

Personal Services Expenditure Detail
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total Costs	UGF Estimate
							Budgeted Salary	Benefits		
520002	Library Technician 3	Ketchikan	PT		PERS - Classified	48.6%	48,303	23,475	71,778	39,130
520007	Instructional Designer 3	Ketchikan	FT		APT - Exempt Employees	38.5%	63,829	24,574	88,403	47,602
520008	Student Svcs Technician 2	Ketchikan	FT		PERS - Classified	48.6%	48,098	23,376	71,474	38,964
520009	Admin Specialist 2	Ketchikan	FT		PERS - Classified	48.6%	50,774	24,676	75,450	38,609
520011	Professor	Ketchikan	FT		United Academics BU	28.3%	67,002	18,962	85,964	46,863
520013	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	65,005	18,396	83,401	45,466
520015	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	58,999	16,697	75,696	41,265
520019	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	65,770	18,613	84,383	46,001
520020	Stu Svcs Profess 2 (Exempt)	Ketchikan	FT		APT - Exempt Employees	38.5%	57,141	21,999	79,140	43,143
520021	Fiscal Technician	Ketchikan	FT		PERS - Classified	48.6%	58,334	28,350	86,684	47,256
520022	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	64,007	18,114	82,121	44,768
520023	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	67,002	18,962	85,964	46,863
520024	Administrative Management 2	Ketchikan	FT		APT - Exempt Employees	38.5%	78,631	30,273	108,904	59,369
520025	Associate Professor	Ketchikan	FT		United Academics BU	28.3%	69,155	19,571	88,726	48,369
520028	Associate Professor	Ketchikan	FT		United Academics BU	28.3%	75,285	21,306	96,591	51,364
520029	Maint Serv Worker I (MSW1)	Ketchikan	PT		AHECTE- Labor Trades & Crafts	47.2%	100	-	100	-
520033	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	65,005	18,396	83,401	45,466
520035	Director (Admin)	Ketchikan	FT		Officer	24.6%	141,395	34,783	176,178	96,043
520036	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	63,009	17,832	80,841	42,989
520038	IS Net Technician 5	Ketchikan	FT		PERS - Classified	48.6%	49,773	24,190	73,963	39,084
520041	IS Net Technician 6	Ketchikan	FT		PERS - Classified	48.6%	57,141	27,771	84,912	46,289
520042	Maint Service Worker II (MSW2)	Ketchikan	FT		AHECTE- Labor Trades & Crafts	47.2%	36,142	17,059	53,201	29,002
520043	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	65,785	18,617	84,402	46,012
520045	Admin Specialist 2 (Exempt)	Ketchikan	PT		APT - Exempt Employees	38.5%	100	-	100	-
520046	Student Svcs Professional 1	Ketchikan	FT		PERS - Classified	48.6%	47,345	23,010	70,355	37,413
520047	Admin Generalist 4	Ketchikan	FT		PERS - Classified	48.6%	49,304	23,962	73,266	39,941
520050	Admin Generalist 4	Ketchikan	FT		PERS - Classified	48.6%	46,450	22,575	69,025	37,629
520052	Maint Service Worker II (MSW2)	Ketchikan	FT		AHECTE- Labor Trades & Crafts	47.2%	41,828	19,743	61,571	33,565
520084	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	100	-	100	-
520142	Associate Professor	Ketchikan	FT		United Academics BU	28.3%	69,779	19,747	89,526	48,805
520143	Admin Generalist 3	Ketchikan	PT		PERS - Classified	48.6%	22,980	11,168	34,148	18,616
520302	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	68,000	19,244	87,244	47,561
520305	Admin Specialist 2	Ketchikan	FT		PERS - Classified	48.6%	52,286	25,411	77,697	42,356
520310	Assistant Professor	Ketchikan	FT		United Academics BU	28.3%	63,336	17,924	81,260	44,299
526552	Student Svcs Technician 2	Ketchikan	FT		PERS - Classified	48.6%	43,320	21,054	64,374	35,093

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF	
							Budgeted Salary	Benefits	Costs	Estimate	
527200	Crafts & Trades I (CT1)	Ketchikan	FT		AHECTE- Labor Trades & Crafts	47.2%	59,953	28,298	88,251	48,110	
640019	Administrative Management 2	Ketchikan	FT	*	APT - Exempt Employees	38.5%	12,520	4,820	17,340	9,453	
Pool	Adjunct Faculty	Ketchikan	PT		Non-Represented Adjunct Faculty	0.0%	48,658	4,358	53,016	28,902	
Pool	Adjunct Faculty	Ketchikan	PT		UNAD Adjunct Faculty	0.0%	156,773	14,003	170,776	93,098	
Pool	UA Labor Pool	Ketchikan	PT		Labor Pool	0.0%	476,976		476,976	254,707	
Total Position Costs							2,675,393	741,307	3,416,700	1,849,463	
Full Time Positions:										32	
Part Time Positions:										4	
Positions in Component:										36	
								Federal Receipts (1002)		59,192	
								General Fund Receipts (1004)		1,849,463	
								Interagency Receipts (1007)		30,933	
								University Receipts (1048)		1,476,814	
								UA Intra-agency Transfers (1174)		297	
								UA Funding		3,416,700	