

Personal Services Expenditure Detail
University of Alaska

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
640004	IS Ops Technician 2	Sitka	PT		PERS - Classified	48.6%	21,021	10,216	31,237	15,544
640010	Director (Admin)	Sitka	FT		Officer	24.6%	134,452	33,075	167,527	83,362
640012	Admin Specialist 1	Sitka	FT		PERS - Classified	48.6%	47,345	23,010	70,355	35,009
640014	Fiscal Technician 3	Sitka	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,347
640016	Student Svcs Professional 3	Sitka	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,280
640019	Administrative Management 2	Sitka	FT	**	APT - Exempt Employees	38.5%	70,945	27,314	98,259	48,894
640022	Assistant Professor	Sitka	FT		United Academics BU	28.3%	63,367	17,933	81,300	40,455
640032	Admin Specialist 2	Sitka	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,543
640033	Student Svcs Professional 2	Sitka	FT		PERS - Classified	48.6%	50,773	24,676	75,449	47,658
640037	Crafts & Trades I (CT1)	Sitka	FT		AHECTE- Labor Trades & Crafts	47.2%	54,160	25,564	79,724	39,671
640040	Student Svcs Professional 2	Sitka	FT		PERS - Classified	48.6%	53,862	26,177	80,039	39,828
640041	Assistant Professor	Sitka	FT		United Academics BU	28.3%	62,993	17,827	80,820	51,050
640043	Assistant Professor	Sitka	PT		United Academics BU	28.3%	62,993	17,827	80,820	40,216
640056	Student Svcs Technician 3	Sitka	FT		PERS - Classified	48.6%	46,451	22,575	69,026	34,348
640057	Fiscal Technician 3	Sitka	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,347
640059	Assistant Professor	Sitka	FT		United Academics BU	28.3%	78,780	22,295	101,075	50,295
640060	Assistant Professor	Sitka	FT		United Academics BU	28.3%	66,347	18,776	85,123	42,357
640063	Associate Professor	Sitka	FT		United Academics BU	28.3%	69,309	19,614	88,923	44,248
640064	Assistant Professor	Sitka	FT		United Academics BU	28.3%	62,400	17,659	80,059	39,838
640067	Assistant Professor	Sitka	FT		United Academics BU	28.3%	74,334	21,037	95,371	47,457
640069	Student Svcs Professional 2	Sitka	FT		PERS - Classified	48.6%	50,773	24,676	75,449	47,658
640073	Research Professional 3	Sitka	FT		APT - Exempt Employees	38.5%	48,902	18,827	67,729	42,782
640074	Student Svcs Professional 2	Sitka	FT		PERS - Classified	48.6%	50,773	24,676	75,449	47,658
640079	Assistant Professor	Sitka	FT		United Academics BU	28.3%	65,520	18,542	84,062	41,829
640082	Associate Professor	Sitka	FT		United Academics BU	28.3%	96,967	27,442	124,409	61,906
640100	Associate Professor	Sitka	FT		United Academics BU	28.3%	71,308	20,180	91,488	50,430
640103	Student Svcs Professional 2	Sitka	PT		PERS - Classified	48.6%	52,818	25,670	78,488	39,056
640106	Professor	Sitka	FT		United Academics BU	28.3%	100	-	100	-
640112	Instructional Designer 3	Sitka	FT		APT - Exempt Employees	38.5%	60,101	23,139	83,240	41,420
640115	Professor	Sitka	FT		United Academics BU	28.3%	67,908	19,218	87,126	43,354
640119	Associate Professor	Sitka	FT		United Academics BU	28.3%	83,351	23,588	106,939	53,213
640124	Associate Professor	Sitka	FT		United Academics BU	28.3%	94,146	26,643	120,789	60,105
640200	Associate Professor	Sitka	FT		United Academics BU	28.3%	100	-	100	-
640201	Professor	Sitka	FT		United Academics BU	28.3%	87,360	24,723	112,083	55,773
640221	Fac Svcs-MO&U Supervisor 4	Sitka	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	43,535

Personal Services Expenditure Detail
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF	
							Budgeted Salary	Benefits	Costs	Estimate	
640301	Admin Specialist 3	Sitka	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	45,311	
649232	Administrative Professional 2	Sitka	FT		APT - Exempt Employees	38.5%	100	-	100	-	
649234	Student Svcs Professional 3	Sitka	FT		APT - Exempt Employees	38.5%	59,548	22,926	82,474	41,039	
Pool	Adjunct Faculty	Sitka	PT		Non-Represented Adjunct Faculty	0.0%	69,575	6,218	75,793	37,715	
Pool	Adjunct Faculty	Sitka	PT		UNAD Adjunct Faculty	0.0%	167,586	14,969	182,555	90,840	
Pool	UA Labor Pool	Sitka	PT		Labor Pool	0.0%	607,147		607,147	320,515	
Total Position Costs							3,081,747	807,853	3,889,600	2,008,882	
Full Time Positions:										35	
Part Time Positions:										3	
Positions in Component:										38	
								Federal Receipts (1002)		202,122	
								General Fund Receipts (1004)		2,008,882	
								Interagency Receipts (1007)		89,878	
								University Receipts (1048)		1,588,484	
								UA Intra-agency Transfers (1174)		234	
								UA Funding		3,889,600	