

Personal Services Expenditure Detail
University of Alaska

Component: College of Rural and Community Development (956)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN | Job Class Title | Location | Time Status | Split/Count | Employee Class | Benefit Rate | Annual | Annual | Total | UGF |
|--------|-----------------------------|-----------|-------------|-------------|------------------------|--------------|-----------------|----------|---------|----------|
| | | | | | | | Budgeted Salary | Benefits | Costs | Estimate |
| 200366 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 78,100 | 22,102 | 100,202 | 79,915 |
| 201780 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 69,100 | 19,555 | 88,655 | 70,706 |
| 201835 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 87,800 | 24,847 | 112,647 | - |
| 201882 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 91,100 | 25,781 | 116,881 | 63,134 |
| 201891 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 67,000 | 18,961 | 85,961 | 68,557 |
| 201892 | Fiscal Technician 4 | Fairbanks | FT | | PERS - Classified | 48.6% | 51,100 | 24,835 | 75,935 | 60,560 |
| 201893 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 68,000 | 19,244 | 87,244 | 69,580 |
| 202861 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 90,200 | 25,527 | 115,727 | 92,296 |
| 204581 | Associate Professor | Fairbanks | FT | * | United Academics BU | 28.3% | 33,000 | 9,339 | 42,339 | 33,767 |
| 207185 | Student Svcs Manager 2 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 71,600 | 27,566 | 99,166 | 79,088 |
| 207360 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 68,700 | 19,442 | 88,142 | 70,296 |
| 208691 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 68,000 | 19,244 | 87,244 | 69,580 |
| 208701 | Admin Specialist 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 77,500 | 29,838 | 107,338 | 85,605 |
| 208920 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 57,400 | 22,099 | 79,499 | 63,403 |
| 208985 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 54,200 | 20,867 | 75,067 | 59,868 |
| 208990 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 48,700 | 18,750 | 67,450 | 53,793 |
| 209091 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 70,100 | 19,838 | 89,938 | 71,729 |
| 211371 | Research Professional 1 | Fairbanks | FT | * | PERS - Classified | 48.6% | 22,700 | 11,032 | 33,732 | 26,903 |
| 213940 | Dean (Academic) | Fairbanks | FT | | Officer | 24.6% | 128,500 | 31,611 | 160,111 | 127,694 |
| 214196 | Administrative Management 2 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 100 | - | 100 | - |
| 216215 | Professor | Fairbanks | FT | | United Academics BU | 28.3% | 86,100 | 24,366 | 110,466 | 88,101 |
| 216246 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 75,000 | 21,225 | 96,225 | 76,743 |
| 216250 | Communications Specialist 3 | Fairbanks | PT | | PERS - Classified | 48.6% | 64,800 | 31,493 | 96,293 | 51,435 |
| 217065 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 87,200 | 24,678 | 111,878 | 89,226 |
| 217500 | Student Svcs Manager 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 85,700 | 32,995 | 118,695 | 94,663 |
| 240256 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 73,000 | 20,659 | 93,659 | 74,696 |
| 240814 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 87,800 | 24,847 | 112,647 | 89,840 |
| 240816 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 95,000 | 26,885 | 121,885 | 97,207 |
| 240846 | Administrative Management 2 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 86,600 | 33,341 | 119,941 | 95,657 |
| 240847 | Fiscal Manager 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 72,400 | 27,874 | 100,274 | 79,972 |
| 240852 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 77,800 | 22,017 | 99,817 | 79,608 |
| 240912 | Student Svcs Professional 4 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 86,600 | 33,341 | 119,941 | 95,657 |
| 250366 | Fiscal Technician 4 | Fairbanks | FT | | PERS - Classified | 48.6% | 71,600 | 34,798 | 106,398 | 84,856 |
| 251525 | Associate Professor | Fairbanks | FT | | United Academics BU | 28.3% | 81,100 | 22,951 | 104,051 | 82,984 |
| 270004 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 60,500 | 23,293 | 83,793 | 66,827 |

Personal Services Expenditure Detail
University of Alaska

Component: College of Rural and Community Development (956)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN | Job Class Title | Location | Time Status | Split/Count | Employee Class | Benefit Rate | Annual | Annual | Total | UGF |
|--------------------------------|--------------------------------|-----------|-------------|-------------|---------------------------------|--------------|----------------------------------|------------------|------------------|------------------|
| | | | | | | | Budgeted Salary | Benefits | Costs | Estimate |
| 270600 | Student Svcs Manager 2 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 79,900 | 30,762 | 110,662 | - |
| 270638 | Fiscal Technician 3 | Fairbanks | FT | | PERS - Classified | 48.6% | 100 | - | 100 | - |
| 280223 | Human Resources Technician 3 | Fairbanks | FT | | PERS - Classified | 48.6% | 45,800 | 22,259 | 68,059 | 54,279 |
| 280251 | Vice Chancellor (Academic) | Fairbanks | FT | | Officer | 24.6% | 171,800 | 42,263 | 214,063 | 170,722 |
| 280259 | Administrative Management 4 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 115,500 | 44,468 | 159,968 | 127,579 |
| 280275 | Assistant Professor | Fairbanks | FT | | United Academics BU | 28.3% | 73,300 | 20,744 | 94,044 | 75,003 |
| 290011 | Admin Specialist 2 | Fairbanks | FT | | PERS - Classified | 48.6% | 54,400 | 26,438 | 80,838 | 64,471 |
| 414807 | Library Professional 1 | Fairbanks | FT | | PERS - Classified | 48.6% | 50,600 | 24,592 | 75,192 | 59,968 |
| 484008 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 45,800 | 17,633 | 63,433 | 50,590 |
| 484010 | Development 4 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 79,100 | 30,454 | 109,554 | 87,373 |
| 484806 | Student Svcs Technician 3 | Fairbanks | FT | | PERS - Classified | 48.6% | 39,400 | 19,148 | 58,548 | 46,694 |
| 485009 | Communications Specialist 4 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 55,900 | 21,522 | 77,422 | 61,746 |
| 487400 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 100 | - | 100 | - |
| 487703 | Admin Generalist 3 | Fairbanks | FT | | PERS - Classified | 48.6% | 100 | - | 100 | - |
| 487809 | Admin Specialist 3 (NonExempt) | Fairbanks | PT | | PERS - Classified | 48.6% | 37,100 | 18,031 | 55,131 | - |
| 487813 | Admin Generalist 3 | Fairbanks | FT | | PERS - Classified | 48.6% | 42,300 | 20,558 | 62,858 | 50,131 |
| 487814 | Academic Administrator | Fairbanks | FT | | Non-Represented Faculty | 24.6% | 77,500 | 19,065 | 96,565 | 77,014 |
| 487825 | Student Svcs Professional 3 | Fairbanks | FT | | APT - Exempt Employees | 38.5% | 69,500 | 26,758 | 96,258 | - |
| Pool | Adjunct Faculty | Fairbanks | PT | | Non-Represented Adjunct Faculty | 0.0% | 56,000 | 5,024 | 61,024 | 48,668 |
| Pool | Adjunct Faculty | Fairbanks | PT | | UNAD Adjunct Faculty | 0.0% | 74,731 | 6,663 | 81,394 | 64,914 |
| Pool | UA Labor Pool | Fairbanks | PT | | Labor Pool | 0.0% | 255,950 | | 255,950 | 178,248 |
| Total Position Costs | | | | | | | 3,918,981 | 1,211,619 | 5,130,600 | 3,711,345 |
| Full Time Positions: | | | 49 | | | | | | | |
| Part Time Positions: | | | 2 | | | | | | | |
| Positions in Component: | | | 51 | | | | | | | |
| | | | | | | | Federal Receipts (1002) | | 230,849 | |
| | | | | | | | General Fund Receipts (1004) | | 3,711,345 | |
| | | | | | | | Interagency Receipts (1007) | | - | |
| | | | | | | | University Receipts (1048) | | 1,188,406 | |
| | | | | | | | UA Intra-agency Transfers (1174) | | - | |
| | | | | | | | UA Funding | | 5,130,600 | |