

State of Alaska FY2024 Governor's Operating Budget

University of Alaska Interior Alaska Campus Component Budget Summary

Component: Interior Alaska Campus
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Contribution to Department's Mission

The mission of the Interior-Alaska Campus (IAC) is to integrate lifelong educational opportunities with rural Alaska and Alaska Native communities, cultures and ways of life.

Core Services

- Serves Alaska's Interior region, a 200,000-square mile area larger than France, the largest land base of any rural campus.
- Serves 11 separate school districts, several state government service areas and three Alaska Native corporate regions, as well as an Alaska Native population that is culturally and linguistically diverse.
- Through three educational centers, offers a variety of degree and non-degree educational opportunities, including: occupational endorsements in content creation, facility maintenance, basic carpentry, wildland fire and tribal justice; certificates in tribal governance, construction trades technology and rural human services; an Associate of Applied Science in tribal governance and human services; and an Associate of Science.

Major Component Accomplishments in 2022

See University of Alaska Fairbanks RDU.

Key Component Challenges

See University of Alaska Fairbanks RDU.

Significant Changes in Results to be Delivered in FY2024

See University of Alaska Fairbanks RDU.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Interior Alaska Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	27	27	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	27	27	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	2,688.2	2,688.2	2,627.9	2,715.7	87.8	3.3%
72000 Travel	0.0	199.6	199.6	160.4	160.4	0.0	0.0%
73000 Services	0.0	2,147.7	2,147.7	1,682.5	1,682.5	0.0	0.0%
74000 Commodities	0.0	89.5	89.5	84.3	84.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	141.7	141.7	119.3	119.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	5,266.7	5,266.7	4,674.4	4,762.2	87.8	1.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	1,594.7	1,594.7	1,594.7	1,594.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	1,360.0	1,360.0	1,320.4	1,379.7	59.3	4.5%
1007 I/A Rcpts (Other)	0.0	342.5	342.5	342.5	342.5	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	1,797.3	1,797.3	1,197.3	1,225.8	28.5	2.4%
1151 VoTech Ed (DGF)	0.0	47.2	47.2	94.5	94.5	0.0	0.0%
1174 UA I/A (Other)	0.0	125.0	125.0	125.0	125.0	0.0	0.0%
Unrestricted General (UGF)	0.0	1,360.0	1,360.0	1,320.4	1,379.7	59.3	4.5%
Designated General (DGF)	0.0	1,844.5	1,844.5	1,291.8	1,320.3	28.5	2.2%
Other Funds	0.0	467.5	467.5	467.5	467.5	0.0	0.0%
Federal Funds	0.0	1,594.7	1,594.7	1,594.7	1,594.7	0.0	0.0%
Positions:							
Permanent Full Time	0	28	28	27	27	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail All Funds
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks CC (700)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	2,300.1	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	65.4	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	652.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	88.6	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	6.3	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	125.1	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	3,237.5	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1002 Fed Rcpts (Fed)	978.3	0.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	1,381.8	0.0	0.0	0.0	0.0	0.0 0.0%
1007 I/A Rcpts (Other)	253.0	0.0	0.0	0.0	0.0	0.0 0.0%
1048 Univ Rcpt (DGF)	552.2	0.0	0.0	0.0	0.0	0.0 0.0%
1151 VoTech Ed (DGF)	72.2	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	1,381.8	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	624.4	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	253.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	978.3	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	28	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	5,266.7	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0
1002 Fed Rcpts		1,594.7										
1004 Gen Fund		1,360.0										
1007 I/A Rcpts		342.5										
1048 Univ Rcpt		1,797.3										
1151 VoTech Ed		47.2										
1174 UA I/A		125.0										
Subtotal		5,266.7	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-77.1	-39.2	143.9	-5.2	0.0	-22.4	0.0	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.												
Transfer Positions Between Allocations for Anticipated Needs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position Transfers deemed necessary to accurately reflect University of Alaska position assignments for FY2023. Positions will be transferred between various allocations.												
Full-time Position Transfers:												
(2) Systemwide Services												
3 Office of Information Technology												
4 Anchorage Campus												
(2) Kenai Peninsula College												
(1) Kodiak College												
(2) Matanuska Susitna College												
1 Prince William Sound College												
(2) Fairbanks Campus												
(3) Bristol Bay Campus												
(1) Chukchi Campus												
(1) Interior Alaska Campus												
6 College of Rural and Community Development												
Transfer Technical Vocational Education Program Funds to Align with Distributions												
	Trin	47.3	0.0	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		47.3										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations to reallocate Vocational Technical funding to FY2023 programs approved by the University of Alaska Workforce Development Committee.												
(\$954.2) - Budget Reductions/Additions - Systemwide												
\$158.5 - Systemwide Services												
\$185.9 - Anchorage Campus												
\$71.8 - Kenai Peninsula College												
(\$41.5) - Kodiak College												
\$53.2 - Matanuska-Susitna College												
(\$6.3) - Prince William Sound College												
\$88.6 - Bristol Bay Campus												
\$83.2 - Fairbanks Campus												
\$47.3 - Interior Alaska Campus												
(\$374.0) - Kuskokwim Campus												
(\$5.6) - Northwest Campus												
\$480.7 - University of Alaska Fairbanks Community and Technical College												
\$56.8 - Juneau Campus												
\$33.8 - Ketchikan Campus												
\$121.8 - Sitka Campus												
Distribute University of Alaska Receipt Authority												
1048 Univ Rcpt	Trout	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Distribute University of Alaska receipt authority to better align with estimated expenditures in FY2023.												
\$1,409.0 - Education Trust of Alaska												
(\$1,409.0) - Anchorage Campus												
(\$150.0) - Bristol Bay Campus												
(\$20.0) - Chukchi Campus												
(\$1,075.0) - College of Rural and Campus Development												
\$2,745.0 - Fairbanks Campus												
(\$600.0) - Interior Alaska Campus												
(\$350.0) - Kuskokwim Campus												
(\$50.0) - Northwest Campus												
(\$500.0) - University of Alaska Fairbanks Community and Technical College												
University of Alaska FY2023 Transfer to Budget Reductions/Additions												
1004 Gen Fund	Trout	-1,360.0	0.0	0.0	-1,360.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.												
\$288,941.1 - Budget Reductions/Additions - Systemwide												
(\$6,458.9) - Systemwide Services												
(\$4,896.1) - Office of Information Technology												
(\$88,610.2) - Anchorage Campus												
(\$959.6) - Small Business Development Center												
(\$6,430.5) - Kenai Peninsula College												
(\$2,351.3) - Kodiak College												
(\$4,682.3) - Matanuska-Susitna College												
(\$2,725.9) - Prince William Sound College												
(\$129,336.8) - Fairbanks Campus												
(\$1,145.0) - Bristol Bay College												
(\$640.4) - Chukchi Campus												
(\$4,843.7) - College of Rural and Community Development												
(\$1,360.0) - Interior Alaska Campus												
(\$2,451.3) - Kuskokwim Campus												
(\$1,221.2) - Northwest Campus												
(\$4,941.9) - University of Alaska Fairbanks Community and Technical college												
(\$21,712.1) - Juneau Campus												
(\$1,899.8) - Ketchikan Campus												
(\$2,274.1) - Sitka Campus												
University of Alaska FY2023 Distribution of Base State Funds												
	Trin	1,294.5	0.0	0.0	1,294.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,294.5										

Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.

(\$272,733.5) - Budget Reductions/Additions - Systemwide
 \$8,994.9 - Systemwide Services
 \$5,570.3 - Office of Information Technology
 \$83,768.7 - Anchorage Campus
 \$959.6 - Small Business Development Center
 \$6,289.1 - Kenai Peninsula College
 \$2,303.3 - Kodiak College
 \$4,568.7 - Matanuska-Susitna College
 \$2,666.7 - Prince William Sound College
 \$120,838.3 - Fairbanks Campus

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$1,100.3 - Bristol Bay College												
\$607.8 - Chukchi Campus												
\$4,786.3 - College of Rural and Community Development												
\$1,294.5 - Interior Alaska Campus												
\$2,324.6 - Kuskokwim Campus												
\$1,161.7 - Northwest Campus												
\$4,884.3 - University of Alaska Fairbanks Community and Technical college												
\$17,076.2 - Juneau Campus												
\$1,602.9 - Ketchikan Campus												
\$1,935.3 - Sitka Campus												
University of Alaska Compensation Increases												
	Trin	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.8										
Distribute funding for compensation increases to the following employee groups: University of Alaska non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.												
(\$4,357.6) - Budget Reductions/Additions - Systemwide												
\$346.6 - Systemwide Services												
\$127.7 - Office of Information Technology												
\$1,364.5 - Anchorage Campus												
\$78.1 - Kenai Peninsula College												
\$24.2 - Kodiak College												
\$63.5 - Matanuska-Susitna College												
\$47.3 - Prince William Sound College												
\$1,800.9 - Fairbanks Campus												
\$14.4 - Bristol Bay College												
\$10.3 - Chukchi Campus												
\$43.8 - College of Rural and Community Development												
\$16.8 - Interior Alaska Campus												
\$37.3 - Kuskokwim Campus												
\$17.5 - Northwest Campus												
\$48.0 - UAF Community and Technical college												
\$257.6 - Juneau Campus												
\$32.2 - Ketchikan Campus												
\$26.9 - Sitka Campus												
University of Alaska Community Campuses Fixed Cost Increases												
	Trin	9.1	9.1	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reallocate unrestricted general funds from main campuses to community campuses to off-set fixed cost increases. This distribution is necessary to preserve community campus funding as intended by the legislature.												
(\$135.0) - Systemwide Services												
(\$101.1) - Anchorage Campus												
\$47.7 - Kenai Peninsula College												
\$21.9 - Kodiak College												
\$26.5 - Matanuska-Susitna College												
\$5.0 - Prince William Sound College												
(\$32.1) - Fairbanks Campus												
\$7.3 - Bristol Bay College												
\$2.0 - Chukchi Campus												
\$9.1 - Interior Alaska Campus												
\$8.0 - Kuskokwim Campus												
\$5.7 - Northwest Campus												
(\$169.0) - Juneau Campus												
\$139.3 - Ketchikan Campus												
\$164.7 - Sitka Campus												
Subtotal		4,674.4	2,627.9	160.4	1,682.5	84.3	0.0	119.3	0.0	27	0	0

***** **Changes From FY2023 Management Plan To FY2024 Governor** *****

University of Alaska Compensation Increases – Staff, Faculty, and Firefighters

SalAdj	87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	59.3											
1048 Univ Rcpt	28.5											

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC.

The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD.</p> <p>The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.</p> <p>In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.</p>												
	Totals	4,762.2	2,715.7	160.4	1,682.5	84.3	0.0	119.3	0.0	27	0	0

Personal Services Expenditure Detail
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
270610	Professor	Fairbanks	FT		United Academics BU	28.3%	110,000	31,130	141,130	90,592
270654	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,100	25,215	114,315	27,013
280208	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	93,600	26,489	120,089	77,086
280210	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,700	29,530	106,230	68,189
280211	Assistant Professor	Fairbanks	FT	**	United Academics BU	28.3%	34,900	9,877	44,777	28,742
280219	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
280241	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	80,000	22,640	102,640	65,885
280243	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	58,854
280245	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	80,000	22,640	102,640	65,885
280252	Director (Academic)	Fairbanks	FT		Officer	24.6%	103,800	25,535	129,335	83,021
290154	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	59,300	28,820	88,120	56,565
483100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	65,100	18,423	83,523	53,614
484006	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	64,600	18,282	82,882	-
484200	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	24.6%	58,500	14,391	72,891	-
484204	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	52,600	14,886	67,486	-
484700	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	49,100	18,904	68,004	37,073
484701	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,900	25,372	91,272	14,669
484800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	48,186
484803	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	48.6%	37,200	18,079	55,279	3,529
484808	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	23,500	11,421	34,921	22,416
484809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	51,600	25,078	76,678	-
484811	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
484812	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	26,500	12,879	39,379	25,278
484814	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	54,800	26,633	81,433	-
484821	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	48.6%	42,700	20,752	63,452	-
487201	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	24.6%	100	-	100	-
487205	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	63,900	18,084	81,984	52,626
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	13,749	1,224	14,972	9,611
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	18,863	1,679	20,542	13,186
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	501,783		501,783	177,246

Total Position Costs 2,088,995 538,905 2,627,900 1,079,266

Full Time Positions: 27

Part Time Positions: _____

Positions in Component: 27

Federal Receipts (1002) 634,539

General Fund Receipts (1004) 1,079,266

Personal Services Expenditure Detail
University of Alaska

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
									311,814	
									602,281	
									-	
								UA Funding	2,627,900	

Daniel M. White
Chancellor

Nickole Conley
Chief of Staff

Amy Cyr
Assistant to the Chancellor

Owen Guthrie
Vice Chancellor
Student Affairs & Enrollment Management

Julie Queen
Vice Chancellor
Administrative Services

Anupma Prakash
Provost & Executive
Vice Chancellor

Nettie La Belle-Hamer
Vice Chancellor
Research

Samara Taber
Executive Director
University Advancement

Charlene Stern
Vice Chancellor
Rural, Community & Native Education

Margo Griffith
Director
Equity & Compliance

Alexis Knabe
Assoc. Vice Chancellor
Student Affairs

Kellie Fritze
Assoc. Vice Chancellor
Facilities Services

Alexandra Fitts
Vice Provost & Accreditation Liaison Officer

Peter Pinney
Interim Director
Agriculture, Natural Resources & Extension

Robert McCoy
Director
Geophysical Institute

Morgan Dulan
Director
Development

Michele Stalder
Dean
UAF Community and Technical College

Brock Anundson
Director
Athletics

Kaydee Van Flein
Chief Student Conduct Officer

Amanda Wall
Assoc. Vice Chancellor
Financial Services

Cameron Carlson
Dean
College of Business and Security Management

Karsten Hueffer
Interim Dean
College of Natural Sciences & Mathematics

Hajo Eicken
Director
International Arctic Research Center

Theresa Bakker
Director
Alumni Relations

Bryan Uher
Dean
College of Rural and Community Development

Gretchen Gordon
General Manager
KUAC FM-TV

Anna Gagne-Hawes
Director
Admissions

Forrest Kuiper
Chief
Fire Department

Ellen Lopez
Dean
College of Liberal Arts

Amy Vinlove
Director
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Diane O'Brien
Interim Director
Institute of Arctic Biology

Marmian Grimes
Senior Public Information Officer

Wanda Wahl
Interim Director
Bristol Bay Campus

Ashley Lindsoe
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Tom Hough
Director
Military and Veteran Services

Kathleen Catron
Chief
Police Department

Richard Collins
Director
Graduate School

William Schnabel
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College of Engineering & Mines

Jeremy Kasper
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Alaska Center for Energy & Power

Carla Browning
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Minnie Naylor
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Chukchi Campus

Ashley Munro
Director
Financial Aid

Tracey Martinson
Director
Environmental Health, Safety & Risk Mgmt.

Michelle Bartlett
Director
Summer Sessions & Lifelong Learning

S. Bradley Moran
Dean
College of Fisheries & Ocean Sciences

Kimberly Cox
Director
Grants & Contracts Administration

Kim Davis
Director
Traffic/Special Projects

Julie Biddle
Director
Interior Alaska Campus

Holly McDonald
Registrar

Jen Pedersen
Executive Director
eCampus

Patrick Druckenmiller
Director
UA Museum of the North

Gwen Holdmann
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Research

Jenn Baker
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Kuskokwim Campus

Karen Jensen
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Chantelle McGinness
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Karen Tomasik
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Ginny Eckert
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Alaska Sea Grant & Marine Advisory Program

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