

Personal Services Expenditure Detail
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880000	Associate Professor	Juneau	FT		United Academics BU	28.3%	105,193	29,770	134,963	83,274
880001	Assistant Professor	Juneau	FT		United Academics BU	28.3%	70,699	20,008	90,707	55,967
880002	Admin Generalist 3	Juneau	FT		PERS - Classified	48.6%	50,241	24,417	74,658	46,065
880003	Director (Academic-Faculty)	Juneau	FT		Non-Represented Faculty	24.6%	138,434	34,055	172,489	106,428
880004	Assistant Professor	Juneau	FT		United Academics BU	28.3%	95,693	27,081	122,774	75,753
880005	Assistant Professor	Juneau	PT		United Academics BU	28.3%	85,254	24,127	109,381	67,489
880007	Administrative Management 1	Juneau	FT		APT - Exempt Employees	38.5%	69,771	26,862	96,633	59,624
880008	Student Svcs Professional 2	Juneau	FT		PERS - Classified	48.6%	52,286	25,411	77,697	47,940
880009	Professor	Juneau	FT		United Academics BU	28.3%	118,076	33,416	151,492	93,472
880010	Assistant Professor	Juneau	PT		United Academics BU	28.3%	86,193	24,393	110,586	68,233
880012	Associate Dean/Faculty	Juneau	FT		Non-Represented Faculty	24.6%	100	-	100	-
880014	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	57,205	22,024	79,229	48,885
880016	Student Svcs Professional 1	Juneau	FT		PERS - Classified	48.6%	47,345	23,010	70,355	43,410
880017	Assistant Professor	Juneau	FT		United Academics BU	28.3%	62,478	17,681	80,159	49,459
880022	Associate Professor	Juneau	FT		United Academics BU	28.3%	83,866	23,734	107,600	66,391
880023	Assistant Professor	Juneau	FT		United Academics BU	28.3%	114,999	32,545	147,544	91,036
880026	Associate Professor	Juneau	FT		United Academics BU	28.3%	100	-	100	-
880027	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	52,944
880028	Associate Dean/Faculty	Juneau	FT		Non-Represented Faculty	24.6%	100	-	100	-
880031	Research Asst Professor	Juneau	FT		United Academics BU	28.3%	83,520	23,636	107,156	13,223
880032	Professor	Juneau	FT		United Academics BU	28.3%	100	-	100	-
880033	Assistant Professor	Juneau	FT		United Academics BU	28.3%	81,130	22,960	104,090	64,225
880034	Assistant Professor	Juneau	FT		United Academics BU	28.3%	111,103	31,442	142,545	87,952
880035	Professor	Juneau	FT		United Academics BU	28.3%	112,070	31,716	143,786	88,718
880038	Stu Svcs Profess 3 (NonExempt)	Juneau	FT		PERS - Classified	48.6%	60,719	29,509	90,228	55,672
880040	Training & Development 3	Juneau	FT		PERS - Classified	48.6%	39,462	19,179	58,641	36,182
880041	IS Professional 2A	Juneau	FT		PERS - Classified	48.6%	100	-	100	-
880043	Associate Professor	Juneau	FT		United Academics BU	28.3%	107,468	30,413	137,881	85,075
880044	Associate Professor	Juneau	FT		United Academics BU	28.3%	117,936	33,376	151,312	93,361
880046	Professor	Juneau	FT		United Academics BU	28.3%	100	-	100	-
880048	IS Consultant 2A	Juneau	FT		PERS - Classified	48.6%	46,450	22,575	69,025	42,589
880050	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	62,663
880055	Admin Generalist 3	Juneau	FT		PERS - Classified	48.6%	45,960	22,337	68,297	42,140
880060	Associate Professor	Juneau	FT		United Academics BU	28.3%	86,237	24,405	110,642	68,268
880061	Professor	Juneau	FT		United Academics BU	28.3%	104,095	29,459	133,554	82,404

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880062	Assistant Professor	Juneau	FT		United Academics BU	28.3%	70,699	20,008	90,707	55,967
880063	Assistant Professor	Juneau	FT		United Academics BU	28.3%	100,328	28,393	128,721	79,422
880064	Associate Professor	Juneau	FT		United Academics BU	28.3%	95,004	26,886	121,890	75,208
880065	Professor	Juneau	FT		United Academics BU	28.3%	85,862	24,299	110,161	67,971
880066	Associate Professor	Juneau	FT		United Academics BU	28.3%	82,087	23,231	105,318	64,982
880067	Assistant Professor	Juneau	FT	**	United Academics BU	28.3%	60,280	17,059	77,339	47,719
880068	Associate Professor	Juneau	FT		United Academics BU	28.3%	82,789	23,429	106,218	65,538
880069	Professor	Juneau	FT		United Academics BU	28.3%	90,371	25,575	115,946	71,540
880070	Associate Professor	Juneau	FT		United Academics BU	28.3%	80,028	22,648	102,676	63,352
880071	Associate Professor	Juneau	FT		United Academics BU	28.3%	80,590	22,807	103,397	63,797
880072	Research Technician 3	Juneau	FT		PERS - Classified	48.6%	38,574	18,747	57,321	35,368
880073	Admin Specialist 2	Juneau	FT		PERS - Classified	48.6%	60,719	29,509	90,228	55,672
880076	Associate Professor	Juneau	FT		United Academics BU	28.3%	105,047	29,728	134,775	83,158
880079	Professor	Juneau	FT		United Academics BU	28.3%	101,369	28,687	130,056	80,246
880082	Assistant Professor	Juneau	FT		United Academics BU	28.3%	100	-	100	-
880084	Professor	Juneau	FT		United Academics BU	28.3%	83,895	23,742	107,637	66,414
880085	Associate Professor	Juneau	FT		United Academics BU	28.3%	74,396	21,054	95,450	58,894
880086	Assistant Professor	Juneau	FT		United Academics BU	28.3%	65,005	18,396	83,401	51,460
880087	Assistant Professor	Juneau	FT		United Academics BU	28.3%	64,007	18,114	82,121	50,670
880088	Associate Professor	Juneau	FT		United Academics BU	28.3%	100	-	100	-
880089	Assistant Professor	Juneau	FT		United Academics BU	28.3%	78,608	22,246	100,854	62,228
880090	Associate Professor	Juneau	FT		United Academics BU	28.3%	79,622	22,533	102,155	63,031
880091	Associate Professor	Juneau	FT		United Academics BU	28.3%	79,888	22,608	102,496	63,242
880092	Professor	Juneau	FT		United Academics BU	28.3%	86,642	24,520	111,162	68,588
880096	Admin Generalist 3	Juneau	FT		PERS - Classified	48.6%	46,450	22,575	69,025	42,589
880098	Associate Professor	Juneau	FT		United Academics BU	28.3%	60,278	17,059	77,337	47,718
880100	Professor	Juneau	FT		United Academics BU	28.3%	80,605	22,811	103,416	63,809
880102	Assistant Professor	Juneau	FT		United Academics BU	28.3%	65,629	18,573	84,202	51,954
880103	Assistant Professor	Juneau	FT		United Academics BU	28.3%	66,799	18,904	85,703	52,880
880104	Assistant Professor	Juneau	FT		United Academics BU	28.3%	68,999	19,527	88,526	54,622
880105	Associate Professor	Juneau	FT		United Academics BU	28.3%	72,883	20,626	93,509	57,696
880107	Professor	Juneau	FT		United Academics BU	28.3%	82,290	23,288	105,578	65,143
880109	Training & Development 3	Juneau	FT		PERS - Classified	48.6%	32,055	15,579	47,634	29,391
880110	Training & Development 3	Juneau	FT		PERS - Classified	48.6%	29,298	14,239	43,537	26,863
880111	Administrative Professional 2	Juneau	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	75,731

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							Budgeted Salary	Benefits	Costs	Estimate
880112	Professor	Juneau	FT		United Academics BU	28.3%	98,006	27,736	125,742	77,584
880113	Admin Generalist 4	Juneau	FT		PERS - Classified	48.6%	46,450	22,575	69,025	42,589
880117	Professor	Juneau	FT		United Academics BU	28.3%	77,298	21,875	99,173	61,191
880118	Professor	Juneau	FT		United Academics BU	28.3%	64,997	18,394	83,391	-
880119	Assistant Professor	Juneau	FT		United Academics BU	28.3%	64,007	18,114	82,121	50,670
880120	Development 3	Juneau	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	52,944
880126	Admin Generalist 3	Juneau	FT		PERS - Classified	48.6%	42,446	20,629	63,075	38,918
880129	Communications Manager 2	Juneau	FT		APT - Exempt Employees	38.5%	91,825	31,503	113,328	69,925
880131	Administrative Management 3	Juneau	FT		APT - Exempt Employees	38.5%	99,886	38,456	138,342	85,359
880132	Professor	Juneau	FT		United Academics BU	28.3%	87,670	24,811	112,481	69,402
880136	Assistant Professor	Juneau	FT		United Academics BU	28.3%	63,086	17,853	80,939	49,941
880137	Assistant Professor	Juneau	FT		United Academics BU	28.3%	60,871	17,226	78,097	48,187
880138	Mental Health Provider 2	Juneau	FT		APT - Exempt Employees	38.5%	40,277	15,507	55,784	34,419
880148	Mental Health Provider 2	Juneau	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	56,184
880198	Assistant Professor	Juneau	FT		United Academics BU	28.3%	60,622	17,156	77,778	47,990
880200	Associate Professor	Juneau	FT		United Academics BU	28.3%	84,224	23,835	108,059	66,674
880201	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	37,591	17,743	55,334	34,142
880202	Maint Service Workr III (MSW3)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	41,892	19,773	61,665	38,048
880203	Assistant Professor	Juneau	FT		United Academics BU	28.3%	61,215	17,324	78,539	48,459
880205	Communications Specialist 4	Juneau	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	23,733
880206	Professor	Juneau	FT		United Academics BU	28.3%	76,431	21,630	98,061	60,505
880207	Student Svcs Professional 3	Juneau	PT		APT - Exempt Employees	38.5%	39,439	15,184	54,623	33,703
880208	Crafts & Trades II (CT2)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	66,385	31,334	97,719	60,294
880210	Dean (Admin)	Juneau	FT		Officer	24.6%	105,466	25,945	131,411	81,082
880211	Assistant Professor	Juneau	FT		United Academics BU	28.3%	77,674	21,982	99,656	61,489
880212	Assistant Professor	Juneau	FT		United Academics BU	28.3%	58,032	16,423	74,455	45,940
880213	Associate Professor	Juneau	FT		United Academics BU	28.3%	84,543	23,926	108,469	66,927
880215	Admin Generalist 4	Juneau	FT		PERS - Classified	48.6%	52,286	25,411	77,697	47,940
880216	Admin Generalist 4	Juneau	FT		PERS - Classified	48.6%	63,829	31,021	94,850	58,524
880217	Library Technician 3	Juneau	FT		PERS - Classified	48.6%	43,319	21,053	64,372	39,718
880219	Library Technician 2	Juneau	FT		PERS - Classified	48.6%	100	-	100	-
880220	Administrative Management 3	Juneau	FT		APT - Exempt Employees	38.5%	100	-	100	-
880221	Admin Generalist 4	Juneau	FT		PERS - Classified	48.6%	50,773	24,676	75,449	46,553
880222	Library Technician 2	Juneau	PT		PERS - Classified	48.6%	25,387	12,338	37,725	23,277
880224	Associate Professor	Juneau	FT		United Academics BU	28.3%	84,142	23,812	107,954	66,609

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880225	Student Svcs Professional 2	Juneau	FT		PERS - Classified	48.6%	45,800	22,259	68,059	41,993
880227	Broadcast/Media Professional 3	Juneau	FT		APT - Exempt Employees	38.5%	62,551	24,082	86,633	53,454
880229	Library Technician 3	Juneau	FT		PERS - Classified	48.6%	45,044	21,891	66,935	41,300
880230	Campus Services Generalist 3	Juneau	FT		PERS - Classified	48.6%	38,101	18,517	56,618	-
880231	Campus Services Generalist 3	Juneau	FT		PERS - Classified	48.6%	38,442	18,683	57,125	-
880232	Campus Services Generalist 4	Juneau	FT		PERS - Classified	48.6%	41,190	20,018	61,208	-
880233	Instructional Designer 2	Juneau	FT		PERS - Classified	48.6%	55,544	26,994	82,538	50,927
880235	Assistant Professor	Juneau	FT		United Academics BU	28.3%	69,077	19,549	88,626	54,683
880245	IS Professional 5A	Juneau	FT		APT - Exempt Employees	38.5%	80,207	30,880	111,087	68,542
880246	IS Consultant 2A	Juneau	FT		PERS - Classified	48.6%	41,437	20,138	61,575	37,993
880250	Provost	Juneau	FT		Officer	24.6%	172,021	42,317	214,338	132,249
880251	Senior Administrator Officer	Juneau	FT		Officer	24.6%	100	-	100	-
880253	Physical Health Provider 4	Juneau	PT		APT - Exempt Employees	38.5%	64,312	24,760	89,072	54,959
880256	Assistant Professor	Juneau	FT		United Academics BU	28.3%	98,011	27,737	125,748	77,588
880257	Student Svcs Professional 2	Juneau	FT		PERS - Classified	48.6%	57,802	28,092	85,894	52,998
880270	Dean (Academic)	Juneau	FT		Officer	24.6%	155,643	38,288	193,931	119,658
880273	Administrative Management 1	Juneau	FT		APT - Exempt Employees	38.5%	74,840	28,813	103,653	63,955
880274	Admin Specialist 2	Juneau	FT		PERS - Classified	48.6%	72,625	35,296	107,921	66,588
880275	Assistant Professor	Juneau	FT		United Academics BU	28.3%	75,005	21,226	96,231	59,376
880276	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	39,891	15,358	55,249	34,089
880277	Research Professional 2	Juneau	FT		APT - Exempt Employees	38.5%	100	-	100	-
880405	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	65,175
880406	Student Svcs Professional 1	Juneau	FT		PERS - Classified	48.6%	46,450	22,575	69,025	42,589
880407	Student Svcs Manager 1	Juneau	FT		APT - Exempt Employees	38.5%	57,205	22,024	79,229	48,885
880408	Student Svcs Professional 2	Juneau	FT		PERS - Classified	48.6%	52,286	25,411	77,697	47,940
880409	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	54,985	21,169	76,154	46,988
880410	Vice Chancellor (Admin)	Juneau	FT		Officer	24.6%	135,304	33,285	168,589	104,021
880411	Student Svcs Professional 1	Juneau	FT		PERS - Classified	48.6%	46,883	22,785	69,668	42,986
880412	Student Svcs Manager 1	Juneau	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	-
880413	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	48,566	18,698	67,264	41,503
880414	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	38.5%	71,176	27,403	98,579	60,824
880416	Campus Services Generalist 3	Juneau	FT		PERS - Classified	48.6%	38,442	18,683	57,125	-
880417	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	49,302	18,981	68,283	42,132
880419	Communications Specialist 4	Juneau	FT		APT - Exempt Employees	38.5%	61,927	23,842	85,769	52,921
880420	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	56,184

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880430	Communications Specialist 4	Juneau	FT		APT - Exempt Employees	38.5%	67,066	25,820	92,886	57,312
880433	Administrative Management 1	Juneau	FT		APT - Exempt Employees	38.5%	68,387	26,329	94,716	-
880500	Chancellor	Juneau	FT		Officer	24.6%	232,378	57,165	289,543	178,652
880503	Administrative Management 2	Juneau	FT		APT - Exempt Employees	38.5%	81,826	31,503	113,329	69,925
880505	Fiscal Manager 2	Juneau	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	65,884
880506	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	49,302	18,981	68,283	-
880511	Fiscal Technician 3	Juneau	FT		PERS - Classified	48.6%	52,286	25,411	77,697	47,940
880519	Fiscal Professional 1	Juneau	FT		PERS - Classified	48.6%	53,393	25,949	79,342	48,955
880521	Research Professional 4	Juneau	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	56,184
880522	Fiscal Manager 4	Juneau	FT		APT - Exempt Employees	38.5%	104,976	40,416	145,392	89,709
880524	Fiscal Technician 3	Juneau	FT		PERS - Classified	48.6%	57,205	27,802	85,007	52,450
880525	Fiscal Technician 3	Juneau	FT		PERS - Classified	48.6%	100	-	100	-
880527	Fiscal Technician 2	Juneau	FT		PERS - Classified	48.6%	43,319	21,053	64,372	39,718
880529	Fiscal Professional 2	Juneau	FT		APT - Exempt Employees	38.5%	70,495	27,141	97,636	60,242
880530	Fiscal Professional 2	Juneau	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	52,944
880531	Administrative Management 1	Juneau	FT		APT - Exempt Employees	38.5%	60,098	23,138	83,236	51,358
880532	Fiscal Professional 1	Juneau	FT		PERS - Classified	48.6%	51,796	25,173	76,969	47,491
880533	Proc/ Cont Svcs Professional 2	Juneau	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	55,055
880535	Vice Chancellor (Admin)	Juneau	FT		Officer	24.6%	144,313	35,501	179,814	110,948
880537	Fiscal Manager 4	Juneau	FT		APT - Exempt Employees	38.5%	104,976	40,416	145,392	89,709
880539	Admin Specialist 2	Juneau	FT		PERS - Classified	48.6%	50,773	24,676	75,449	46,553
880553	Development 5	Juneau	FT		APT - Exempt Employees	38.5%	107,106	41,236	148,342	91,529
880554	Development 2	Juneau	FT		PERS - Classified	48.6%	54,437	26,456	80,893	-
880561	Student Svcs Technician 2	Juneau	FT		PERS - Classified	48.6%	41,190	20,018	61,208	37,766
880562	Student Svcs Technician 3	Juneau	FT		PERS - Classified	48.6%	56,077	27,253	83,330	51,416
880563	Student Svcs Technician 2	Juneau	FT		PERS - Classified	48.6%	100	-	100	-
880565	Student Svcs Technician 3	Juneau	FT		PERS - Classified	48.6%	47,345	23,010	70,355	43,410
880566	Student Svcs Technician 3	Juneau	FT		PERS - Classified	48.6%	46,450	22,575	69,025	42,589
880567	Student Svcs Professional 4	Juneau	FT		APT - Exempt Employees	38.5%	68,387	26,329	94,716	58,441
880568	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	38.5%	78,631	30,273	108,904	67,195
880571	Admin Specialist 2	Juneau	FT		PERS - Classified	48.6%	50,773	24,676	75,449	-
880587	IS Professional 5A	Juneau	FT		APT - Exempt Employees	38.5%	86,894	33,454	120,348	74,256
880588	IS Ops Technician 4	Juneau	FT		PERS - Classified	48.6%	68,387	33,236	101,623	62,703
880589	IS Professional 5A	Juneau	FT		APT - Exempt Employees	38.5%	86,894	33,454	120,348	74,256
880600	Director (Admin)	Juneau	FT		Officer	24.6%	113,708	27,972	141,680	87,418

Personal Services Expenditure Detail
University of Alaska

Component: Juneau Campus (762)
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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880601	Maint Service Worker IV (MSW4)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	59,068	27,880	86,948	53,648
880602	Admin Generalist 4	Juneau	FT		PERS - Classified	48.6%	47,345	23,010	70,355	43,410
880605	Fac Svcs-MO&U Supervisor 5	Juneau	FT		APT - Exempt Employees	38.5%	83,465	32,134	115,599	57,061
880606	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	32,090	15,146	47,236	29,146
880607	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	69,941	33,012	102,953	50,819
880608	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	69,941	33,012	102,953	50,819
880609	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	78,269	36,943	115,212	56,870
880610	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	36,853	17,395	54,248	33,471
880611	Fac Svcs-MO&U Supervisor 3	Juneau	PT		PERS - Classified	48.6%	38,133	18,533	56,666	34,963
880612	Environmental Health/Safety 4	Juneau	FT		APT - Exempt Employees	38.5%	91,303	35,152	126,455	78,024
880613	Admin Generalist 3	Juneau	FT		PERS - Classified	48.6%	41,592	20,214	61,806	-
880615	Communications Specialist 3	Juneau	FT		PERS - Classified	48.6%	60,719	29,509	90,228	55,672
880618	Student Svcs Manager 2	Juneau	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	-
880619	Crafts & Trades I (CT1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	54,160	25,564	79,724	49,190
880621	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	40,118	18,936	59,054	36,437
880622	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	33,387	15,759	49,146	30,324
880623	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	36,160	17,068	53,228	32,842
880625	Fac Svcs-MO&U Supervisor 3	Juneau	FT		APT - Exempt Employees	38.5%	58,334	22,459	80,793	49,850
880629	Fac Engineering 5	Juneau	FT		APT - Exempt Employees	38.5%	100	-	100	-
880630	Admin Generalist 4	Juneau	FT		PERS - Classified	48.6%	46,450	22,575	69,025	42,589
880632	Maint Service Worker II (MSW2)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	43,085	20,336	63,421	-
880633	Crafts & Trades I (CT1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	56,311	26,579	82,890	40,915
880637	Maint Service Worker IV (MSW4)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	100	-	100	-
880640	Crafts & Trades III (CT3)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	69,941	33,012	102,953	50,819
880642	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	36,160	17,068	53,228	32,842
880643	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	36,853	17,395	54,248	33,471
880650	Fac Engineering 4	Juneau	FT		APT - Exempt Employees	38.5%	67,687	26,059	93,746	57,843
880651	Fac Engineering 5	Juneau	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	82,010
880701	Associate Dean/Faculty	Juneau	FT		Non-Represented Faculty	24.6%	138,391	34,044	172,435	85,116
880702	Research Assoc Professor	Juneau	FT		United Academics BU	28.3%	108,501	30,706	139,207	17,178
880704	Development 3	Juneau	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	52,944
880705	Assistant Professor	Juneau	FT		United Academics BU	28.3%	71,225	20,157	91,382	56,384
880706	Associate Vice Chancellor	Juneau	FT		Sr. Administrator	24.6%	95,435	23,477	118,912	73,370
880707	IS Professional 1A	Juneau	FT		PERS - Classified	48.6%	52,286	25,411	77,697	47,940
880708	Assistant Professor	Juneau	PT		United Academics BU	28.3%	76,329	21,601	97,930	6,647

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
880709	Administrative Management 1	Juneau	FT		APT - Exempt Employees	38.5%	69,771	26,862	96,633	53,661
880710	Professor	Juneau	FT		United Academics BU	28.3%	83,569	23,650	107,219	66,156
880711	Assistant Professor	Juneau	FT		United Academics BU	28.3%	87,377	24,728	112,105	69,170
880712	Admin Specialist 3	Juneau	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	55,055
880716	Research Professional 2	Juneau	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	14,240
880800	Administrative Professional 4	Juneau	FT		APT - Exempt Employees	38.5%	96,925	37,316	134,241	82,829
880805	Administrative Management 4	Juneau	FT		APT - Exempt Employees	38.5%	91,303	35,152	126,455	15,605
880808	Maintenance Serv Worker (MSW1)	Juneau	FT		AHECTE- Labor Trades & Crafts	47.2%	33,387	15,759	49,146	30,324
880810	Assistant Professor	Juneau	FT		United Academics BU	28.3%	117,827	33,345	151,172	93,275
880815	Admin Specialist 2	Juneau	FT		PERS - Classified	48.6%	55,544	26,994	82,538	50,927
880816	Development 1	Juneau	FT		PERS - Classified	48.6%	100	-	100	-
880817	Admin Specialist 2	Juneau	PT		PERS - Classified	48.6%	44,743	21,745	66,488	41,024
880850	Campus Services Retail 5	Juneau	FT		APT - Exempt Employees	38.5%	61,358	23,623	84,981	-
880865	Admin Generalist 3	Juneau	FT		PERS - Classified	48.6%	19,666	9,558	29,224	-
880870	Student Svcs Professional 3	Juneau	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	-
880872	Student Svcs Technician 2	Juneau	FT		PERS - Classified	48.6%	41,190	20,018	61,208	37,766
889001	Assistant Professor	Juneau	FT		United Academics BU	28.3%	75,000	21,225	96,225	59,372
890030	Professor	Juneau	FT		United Academics BU	28.3%	94,676	26,793	121,469	74,948
890035	Research Technician 3	Juneau	FT		PERS - Classified	48.6%	43,438	21,111	64,549	39,827
890050	Assistant Professor	Juneau	FT		United Academics BU	28.3%	74,006	20,944	94,950	58,585
890085	IS Net Technician 7	Juneau	FT		PERS - Classified	48.6%	62,551	30,400	92,951	57,352
890140	IS Net Technician 5	Juneau	FT		PERS - Classified	48.6%	46,897	22,792	69,689	42,999
890141	IS Professional 3A	Juneau	FT		APT - Exempt Employees	38.5%	70,496	27,141	97,637	60,243
890143	IS Consultant 2A	Juneau	FT		PERS - Classified	48.6%	56,555	27,486	84,041	51,854
890155	Administrative Management 5	Juneau	FT		APT - Exempt Employees	38.5%	91,303	35,152	126,455	78,024
890160	Student Svcs Manager 1	Juneau	FT		APT - Exempt Employees	38.5%	56,067	21,586	77,653	-
890165	Administrative Management 1	Juneau	FT		APT - Exempt Employees	38.5%	69,089	26,599	95,688	59,041
890170	Associate Professor	Juneau	FT		United Academics BU	28.3%	73,757	20,873	94,630	58,388
890175	Stu Svcs Profess 2 (Exempt)	Juneau	FT		APT - Exempt Employees	38.5%	51,796	19,941	71,737	44,263
890182	Assistant Professor	Juneau	PT		United Academics BU	28.3%	50,509	14,294	64,803	39,984
Pool	Adjunct Facilty	Juneau	PT		Non-Represented Adjunct Faculty	0.0%	45,492	4,057	49,549	30,572
Pool	Adjunct Facilty	Juneau	PT		UNAD Adjunct Faculty	0.0%	581,871	51,995	633,867	391,104
Pool	UA Labor Pool	Juneau	PT		Labor Pool	0.0%	1,917,129		1,917,129	1,045,090
Total Position Costs							18,102,341	5,597,759	23,700,100	13,329,430

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
	Full Time Positions:	231								
	Part Time Positions:	9								
	Positions in Component:	240								
							Federal Receipts (1002)		617,571	
							General Fund Receipts (1004)		13,329,430	
							Interagency Receipts (1007)		16,809	
							University Receipts (1048)		9,113,768	
							UA Intra-agency Transfers (1174)		622,523	
							UA Funding		23,700,100	