

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	0.0	30,755.2	30,755.2	1.0	1.0	0.0	0.0%
RDU Total:	0.0	30,755.2	30,755.2	1.0	1.0	0.0	0.0%
UA System Office							
Systemwide Services	33,598.2	30,037.0	30,037.0	32,987.1	33,700.6	713.5	2.2%
Office of Information Technology	14,749.8	16,377.7	16,377.7	18,179.6	18,460.1	280.5	1.5%
RDU Total:	48,348.0	46,414.7	46,414.7	51,166.7	52,160.7	994.0	1.9%
University of Alaska Anchorage							
Anchorage Campus	247,399.3	244,619.5	243,783.6	246,612.4	250,248.6	3,636.2	1.5%
Small Business Dev Center	2,810.1	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	0.0	16,345.8	16,345.8	16,402.0	16,684.9	282.9	1.7%
Kodiak College	0.0	5,606.7	5,606.7	5,563.3	5,657.2	93.9	1.7%
Matanuska-Susitna College	0.0	13,461.2	13,461.2	13,490.8	13,709.6	218.8	1.6%
Prince Wm Sound College	0.0	6,311.6	6,311.6	6,298.4	6,433.3	134.9	2.1%
RDU Total:	250,209.4	290,029.4	289,193.5	292,051.5	296,418.2	4,366.7	1.5%
University of Alaska Fairbanks							
Fairbanks Campus	472,055.2	418,887.5	418,887.5	445,031.0	426,159.1	-18,871.9	-4.2%
Bristol Bay Campus	0.0	4,012.3	4,012.3	3,927.9	3,977.4	49.5	1.3%
Chukchi Campus	0.0	2,218.0	2,218.0	2,177.7	2,205.8	28.1	1.3%
College of Rural and Comm Dev	0.0	9,268.6	9,268.6	8,380.0	8,575.8	195.8	2.3%
Interior Alaska Campus	0.0	5,266.7	5,266.7	4,674.4	4,762.2	87.8	1.9%
Kuskokwim Campus	0.0	6,349.9	6,349.9	5,544.5	5,669.8	125.3	2.3%
Northwest Campus	0.0	4,981.5	4,981.5	4,689.6	4,753.1	63.5	1.4%
UAF Community and Tech College	11,000.9	12,466.5	12,466.5	12,437.6	12,708.4	270.8	2.2%
RDU Total:	483,056.1	463,451.0	463,451.0	486,862.7	468,811.6	-18,051.1	-3.7%

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Enterprise Entities							
Education Trust of Alaska	4,097.6	4,239.8	4,239.8	5,648.8	5,669.9	21.1	0.4%
RDU Total:	4,097.6	4,239.8	4,239.8	5,648.8	5,669.9	21.1	0.4%
University of Alaska Anchorage CC							
Kenai Peninsula College	11,946.2	0.0	0.0	0.0	0.0	0.0	0.0%
Kodiak College	3,125.6	0.0	0.0	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	9,061.2	0.0	0.0	0.0	0.0	0.0	0.0%
Prince Wm Sound College	5,109.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	29,242.3	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks CC							
Bristol Bay Campus	2,351.1	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	1,301.4	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	7,543.9	0.0	0.0	0.0	0.0	0.0	0.0%
Interior Alaska Campus	3,237.5	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	5,023.3	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	2,117.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	21,574.8	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	40,188.1	46,378.3	44,878.3	41,068.8	41,910.1	841.3	2.0%
Ketchikan Campus	4,015.4	5,218.9	5,218.9	5,627.3	5,241.0	-386.3	-6.9%

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University of Alaska Southeast							
Sitka Campus	5,160.4	7,303.8	7,303.8	9,028.4	7,409.4	-1,619.0	-17.9%
RDU Total:	49,363.9	58,901.0	57,401.0	55,724.5	54,560.5	-1,164.0	-2.1%
Unrestricted General (UGF):	272,597.3	321,077.0	318,741.1	318,741.1	301,438.4	-17,302.7	-5.4%
Designated General (DGF):	285,928.9	310,372.1	310,372.1	310,372.1	312,347.1	1,975.0	0.6%
Other:	129,265.5	75,116.1	75,116.1	75,116.1	75,510.5	394.4	0.5%
Federal:	198,100.4	187,225.9	187,225.9	187,225.9	188,325.9	1,100.0	0.6%
Total Funds:	885,892.1	893,791.1	891,455.2	891,455.2	877,621.9	-13,833.3	-1.6%
Permanent Full Time:	3,759	3,759	3,759	3,759	3,759	0	0.0%
Permanent Part Time:	185	185	185	185	185	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	3,944	3,944	3,944	3,944	3,944	0	0.0%