

# **State of Alaska FY2024 Governor's Operating Budget**

## **University of Alaska Northwest Campus Component Budget Summary**

<b>Component: Northwest Campus</b>
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**Contribution to Department's Mission**

The mission of the Northwest Campus is to provide excellent opportunities for academic, vocational, and community education to the Bering Strait Region, including Nome and 16 surrounding communities.

**Core Services**

- Northwest Campus partners with regional organizations to provide a wealth of educational opportunities, including professional development; dual credit; vocational and technical education; indigenous language education; health careers training; and campus-level credentials in applied business, substitute teacher training, construction trades, and cultural knowledge and awareness.
- Northwest Campus' community services include comprehensive student support through advising, community-interest courses, and engagement for students from second grade to middle school, as well as recent college-bound high school graduates. Northwest Campus sponsors presentations and local courses addressing diversity, equity, inclusion and accessibility.
- The Northwest Campus High Latitude Range Management Program supports food sovereignty focused on Indigenous life ways, wellness, decision-making power and management for students in the region and throughout the state.

**Major Component Accomplishments in 2022**

See University of Alaska Fairbanks RDU.

**Key Component Challenges**

See University of Alaska Fairbanks RDU.

**Significant Changes in Results to be Delivered in FY2024**

See University of Alaska Fairbanks RDU.

**Statutory and Regulatory Authority**

No statutes and regulations.

<b>Contact Information</b>
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Northwest Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>15</b>	<b>15</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	1,723.1	1,723.1	1,853.6	1,917.1	63.5	3.4%
72000 Travel	0.0	111.3	111.3	131.6	131.6	0.0	0.0%
73000 Services	0.0	3,014.1	3,014.1	2,561.3	2,561.3	0.0	0.0%
74000 Commodities	0.0	71.0	71.0	76.0	76.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	62.0	62.0	67.1	67.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,981.5</b>	<b>4,981.5</b>	<b>4,689.6</b>	<b>4,753.1</b>	<b>63.5</b>	<b>1.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	2,920.7	2,920.7	2,720.7	2,720.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	1,221.2	1,221.2	1,184.9	1,236.5	51.6	4.4%
1007 I/A Rcpts (Other)	0.0	11.1	11.1	11.1	11.1	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	642.9	642.9	592.9	604.8	11.9	2.0%
1151 VoTech Ed (DGF)	0.0	80.6	80.6	75.0	75.0	0.0	0.0%
1174 UA I/A (Other)	0.0	105.0	105.0	105.0	105.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,221.2</b>	<b>1,221.2</b>	<b>1,184.9</b>	<b>1,236.5</b>	<b>51.6</b>	<b>4.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>723.5</b>	<b>723.5</b>	<b>667.9</b>	<b>679.8</b>	<b>11.9</b>	<b>1.8%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>2,720.7</b>	<b>2,720.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	15	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks CC (700)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	1,563.8	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	114.3	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	312.6	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	67.6	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	59.3	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>2,117.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1002 Fed Rcpts (Fed)	596.1	0.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	1,190.7	0.0	0.0	0.0	0.0	0.0 0.0%
1048 Univ Rcpt (DGF)	240.0	0.0	0.0	0.0	0.0	0.0 0.0%
1151 VoTech Ed (DGF)	66.1	0.0	0.0	0.0	0.0	0.0 0.0%
1174 UA I/A (Other)	24.7	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>1,190.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>306.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>596.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	15	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
ConfCom		4,981.5	1,723.1	111.3	3,014.1	71.0	0.0	62.0	0.0	15	0	0
1002 Fed Rcpts		2,920.7										
1004 Gen Fund		1,221.2										
1007 I/A Rcpts		11.1										
1048 Univ Rcpt		642.9										
1151 VoTech Ed		80.6										
1174 UA I/A		105.0										
<b>Subtotal</b>		<b>4,981.5</b>	<b>1,723.1</b>	<b>111.3</b>	<b>3,014.1</b>	<b>71.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	113.0	20.3	-143.4	5.0	0.0	5.1	0.0	0	0	0

Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.

<b>Transfer Technical Vocational Education Program Funds to Align with Distributions</b>												
Trout		-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-5.6										

Transfers between allocations to reallocate Vocational Technical funding to FY2023 programs approved by the University of Alaska Workforce Development Committee.

- (\$954.2) - Budget Reductions/Additions - Systemwide
- \$158.5 - Systemwide Services
- \$185.9 - Anchorage Campus
- \$71.8 - Kenai Peninsula College
- (\$41.5) - Kodiak College
- \$53.2 - Matanuska-Susitna College
- (\$6.3) - Prince William Sound College
- \$88.6 - Bristol Bay Campus
- \$83.2 - Fairbanks Campus
- \$47.3 - Interior Alaska Campus
- (\$374.0) - Kuskokwim Campus
- (\$5.6) - Northwest Campus
- \$480.7 - University of Alaska Fairbanks Community and Technical College
- \$56.8 - Juneau Campus
- \$33.8 - Ketchikan Campus
- \$121.8 - Sitka Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Distribute University of Alaska Receipt Authority</b>												
1048 Univ Rcpt	Trout	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Distribute University of Alaska receipt authority to better align with estimated expenditures in FY2023.												
\$1,409.0 - Education Trust of Alaska (\$1,409.0) - Anchorage Campus (\$150.0) - Bristol Bay Campus (\$20.0) - Chukchi Campus (\$1,075.0) - College of Rural and Campus Development \$2,745.0 - Fairbanks Campus (\$600.0) - Interior Alaska Campus (\$350.0) - Kuskokwim Campus (\$50.0) - Northwest Campus (\$500.0) - University of Alaska Fairbanks Community and Technical College												
<b>Distribute Federal Receipt Authority</b>												
1002 Fed Rcpts	Trout	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer federal receipt authority to better align with estimated expenditures in FY2023.												
\$200.0 - College of Rural and Community Development (\$200.0) - Northwest Campus												
<b>University of Alaska FY2023 Transfer to Budget Reductions/Additions</b>												
1004 Gen Fund	Trout	-1,221.2	0.0	0.0	-1,221.2	0.0	0.0	0.0	0.0	0	0	0
Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.												
\$288,941.1 - Budget Reductions/Additions - Systemwide (\$6,458.9) - Systemwide Services (\$4,896.1) - Office of Information Technology (\$88,610.2) - Anchorage Campus (\$959.6) - Small Business Development Center (\$6,430.5) - Kenai Peninsula College (\$2,351.3) - Kodiak College												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$4,682.3) - Matanuska-Susitna College												
(\$2,725.9) - Prince William Sound College												
(\$129,336.8) - Fairbanks Campus												
(\$1,145.0) - Bristol Bay College												
(\$640.4) - Chukchi Campus												
(\$4,843.7) - College of Rural and Community Development												
(\$1,360.0) - Interior Alaska Campus												
(\$2,451.3) - Kuskokwim Campus												
(\$1,221.2) - Northwest Campus												
(\$4,941.9) - UAF Community and Technical college												
(\$21,712.1) - Juneau Campus												
(\$1,899.8) - Ketchikan Campus												
(\$2,274.1) - Sitka Campus												

**University of Alaska FY2023 Distribution of Base State Funds**

	Trin	1,161.7	0.0	0.0	1,161.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,161.7										

Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.

- (\$272,733.5) - Budget Reductions/Additions - Systemwide
- \$8,994.9 - Systemwide Services
- \$5,570.3 - Office of Information Technology
- \$83,768.7 - Anchorage Campus
- \$959.6 - Small Business Development Center
- \$6,289.1 - Kenai Peninsula College
- \$2,303.3 - Kodiak College
- \$4,568.7 - Matanuska-Susitna College
- \$2,666.7 - Prince William Sound College
- \$120,838.3 - Fairbanks Campus
- \$1,100.3 - Bristol Bay College
- \$607.8 - Chukchi Campus
- \$4,786.3 - College of Rural and Community Development
- \$1,294.5 - Interior Alaska Campus
- \$2,324.6 - Kuskokwim Campus
- \$1,161.7 - Northwest Campus
- \$4,884.3 - UAF Community and Technical college
- \$17,076.2 - Juneau Campus
- \$1,602.9 - Ketchikan Campus
- \$1,935.3 - Sitka Campus



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

**University of Alaska Compensation Increases**

	Trin	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.5										

Distribute funding for compensation increases to the following employee groups: UA non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.

(\$4,357.6) - Budget Reductions/Additions - Systemwide

- \$346.6 - Systemwide Services
- \$127.7 - Office of Information Technology
- \$1,364.5 - Anchorage Campus
  - \$78.1 - Kenai Peninsula College
  - \$24.2 - Kodiak College
  - \$63.5 - Matanuska-Susitna College
  - \$47.3 - Prince William Sound College
- \$1,800.9 - Fairbanks Campus
  - \$14.4 - Bristol Bay College
  - \$10.3 - Chukchi Campus
  - \$43.8 - College of Rural and Community Development
  - \$16.8 - Interior Alaska Campus
  - \$37.3 - Kuskokwim Campus
  - \$17.5 - Northwest Campus
  - \$48.0 - UAF Community and Technical college
- \$257.6 - Juneau Campus
  - \$32.2 - Ketchikan Campus
  - \$26.9 - Sitka Campus

**University of Alaska Community Campuses Fixed Cost Increases**

	Trin	5.7	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.7										

Reallocate unrestricted general funds from main campuses to community campuses to off-set fixed cost increases. This distribution is necessary to preserve community campus funding as intended by the legislature.

- (\$135.0) - Systemwide Services
- (\$101.1) - Anchorage Campus
  - \$47.7 - Kenai Peninsula College
  - \$21.9 - Kodiak College
  - \$26.5 - Matanuska-Susitna College
  - \$5.0 - Prince William Sound College
- (\$32.1) - Fairbanks Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
\$7.3 - Bristol Bay College												
\$2.0 - Chukchi Campus												
\$9.1 - Interior Alaska Campus												
\$8.0 - Kuskokwim Campus												
\$5.7 - Northwest Campus												
(\$169.0) - Juneau Campus												
\$139.3 - Ketchikan Campus												
\$164.7 - Sitka Campus												
<b>Subtotal</b>		<b>4,689.6</b>	<b>1,853.6</b>	<b>131.6</b>	<b>2,561.3</b>	<b>76.0</b>	<b>0.0</b>	<b>67.1</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>University of Alaska Compensation Increases – Staff, Faculty, and Firefighters</b>												
SalAdj		63.5	63.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		51.6										
1048 Univ Rcpt		11.9										

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC.

The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD.

The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.

In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,753.1	1,917.1	131.6	2,561.3	76.0	0.0	67.1	0.0	15	0	0

**Daniel M. White**  
Chancellor

**Nickole Conley**  
Chief of Staff

Amy Cyr  
Assistant to the Chancellor

**Owen Guthrie**  
Vice Chancellor  
Student Affairs & Enrollment Management

**Julie Queen**  
Vice Chancellor  
Administrative Services

**Anupma Prakash**  
Provost & Executive  
Vice Chancellor

**Nettie La Belle-Hamer**  
Vice Chancellor  
Research

**Samara Taber**  
Executive Director  
University Advancement

**Charlene Stern**  
Vice Chancellor  
Rural, Community & Native Education

Margo Griffith  
Director  
Equity & Compliance

Alexis Knabe  
Assoc. Vice Chancellor  
Student Affairs

Kellie Fritze  
Assoc. Vice Chancellor  
Facilities Services

Alexandra Fitts  
Vice Provost & Accreditation Liaison Officer

Peter Pinney  
Interim Director  
Agriculture, Natural Resources & Extension

Robert McCoy  
Director  
Geophysical Institute

Morgan Dulan  
Director  
Development

Michele Stalder  
Dean  
UAF Community and Technical College

Brock Anundson  
Director  
Athletics

Kaydee Van Flein  
Chief Student Conduct Officer

Amanda Wall  
Assoc. Vice Chancellor  
Financial Services

Cameron Carlson  
Dean  
College of Business and Security Management

Karsten Hueffer  
Interim Dean  
College of Natural Sciences & Mathematics

Hajo Eicken  
Director  
International Arctic Research Center

Theresa Bakker  
Director  
Alumni Relations

Bryan Uher  
Dean  
College of Rural and Community Development

Gretchen Gordon  
General Manager  
KUAC FM-TV

Anna Gagne-Hawes  
Director  
Admissions

Forrest Kuiper  
Chief  
Fire Department

Ellen Lopez  
Dean  
College of Liberal Arts

Amy Vinlove  
Director  
School of Education

Diane O'Brien  
Interim Director  
Institute of Arctic Biology

Marmian Grimes  
Senior Public Information Officer

Wanda Wahl  
Interim Director  
Bristol Bay Campus

Ashley Lindsoe  
Office Manager  
Governance

Tom Hough  
Director  
Military and Veteran Services

Kathleen Catron  
Chief  
Police Department

Richard Collins  
Director  
Graduate School

William Schnabel  
Dean  
College of Engineering & Mines

Jeremy Kasper  
Interim Director  
Alaska Center for Energy & Power

Carla Browning  
Institutional Events Manager

Minnie Naylor  
Interim Director  
Chukchi Campus

Ashley Munro  
Director  
Financial Aid

Tracey Martinson  
Director  
Environmental Health, Safety & Risk Mgmt.

Michelle Bartlett  
Director  
Summer Sessions & Lifelong Learning

S. Bradley Moran  
Dean  
College of Fisheries & Ocean Sciences

Kimberly Cox  
Director  
Grants & Contracts Administration

Kim Davis  
Director  
Traffic/Special Projects

Julie Biddle  
Director  
Interior Alaska Campus

Holly McDonald  
Registrar

Jen Pedersen  
Executive Director  
eCampus

Patrick Druckenmiller  
Director  
UA Museum of the North

Gwen Holdmann  
Associate Vice Chancellor  
Research

Jenn Baker  
Web Manager

Carolyn Goolsby  
Director  
Kuskokwim Campus

Karen Jensen  
Director  
Libraries

Chantelle McGinness  
Director  
Planning, Analysis & Institutional Research

Mark Billingsley  
Director  
Office of Intellectual Property & Commercialization

Karen Tomasik  
Communications Coordinator

Barbara Amarok  
Director  
Northwest Campus

Joanna Cruzan  
ISSS Lead  
International Programs & Initiatives

Ginny Eckert  
Director  
Alaska Sea Grant & Marine Advisory Program

Arleigh Reynolds  
Director  
Center for One Health Research

Personal Services Expenditure Detail  
University of Alaska

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
211371	Research Professional 1	Nome	FT	*	PERS - Classified	48.6%	1,900	923	2,823	-
217040	Student Svcs Manager 1	Nome	FT		APT - Exempt Employees	38.5%	77,100	29,684	106,784	87,003
242907	Director (Academic)	Nome	FT		Officer	24.6%	108,800	26,765	135,565	110,452
270904	Fiscal Professional 2	Nome	FT		APT - Exempt Employees	38.5%	103,900	40,002	143,902	117,245
270906	Admin Specialist 4	Nome	FT		APT - Exempt Employees	38.5%	76,400	29,414	105,814	68,948
270911	Maint Service Workr III (MSW3)	Nome	FT		AHECTE- Labor Trades & Crafts	47.2%	47,700	22,514	70,214	57,208
270912	Associate Professor	Nome	FT		United Academics BU	28.3%	94,000	26,602	120,602	73,696
270914	Student Svcs Professional 3	Nome	FT		APT - Exempt Employees	38.5%	68,400	26,334	94,734	77,185
270922	Fiscal Technician 2	Nome	FT		PERS - Classified	48.6%	38,100	18,517	56,617	46,129
270926	Admin Generalist 4	Nome	FT		PERS - Classified	48.6%	66,400	32,270	98,670	60,294
280211	Assistant Professor	Nome	FT	*	United Academics BU	28.3%	33,500	9,481	42,981	17,875
421102	Research Asst Professor	Nome	FT	**	United Academics BU	28.3%	44,600	12,622	57,222	-
486000	Term Asst Professor	Nome	FT		United Academics BU	28.3%	94,800	26,828	121,628	74,323
486700	Student Svcs Technician 3	Nome	FT		PERS - Classified	48.6%	52,400	25,466	77,866	19,008
486800	Student Svcs Professional 2	Nome	FT		PERS - Classified	48.6%	58,600	28,480	87,080	21,309
486801	Admin Specialist 3	Nome	FT		APT - Exempt Employees	38.5%	76,300	29,376	105,676	55,970
486804	Student Svcs Professional 2	Nome	FT		PERS - Classified	48.6%	57,400	27,896	85,296	20,825
Pool	Adjunct Faculty	Nome	PT		Non-Represented Adjunct Faculty	0.0%	23,864	2,124	25,988	21,174
Pool	Adjunct Faculty	Nome	PT		UNAD Adjunct Faculty	0.0%	101,996	9,079	111,075	90,499
Pool	UA Labor Pool	Nome	PT		Labor Pool	0.0%	203,064		203,064	112,143
<b>Total Position Costs</b>							1,429,224	424,376	1,853,600	1,131,285
Full Time Positions:										15
Part Time Positions:										
<b>Positions in Component:</b>										<b>15</b>
								Federal Receipts (1002)	465,105	
								General Fund Receipts (1004)	1,131,285	
								Interagency Receipts (1007)	-	
								University Receipts (1048)	238,115	
								UA Intra-agency Transfers (1174)	19,095	
								<b>UA Funding</b>	<b>1,853,600</b>	