Director  
Alaska Center for Energy & Power

Carla Browning  
Institutional Events Manager

Minnie Naylor  
Interim Director  
Chukchi Campus

Ashley Munro  
Director  
Financial Aid

Tracey Martinson  
Director  
Environmental Health, Safety & Risk Mgmt.

Michelle Bartlett  
Director  
Summer Sessions & Lifelong Learning

S. Bradley Moran  
Dean  
College of Fisheries & Ocean Sciences

Kimberly Cox  
Director  
Grants & Contracts Administration

Kim Davis  
Director  
Traffic/Special Projects

Julie Biddle  
Director  
Interior Alaska Campus

Holly McDonald  
Registrar

Jen Pedersen  
Executive Director  
eCampus

Patrick Druckenmiller  
Director  
UA Museum of the North

Gwen Holdmann  
Associate Vice Chancellor  
Research

Jenn Baker  
Web Manager

Carolyn Goolsby  
Director  
Kuskokwim Campus

Karen Jensen  
Director  
Libraries

Chantelle McGinness  
Director  
Planning, Analysis & Institutional Research

Mark Billingsley  
Director  
Office of Intellectual Property & Commercialization

Karen Tomasik  
Communications Coordinator

Barbara Amarok  
Director  
Northwest Campus

Joanna Cruzan  
ISSS Lead  
International Programs & Initiatives

Ginny Eckert  
Director  
Alaska Sea Grant & Marine Advisory Program

Arleigh Reynolds  
Director  
Center for One Health Research

Personal Services Expenditure Detail  
University of Alaska

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200366	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	78,100	22,102	100,202	79,915
201780	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	69,100	19,555	88,655	70,706
201835	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	87,800	24,847	112,647	-
201882	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,100	25,781	116,881	63,134
201891	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	67,000	18,961	85,961	68,557
201892	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	51,100	24,835	75,935	60,560
201893	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,000	19,244	87,244	69,580
202861	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,200	25,527	115,727	92,296
204581	Associate Professor	Fairbanks	FT	*	United Academics BU	28.3%	33,000	9,339	42,339	33,767
207185	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	71,600	27,566	99,166	79,088
207360	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,700	19,442	88,142	70,296
208691	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,000	19,244	87,244	69,580
208701	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,500	29,838	107,338	85,605
208920	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	57,400	22,099	79,499	63,403
208985	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	59,868
208990	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	48,700	18,750	67,450	53,793
209091	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,100	19,838	89,938	71,729
211371	Research Professional 1	Fairbanks	FT	*	PERS - Classified	48.6%	22,700	11,032	33,732	26,903
213940	Dean (Academic)	Fairbanks	FT		Officer	24.6%	128,500	31,611	160,111	127,694
214196	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
216215	Professor	Fairbanks	FT		United Academics BU	28.3%	86,100	24,366	110,466	88,101
216246	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	76,743
216250	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	64,800	31,493	96,293	51,435
217065	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	87,200	24,678	111,878	89,226
217500	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	94,663
240256	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	73,000	20,659	93,659	74,696
240814	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	87,800	24,847	112,647	89,840
240816	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	95,000	26,885	121,885	97,207
240846	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	95,657
240847	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	79,972
240852	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,800	22,017	99,817	79,608
240912	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	95,657
250366	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	71,600	34,798	106,398	84,856
251525	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	81,100	22,951	104,051	82,984
270004	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,500	23,293	83,793	66,827

Personal Services Expenditure Detail  
University of Alaska

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
270600	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	-	
270638	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-	
280223	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,800	22,259	68,059	54,279	
280251	Vice Chancellor (Academic)	Fairbanks	FT		Officer	24.6%	171,800	42,263	214,063	170,722	
280259	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	115,500	44,468	159,968	127,579	
280275	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	73,300	20,744	94,044	75,003	
290011	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	54,400	26,438	80,838	64,471	
414807	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	59,968	
484008	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	45,800	17,633	63,433	50,590	
484010	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	79,100	30,454	109,554	87,373	
484806	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	39,400	19,148	58,548	46,694	
485009	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,900	21,522	77,422	61,746	
487400	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-	
487703	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-	
487809	Admin Specialist 3 (NonExempt)	Fairbanks	PT		PERS - Classified	48.6%	37,100	18,031	55,131	-	
487813	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	42,300	20,558	62,858	50,131	
487814	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	24.6%	77,500	19,065	96,565	77,014	
487825	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	69,500	26,758	96,258	-	
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	56,000	5,024	61,024	48,668	
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	74,731	6,663	81,394	64,914	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	255,950		255,950	178,248	
<b>Total Position Costs</b>							<b>3,918,981</b>	<b>1,211,619</b>	<b>5,130,600</b>	<b>3,711,345</b>	
Full Time Positions:			49				Federal Receipts (1002)		230,849		
Part Time Positions:			2				General Fund Receipts (1004)		3,711,345		
<b>Positions in Component:</b>			<b>51</b>				Interagency Receipts (1007)		-		
								University Receipts (1048)		1,188,406	
								UA Intra-agency Transfers (1174)		-	
								<b>UA Funding</b>		<b>5,130,600</b>	