

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: University
Location: Fairbanks (Denali/University) **House District:** Chena Ridge/Airport (HD 5)
Impact House District: Chena Ridge/Airport (HD 5) **Contact:** Michelle Rizk
Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)450-8187

Brief Summary and Statement of Need:

UAF has long needed more childcare and childhood development options for employees and student parents. The program is driven by the University's continued growth in non-traditional students seeking post-secondary education while still maintaining employment and a family. UAF must also be a competitive employer, expanding childcare options for employees which support UAF's academic, service and research efforts. While the University Park building is well-suited to support childcare, it has significant renewal and repurposing needs.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund		\$6,000,000					\$6,000,000
1048 Univ Rcpt	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$6,000,000	\$0	\$0	\$0	\$0	\$8,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

UAF has long needed more childcare and childhood development options for employees and student parents. The program is driven by the University's continued growth in non-traditional students seeking post-secondary education while still maintaining employment and a family. UAF must also be a competitive employer, expanding childcare options for employees which support UAF's academic, service and research efforts. While the University Park building is well-suited to support childcare, it has significant renewal and repurposing needs. This project will renew and repurpose the southwest wing of the University Park building to support a change of use for an Early Childhood Development Center. Work includes renewal of 10 classrooms and associated ancillary spaces to create early childhood education labs and construction of age-appropriate restrooms, eating and playground facilities. Major mechanical and electrical systems will also be revitalized to serve the intended purpose. This facility improvement also helps expand childcare offerings in the Fairbanks area, where these services are limited in the community, impacting employee workforce needs and productivity. UAF is also exploring agency partnerships for increasing childcare offerings; this renovation is a

UAF University Park Early Childhood Development Center **FY2024 Request:** **\$2,500,000**
Reference No: **64796**

requirement to support this effort. The \$2.5 million is for a potential partnership with the Fairbanks North Star Borough.