

Personal Services Expenditure Detail
University of Alaska

Component: Education Trust of Alaska (3198)

RDU: Enterprise Entities (678)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF Estimate	
							Budgeted Salary	Benefits	Costs		
100032	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	69,625	26,806	96,431	-	
100507	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	128,516	31,615	160,131	-	
100607	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	61,693	29,983	91,676	-	
100620	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	65,499	31,833	97,332	-	
100625	Admin Specialist 2	Fairbanks	FT	**	PERS - Classified	48.6%	32,089	15,595	47,684	-	
100634	Administrative Professional 2	Fairbanks	FT	**	APT - Exempt Employees	38.5%	72,051	27,740	99,791	-	
100654	Senior Administrator Officer	Fairbanks	FT	**	Officer	24.6%	200	-	200	-	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	17,056		17,056	-	
Total Position Costs							446,729	163,571	610,300	-	
Full Time Positions:										7	
Part Time Positions:											
Positions in Component:										7	
								Federal Receipts (1002)			
								General Fund Receipts (1004)			
								Interagency Receipts (1007)			
								University Receipts (1048)		610,300	
								UA Intra-agency Transfers (1174)			
								UA Funding		610,300	