

State of Alaska FY2024 Governor's Operating Budget

University of Alaska UAF Community and Technical College Component Budget Summary

Component: UAF Community and Technical College

Contribution to Department's Mission

The UAF Community and Technical College (CTC) is Alaska's quality choice for career and technical education, academic preparation and lifelong learning. CTC's core purpose is community-driven education built on values of academic excellence, integrity, student empowerment, innovation, flexibility and community collaboration.

Core Services

- Fulfills the UAF community college mission in the greater Fairbanks area, on northern military bases and in Delta Junction.
- Serves 30 percent of all UAF students and accounts for 20 percent of UAF student credit hours and 20 percent of all graduates.
- Offers more than 40 certificates, associate degrees and occupational endorsements in high-demand, high-growth fields through its facilities in nine locations.
- Partners with business, industry, education and labor to develop programs responsive to current and emerging workforce development job markets.
- Serves as a major partner with other community campuses across Alaska in delivering programs like allied health nursing, process technology, computer information systems and early childhood education.

Major Component Accomplishments in 2022

See University of Alaska Fairbanks RDU.

Key Component Challenges

See University of Alaska Fairbanks RDU.

Significant Changes in Results to be Delivered in FY2024

See University of Alaska Fairbanks RDU.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**UAF Community and Technical College
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	58	58	Annual Salaries	0
Part-time	7	7	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	65	65	Total Personal Services	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	7,890.4	8,188.1	8,188.1	8,205.3	8,476.1	270.8	3.3%
72000 Travel	29.0	30.5	30.5	30.5	30.5	0.0	0.0%
73000 Services	1,649.9	3,145.3	3,145.3	3,029.1	3,029.1	0.0	0.0%
74000 Commodities	751.0	899.3	899.3	1,018.0	1,018.0	0.0	0.0%
75000 Capital Outlay	514.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	166.2	203.3	203.3	154.7	154.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,000.9	12,466.5	12,466.5	12,437.6	12,708.4	270.8	2.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	160.1	160.1	160.1	160.1	0.0	0.0%
1004 Gen Fund (UGF)	5,000.2	4,941.9	4,941.9	4,932.3	5,201.2	268.9	5.5%
1007 I/A Rcpts (Other)	22.3	49.4	49.4	49.4	49.4	0.0	0.0%
1048 Univ Rcpt (DGF)	5,110.6	6,711.2	6,711.2	6,211.2	6,213.1	1.9	0.0%
1151 VoTech Ed (DGF)	504.4	359.2	359.2	839.9	839.9	0.0	0.0%
1174 UA I/A (Other)	363.4	244.7	244.7	244.7	244.7	0.0	0.0%
Unrestricted General (UGF)	5,000.2	4,941.9	4,941.9	4,932.3	5,201.2	268.9	5.5%
Designated General (DGF)	5,615.0	7,070.4	7,070.4	7,051.1	7,053.0	1.9	0.0%
Other Funds	385.7	294.1	294.1	294.1	294.1	0.0	0.0%
Federal Funds	0.0	160.1	160.1	160.1	160.1	0.0	0.0%
Positions:							
Permanent Full Time	58	58	58	58	58	0	0.0%
Permanent Part Time	7	7	7	7	7	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		12,466.5	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
1002 Fed Rcpts		160.1										
1004 Gen Fund		4,941.9										
1007 I/A Rcpts		49.4										
1048 Univ Rcpt		6,711.2										
1151 VoTech Ed		359.2										
1174 UA I/A		244.7										
Subtotal		12,466.5	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0

***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-30.8	0.0	-39.3	118.7	0.0	-48.6	0.0	0	0	0

Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.

Transfer Technical Vocational Education Program Funds to Align with Distributions												
Trin		480.7	0.0	0.0	480.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		480.7										

Transfers between allocations to reallocate Vocational Technical funding to FY2023 programs approved by the University of Alaska Workforce Development Committee.

- (\$954.2) - Budget Reductions/Additions - Systemwide
- \$158.5 - Systemwide Services
- \$185.9 - Anchorage Campus
- \$71.8 - Kenai Peninsula College
- (\$41.5) - Kodiak College
- \$53.2 - Matanuska-Susitna College
- (\$6.3) - Prince William Sound College
- \$88.6 - Bristol Bay Campus
- \$83.2 - Fairbanks Campus
- \$47.3 - Interior Alaska Campus
- (\$374.0) - Kuskokwim Campus
- (\$5.6) - Northwest Campus
- \$480.7 - University of Alaska Fairbanks Community and Technical College
- \$56.8 - Juneau Campus
- \$33.8 - Ketchikan Campus
- \$121.8 - Sitka Campus

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Distribute University of Alaska Receipt Authority												
1048 Univ Rcpt	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Distribute University of Alaska receipt authority to better align with estimated expenditures in FY2023.												
\$1,409.0 - Education Trust of Alaska (\$1,409.0) - Anchorage Campus (\$150.0) - Bristol Bay Campus (\$20.0) - Chukchi Campus (\$1,075.0) - College of Rural and Campus Development \$2,745.0 - Fairbanks Campus (\$600.0) - Interior Alaska Campus (\$350.0) - Kuskokwim Campus (\$50.0) - Northwest Campus (\$500.0) - University of Alaska Fairbanks Community and Technical College												
University of Alaska FY2023 Transfer to Budget Reductions/Additions												
1004 Gen Fund	Trout	-4,941.9	0.0	0.0	-4,941.9	0.0	0.0	0.0	0.0	0	0	0
Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.												
\$288,941.1 - Budget Reductions/Additions - Systemwide (\$6,458.9) - Systemwide Services (\$4,896.1) - Office of Information Technology (\$88,610.2) - Anchorage Campus (\$959.6) - Small Business Development Center (\$6,430.5) - Kenai Peninsula College (\$2,351.3) - Kodiak College (\$4,682.3) - Matanuska-Susitna College (\$2,725.9) - Prince William Sound College (\$129,336.8) - Fairbanks Campus (\$1,145.0) - Bristol Bay College (\$640.4) - Chukchi Campus (\$4,843.7) - College of Rural and Community Development (\$1,360.0) - Interior Alaska Campus (\$2,451.3) - Kuskokwim Campus (\$1,221.2) - Northwest Campus (\$4,941.9) - University of Alaska Fairbanks Community and Technical college												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

(\$21,712.1) - Juneau Campus
(\$1,899.8) - Ketchikan Campus
(\$2,274.1) - Sitka Campus

University of Alaska FY2023 Distribution of Base State Funds

	Trin	4,884.3	0.0	0.0	4,884.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,884.3										

Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.

(\$272,733.5) - Budget Reductions/Additions - Systemwide
\$8,994.9 - Systemwide Services
\$5,570.3 - Office of Information Technology
\$83,768.7 - Anchorage Campus
\$959.6 - Small Business Development Center
\$6,289.1 - Kenai Peninsula College
\$2,303.3 - Kodiak College
\$4,568.7 - Matanuska-Susitna College
\$2,666.7 - Prince William Sound College
\$120,838.3 - Fairbanks Campus
\$1,100.3 - Bristol Bay College
\$607.8 - Chukchi Campus
\$4,786.3 - College of Rural and Community Development
\$1,294.5 - Interior Alaska Campus
\$2,324.6 - Kuskokwim Campus
\$1,161.7 - Northwest Campus
\$4,884.3 - UAF Community and Technical college
\$17,076.2 - Juneau Campus
\$1,602.9 - Ketchikan Campus
\$1,935.3 - Sitka Campus

University of Alaska Compensation Increases

	Trin	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.0										

Distribute funding for compensation increases to the following employee groups: UA non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.

(\$4,357.6) - Budget Reductions/Additions - Systemwide
\$346.6 - Systemwide Services

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
\$127.7 - Office of Information Technology												
\$1,364.5 - Anchorage Campus												
\$78.1 - Kenai Peninsula College												
\$24.2 - Kodiak College												
\$63.5 - Matanuska-Susitna College												
\$47.3 - Prince William Sound College												
\$1,800.9 - Fairbanks Campus												
\$14.4 - Bristol Bay College												
\$10.3 - Chukchi Campus												
\$43.8 - College of Rural and Community Development												
\$16.8 - Interior Alaska Campus												
\$37.3 - Kuskokwim Campus												
\$17.5 - Northwest Campus												
\$48.0 - UAF Community and Technical college												
\$257.6 - Juneau Campus												
\$32.2 - Ketchikan Campus												
\$26.9 - Sitka Campus												
Subtotal		12,437.6	8,205.3	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
University of Alaska Compensation Increases – Staff, Faculty, and Firefighters												
SalAdj		270.8	270.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	268.9											
1048 Univ Rcpt	1.9											

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC.

The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a

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University of Alaska

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
2.75 percent pay increase for UNAD.												
The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.												
In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.												
		12,708.4	8,476.1	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0

Daniel M. White
Chancellor

Nickole Conley
Chief of Staff

Amy Cyr
Assistant to the Chancellor

Owen Guthrie
Vice Chancellor
Student Affairs & Enrollment Management

Julie Queen
Vice Chancellor
Administrative Services

Anupma Prakash
Provost & Executive
Vice Chancellor

Nettie La Belle-Hamer
Vice Chancellor
Research

Samara Taber
Executive Director
University Advancement

Charlene Stern
Vice Chancellor
Rural, Community & Native Education

Margo Griffith
Director
Equity & Compliance

Alexis Knabe
Assoc. Vice Chancellor
Student Affairs

Kellie Fritze
Assoc. Vice Chancellor
Facilities Services

Alexandra Fitts
Vice Provost & Accreditation Liaison Officer

Peter Pinney
Interim Director
Agriculture, Natural Resources & Extension

Robert McCoy
Director
Geophysical Institute

Morgan Dulan
Director
Development

Michele Stalder
Dean
UAF Community and Technical College

Brock Anundson
Director
Athletics

Kaydee Van Flein
Chief Student Conduct Officer

Amanda Wall
Assoc. Vice Chancellor
Financial Services

Cameron Carlson
Dean
College of Business and Security Management

Karsten Hueffer
Interim Dean
College of Natural Sciences & Mathematics

Hajo Eicken
Director
International Arctic Research Center

Theresa Bakker
Director
Alumni Relations

Bryan Uher
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College of Rural and Community Development

Gretchen Gordon
General Manager
KUAC FM-TV

Anna Gagne-Hawes
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Admissions

Forrest Kuiper
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Ellen Lopez
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Wanda Wahl
Interim Director
Bristol Bay Campus

Ashley Lindsoe
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Tom Hough
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Military and Veteran Services

Kathleen Catron
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Police Department

Richard Collins
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Graduate School

William Schnabel
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College of Engineering & Mines

Jeremy Kasper
Interim Director
Alaska Center for Energy & Power

Carla Browning
Institutional Events Manager

Minnie Naylor
Interim Director
Chukchi Campus

Ashley Munro
Director
Financial Aid

Tracey Martinson
Director
Environmental Health, Safety & Risk Mgmt.

Michelle Bartlett
Director
Summer Sessions & Lifelong Learning

S. Bradley Moran
Dean
College of Fisheries & Ocean Sciences

Kimberly Cox
Director
Grants & Contracts Administration

Kim Davis
Director
Traffic/Special Projects

Julie Biddle
Director
Interior Alaska Campus

Holly McDonald
Registrar

Jen Pedersen
Executive Director
eCampus

Patrick Druckenmiller
Director
UA Museum of the North

Gwen Holdmann
Associate Vice Chancellor
Research

Jenn Baker
Web Manager

Carolyn Goolsby
Director
Kuskokwim Campus

Karen Jensen
Director
Libraries

Chantelle McGinness
Director
Planning, Analysis & Institutional Research

Mark Billingsley
Director
Office of Intellectual Property & Commercialization

Karen Tomasik
Communications Coordinator

Barbara Amarok
Director
Northwest Campus

Joanna Cruzan
ISSS Lead
International Programs & Initiatives

Ginny Eckert
Director
Alaska Sea Grant & Marine Advisory Program

Arleigh Reynolds
Director
Center for One Health Research

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200245	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,800	22,017	99,817	49,615
200582	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	62,300	30,278	92,578	46,016
201581	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	58,200	28,285	86,485	42,988
201821	Assistant Professor	Fairbanks	PT		United Academics BU	28.3%	100	-	100	-
204546	Associate Professor	Fairbanks	FT		Non-Represented Faculty	24.6%	101,000	24,846	125,846	62,553
210271	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	37,375
216275	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	39,100	19,003	58,103	28,880
240703	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	46,800	18,018	64,818	32,218
240704	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	29,900	14,531	44,431	22,085
240811	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,600	24,106	73,706	36,636
240813	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	76,000	21,508	97,508	48,467
240820	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	62,300	30,278	92,578	46,016
240821	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	40,411
240844	Professor	Fairbanks	FT		United Academics BU	28.3%	86,900	24,593	111,493	55,418
240845	Professor	Fairbanks	FT		United Academics BU	28.3%	89,100	25,215	114,315	56,821
240853	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	41,500	20,169	61,669	30,653
240854	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	74,400	28,644	103,044	51,219
240879	Professor	Fairbanks	FT		United Academics BU	28.3%	78,800	22,300	101,100	50,253
240975	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	82,700	23,404	106,104	52,740
240980	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	49,842
240981	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	31,300	15,212	46,512	23,119
242845	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	133,300	32,792	166,092	82,557
247990	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	101,000	28,583	129,583	64,410
251201	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	72,700	20,574	93,274	46,363
270692	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,900	19,499	88,399	43,939
280505	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,200	22,939	70,139	34,863
280506	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	80,900	22,895	103,795	51,592
280510	Professor	Fairbanks	FT		United Academics BU	28.3%	97,700	27,649	125,349	62,306
280511	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	42,600	20,704	63,304	31,466
280512	Professor	Fairbanks	FT		United Academics BU	28.3%	102,300	28,951	131,251	65,239
280513	Professor	Fairbanks	FT		United Academics BU	28.3%	84,200	23,829	108,029	53,696
280515	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,100	26,219	94,319	46,882
280520	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	45,200	21,967	67,167	33,386
280532	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	41,237
280535	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	39,100	19,003	58,103	28,880

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
280537	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	39,295
280545	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	47,829
280546	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	72,100	20,404	92,504	45,980
280549	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	57,000	27,702	84,702	42,102
280563	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	42,500	20,655	63,155	31,392
280566	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,200	28,952	104,152	51,770
280567	Dean (Academic)	Fairbanks	FT		Officer	24.6%	141,300	34,760	176,060	87,512
280573	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,800	23,998	108,798	54,079
280574	Professor	Fairbanks	FT		United Academics BU	28.3%	106,600	30,168	136,768	67,981
280575	Professor	Fairbanks	PT		United Academics BU	28.3%	85,000	24,055	109,055	54,207
280577	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	47,364
280591	Professor	Fairbanks	FT		United Academics BU	28.3%	104,800	29,658	134,458	66,834
408805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	39,100	19,003	58,103	28,880
487001	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	82,000	23,206	105,206	52,293
488000	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,800	21,451	97,251	48,340
488002	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	80,000	22,640	102,640	51,018
488004	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	70,000	19,810	89,810	44,641
488006	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	71,000	20,093	91,093	45,278
488007	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	80,000	22,640	102,640	51,018
488008	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	70,000	19,810	89,810	44,641
488010	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	35,233
488012	Term Asst Professor	Fairbanks	PT		United Academics BU	28.3%	75,000	21,225	96,225	47,829
488015	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	68,500	19,386	87,886	43,684
488017	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	47,829
488019	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,900	20,065	90,965	45,215
488021	Assistant Professor	Fairbanks	PT		United Academics BU	28.3%	75,800	21,451	97,251	48,340
488200	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	67,100	18,989	86,089	42,791
488201	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	100	-	100	-
488801	Training & Development 1	Fairbanks	FT		PERS - Classified	48.6%	37,900	18,419	56,319	27,994
488804	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	35,233
Pool	Adjunct Facilty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	418,722	37,380	456,101	226,708
Pool	Adjunct Facilty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	976,068	87,000	1,063,069	528,406
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	797,796		797,796	394,545
Total Position Costs							6,605,086	1,600,214	8,205,300	4,076,400

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
	Full Time Positions:		58							
	Part Time Positions:		7							
	Positions in Component:		65							
							Federal Receipts (1002)		-	
							General Fund Receipts (1004)		4,076,400	
							Interagency Receipts (1007)		-	
							University Receipts (1048)		4,128,900	
							UA Intra-agency Transfers (1174)		-	
							UA Funding		8,205,300	