

Personal Services Expenditure Detail  
University of Alaska

**Component:** Northwest Campus (747)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total Costs	UGF Estimate
							Budgeted Salary	Benefits		
211371	Research Professional 1	Nome	FT	*	PERS - Classified	48.6%	1,900	923	2,823	-
217040	Student Svcs Manager 1	Nome	FT		APT - Exempt Employees	38.5%	77,100	29,684	106,784	87,003
242907	Director (Academic)	Nome	FT		Officer	24.6%	108,800	26,765	135,565	110,452
270904	Fiscal Professional 2	Nome	FT		APT - Exempt Employees	38.5%	103,900	40,002	143,902	117,245
270906	Admin Specialist 4	Nome	FT		APT - Exempt Employees	38.5%	76,400	29,414	105,814	68,948
270911	Maint Service Workr III (MSW3)	Nome	FT		AHECTE- Labor Trades & Crafts	47.2%	47,700	22,514	70,214	57,208
270912	Associate Professor	Nome	FT		United Academics BU	28.3%	94,000	26,602	120,602	73,696
270914	Student Svcs Professional 3	Nome	FT		APT - Exempt Employees	38.5%	68,400	26,334	94,734	77,185
270922	Fiscal Technician 2	Nome	FT		PERS - Classified	48.6%	38,100	18,517	56,617	46,129
270926	Admin Generalist 4	Nome	FT		PERS - Classified	48.6%	66,400	32,270	98,670	60,294
280211	Assistant Professor	Nome	FT	*	United Academics BU	28.3%	33,500	9,481	42,981	17,875
421102	Research Asst Professor	Nome	FT	**	United Academics BU	28.3%	44,600	12,622	57,222	-
486000	Term Asst Professor	Nome	FT		United Academics BU	28.3%	94,800	26,828	121,628	74,323
486700	Student Svcs Technician 3	Nome	FT		PERS - Classified	48.6%	52,400	25,466	77,866	19,008
486800	Student Svcs Professional 2	Nome	FT		PERS - Classified	48.6%	58,600	28,480	87,080	21,309
486801	Admin Specialist 3	Nome	FT		APT - Exempt Employees	38.5%	76,300	29,376	105,676	55,970
486804	Student Svcs Professional 2	Nome	FT		PERS - Classified	48.6%	57,400	27,896	85,296	20,825
Pool	Adjunct Faculty	Nome	PT		Non-Represented Adjunct Faculty	0.0%	23,864	2,124	25,988	21,174
Pool	Adjunct Faculty	Nome	PT		UNAD Adjunct Faculty	0.0%	101,996	9,079	111,075	90,499
Pool	UA Labor Pool	Nome	PT		Labor Pool	0.0%	203,064		203,064	112,143

**Total Position Costs**      1,429,224      424,376      1,853,600      1,131,285

Full Time Positions:                      15  
Part Time Positions:                      \_\_\_\_\_  
**Positions in Component:                      15**

Federal Receipts (1002)                      465,105  
General Fund Receipts (1004)                      1,131,285  
Interagency Receipts (1007)                      -  
University Receipts (1048)                      238,115  
UA Intra-agency Transfers (1174)                      19,095  
**UA Funding                      1,853,600**