

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200245	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,800	22,017	99,817	49,615
200582	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	62,300	30,278	92,578	46,016
201581	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	58,200	28,285	86,485	42,988
201821	Assistant Professor	Fairbanks	PT		United Academics BU	28.3%	100	-	100	-
204546	Associate Professor	Fairbanks	FT		Non-Represented Faculty	24.6%	101,000	24,846	125,846	62,553
210271	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	37,375
216275	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	39,100	19,003	58,103	28,880
240703	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	46,800	18,018	64,818	32,218
240704	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	29,900	14,531	44,431	22,085
240811	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,600	24,106	73,706	36,636
240813	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	76,000	21,508	97,508	48,467
240820	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	62,300	30,278	92,578	46,016
240821	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	40,411
240844	Professor	Fairbanks	FT		United Academics BU	28.3%	86,900	24,593	111,493	55,418
240845	Professor	Fairbanks	FT		United Academics BU	28.3%	89,100	25,215	114,315	56,821
240853	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	41,500	20,169	61,669	30,653
240854	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	74,400	28,644	103,044	51,219
240879	Professor	Fairbanks	FT		United Academics BU	28.3%	78,800	22,300	101,100	50,253
240975	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	82,700	23,404	106,104	52,740
240980	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	49,842
240981	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	31,300	15,212	46,512	23,119
242845	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	133,300	32,792	166,092	82,557
247990	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	101,000	28,583	129,583	64,410
251201	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	72,700	20,574	93,274	46,363
270692	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,900	19,499	88,399	43,939
280505	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,200	22,939	70,139	34,863
280506	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	80,900	22,895	103,795	51,592
280510	Professor	Fairbanks	FT		United Academics BU	28.3%	97,700	27,649	125,349	62,306
280511	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	42,600	20,704	63,304	31,466
280512	Professor	Fairbanks	FT		United Academics BU	28.3%	102,300	28,951	131,251	65,239
280513	Professor	Fairbanks	FT		United Academics BU	28.3%	84,200	23,829	108,029	53,696
280515	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,100	26,219	94,319	46,882
280520	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	45,200	21,967	67,167	33,386
280532	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	41,237
280535	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	39,100	19,003	58,103	28,880

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
280537	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	39,295
280545	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	47,829
280546	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	72,100	20,404	92,504	45,980
280549	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	57,000	27,702	84,702	42,102
280563	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	42,500	20,655	63,155	31,392
280566	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,200	28,952	104,152	51,770
280567	Dean (Academic)	Fairbanks	FT		Officer	24.6%	141,300	34,760	176,060	87,512
280573	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,800	23,998	108,798	54,079
280574	Professor	Fairbanks	FT		United Academics BU	28.3%	106,600	30,168	136,768	67,981
280575	Professor	Fairbanks	PT		United Academics BU	28.3%	85,000	24,055	109,055	54,207
280577	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	47,364
280591	Professor	Fairbanks	FT		United Academics BU	28.3%	104,800	29,658	134,458	66,834
408805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	39,100	19,003	58,103	28,880
487001	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	82,000	23,206	105,206	52,293
488000	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,800	21,451	97,251	48,340
488002	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	80,000	22,640	102,640	51,018
488004	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	70,000	19,810	89,810	44,641
488006	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	71,000	20,093	91,093	45,278
488007	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	80,000	22,640	102,640	51,018
488008	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	70,000	19,810	89,810	44,641
488010	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	35,233
488012	Term Asst Professor	Fairbanks	PT		United Academics BU	28.3%	75,000	21,225	96,225	47,829
488015	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	68,500	19,386	87,886	43,684
488017	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	47,829
488019	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,900	20,065	90,965	45,215
488021	Assistant Professor	Fairbanks	PT		United Academics BU	28.3%	75,800	21,451	97,251	48,340
488200	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	67,100	18,989	86,089	42,791
488201	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	100	-	100	-
488801	Training & Development 1	Fairbanks	FT		PERS - Classified	48.6%	37,900	18,419	56,319	27,994
488804	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	35,233
Pool	Adjunct Facilty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	418,722	37,380	456,101	226,708
Pool	Adjunct Facilty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	976,068	87,000	1,063,069	528,406
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	797,796		797,796	394,545
Total Position Costs							6,605,086	1,600,214	8,205,300	4,076,400

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
	Full Time Positions:		58							
	Part Time Positions:		7							
	Positions in Component:		65							
							Federal Receipts (1002)		-	
							General Fund Receipts (1004)		4,076,400	
							Interagency Receipts (1007)		-	
							University Receipts (1048)		4,128,900	
							UA Intra-agency Transfers (1174)		-	
							UA Funding		8,205,300	