

Personal Services Expenditure Detail  
University of Alaska

**Component:** Kuskokwim Campus (746)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
201935	Fiscal Manager 1	Bethel	FT		APT - Exempt Employees	38.5%	64,400	24,794	89,194	69,531
250701	Campus Services Generalist 1	Bethel	FT		PERS - Classified	48.6%	32,000	15,552	47,552	-
270602	Library Professional 2	Bethel	FT		APT - Exempt Employees	38.5%	78,600	30,261	108,861	84,862
270607	Director (Academic)	Bethel	FT		Officer	24.6%	113,700	27,970	141,670	110,439
270608	IS Ops Technician 3	Bethel	FT		PERS - Classified	48.6%	61,700	29,986	91,686	71,474
270613	Crafts & Trades II (CT2)	Bethel	FT		AHECTE- Labor Trades & Crafts	47.2%	93,400	44,085	137,485	107,176
270620	Associate Professor	Bethel	FT		United Academics BU	28.3%	108,800	30,790	139,590	108,817
270627	Student Svcs Professional 2	Bethel	FT		PERS - Classified	48.6%	71,100	34,555	105,655	82,363
270630	IS Net Technician 7	Bethel	FT		PERS - Classified	48.6%	70,500	34,263	104,763	81,668
270633	Assistant Professor	Bethel	FT		United Academics BU	28.3%	83,600	23,659	107,259	83,613
270651	Associate Professor	Bethel	FT		United Academics BU	28.3%	115,700	32,743	148,443	115,718
270668	Associate Professor	Bethel	FT		United Academics BU	28.3%	90,400	25,583	115,983	90,414
270669	Student Svcs Manager 1	Bethel	FT		APT - Exempt Employees	38.5%	66,100	25,449	91,549	71,366
270670	Student Svcs Manager 1	Bethel	FT		APT - Exempt Employees	38.5%	67,500	25,988	93,488	-
270672	Administrative Management 3	Bethel	FT		APT - Exempt Employees	38.5%	100,800	38,808	139,608	108,831
270673	Campus Services Generalist 2	Bethel	FT		PERS - Classified	48.6%	46,600	22,648	69,248	-
270688	Admin Generalist 4	Bethel	FT		PERS - Classified	48.6%	72,400	35,186	107,586	83,869
270949	Fiscal Technician 2	Bethel	FT		PERS - Classified	48.6%	63,100	30,667	93,767	73,095
485000	Term Asst Professor	Bethel	FT		United Academics BU	28.3%	100	-	100	-
485002	Term Asst Professor	Bethel	FT		United Academics BU	28.3%	72,700	20,574	93,274	72,712
485003	Academic Administrator	Bethel	FT		Non-Represented Faculty	24.6%	89,200	21,943	111,143	42,446
485004	Term Asst Professor	Bethel	FT		United Academics BU	28.3%	77,800	22,017	99,817	77,812
485013	Term Asst Professor	Bethel	PT		United Academics BU	28.3%	52,600	14,886	67,486	-
485102	Term Asst Professor	Bethel	FT		United Academics BU	28.3%	79,000	22,357	101,357	-
485700	Stu Svcs Profess 2 (Exempt)	Bethel	FT		APT - Exempt Employees	38.5%	55,400	21,329	76,729	59,814
485702	Student Svcs Professional 3	Bethel	FT		APT - Exempt Employees	38.5%	100	-	100	-
485704	Admin Specialist 2 (Exempt)	Bethel	FT		APT - Exempt Employees	38.5%	64,400	24,794	89,194	-
485705	Stu Svcs Profess 1 (Exempt)	Bethel	FT		APT - Exempt Employees	38.5%	2,900	1,117	4,017	-
485710	Student Svcs Professional 2	Bethel	FT		PERS - Classified	48.6%	69,800	33,923	103,723	-
485802	Admin Specialist 1	Bethel	PT		PERS - Classified	48.6%	26,200	12,733	38,933	30,350
485804	Student Svcs Professional 2	Bethel	FT		PERS - Classified	48.6%	58,800	28,577	87,377	68,114
485806	Library Technician 1	Bethel	FT		PERS - Classified	48.6%	49,800	24,203	74,003	-
485810	Student Svcs Professional 2	Bethel	FT		PERS - Classified	48.6%	30,000	14,580	44,580	34,752
485815	Student Svcs Professional 3	Bethel	FT		APT - Exempt Employees	38.5%	77,100	29,684	106,784	-
486807	Admin Generalist 2	Bethel	FT		PERS - Classified	48.6%	43,100	20,947	64,047	40,313

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
Pool	Adjunct Faculty	Bethel	PT		Non-Represented Adjunct Faculty	0.0%	21,962	1,956	23,918	18,645	
Pool	Adjunct Faculty	Bethel	PT		UNAD Adjunct Faculty	0.0%	52,367	4,661	57,028	44,456	
Pool	UA Labor Pool	Bethel	PT		Labor Pool	0.0%	85,806		85,806	49,001	
<b>Total Position Costs</b>							2,409,535	853,265	3,262,800	1,881,651	
Full Time Positions:										33	
Part Time Positions:										2	
<b>Positions in Component:</b>										<b>35</b>	
								Federal Receipts (1002)		264,444	
								General Fund Receipts (1004)		1,881,651	
								Interagency Receipts (1007)		188,848	
								University Receipts (1048)		923,093	
								UA Intra-agency Transfers (1174)		4,764	
								<b>UA Funding</b>		<b>3,262,800</b>	